

Town of Alton  
New Hampshire  
Annual Town Report  
2016  
[www.alton.nh.gov](http://www.alton.nh.gov)







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Town Government General Information



## DEDICATION

This year's Annual Town Report is dedicated to the Alton Garden Club whose contributions and tireless efforts of beautifying several areas including the Bay within the Town. Through volunteer services to the community, you have demonstrated outstanding achievements and are deserving of recognition. The Club has gone beyond anyone's expectations and made an impact for years to come.



Our thanks and continued support to the Alton Garden Club and its members for all they have done and continue to do for the residents and visitors of our community.

Your selfless dedication is truly appreciated!

# ANNUAL REPORT TOWN OF ALTON

## VOTING INFORMATION:

**February 7, 2017**

Town Meeting/Deliberative Session -- Warrant Articles

Prospect Mountain High School Auditorium

7:00 PM -- This is the only opportunity to vote on the official articles.

**March 14, 2017**

Town Ballot and Warrant Articles

St. Katharine Drexel Church (lower level)

Polls are open from 7:00 AM ~ 7:00 PM

After the polls close, results will be announced appropriately.

## Preparation of Report

Elizabeth Dionne, Town Administrator

Mary K. Jarvis, Coordinator

Stacy Bailey, Coordinator

Paulette Wentworth, Coordinator

Sheri York, Coordinator

## Technical Assistance and Town Web-Site

Joshua Monaco

## Publisher

Town of Alton

## ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY - DISTRICT ONE



As I start my 4<sup>th</sup> year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be



watchful of proposed legislation passing costs on the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603)271-8787. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov). Contact my office any time I can be of assistance to you.

Serving you,

Joe

## **HISTORICAL PERSPECTIVE 2016**

Barack H. Obama - President of the United States  
Joseph R. Biden - Vice President of the United States

### **United States Senators**

Kelly A. Ayotte  
Jeanne Shaheen

### **Representatives in Congress**

Frank C. Guinta

### **Governor of the State of New Hampshire**

Maggie Hassan

### **Executive Councilor - District I**

Joseph D. Kenney

### **State Senator - District 6**

Sam Cataldo

### **State Representatives**

#### **District 5**

David H. Russell  
Peter R. Varney

#### **District 8**

Raymond Howard, Jr.

### **Town Population**

5,257

May 31, 2013: NH Office of Energy and Planning

**ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2016**



# Alton, NH

<b>Community Contact</b>	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
<b>Telephone</b>	(603) 875-2161
<b>Fax</b>	(603) 875-0207
<b>E-mail</b>	administrator@alton.nh.gov
<b>Web Site</b>	www.alton.nh.gov
<b>Municipal Office Hours</b>	Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm
<b>County</b>	Belknap
<b>Labor Market Area</b>	Belmont, NH LMA
<b>Tourism Region</b>	Lakes
<b>Planning Commission</b>	Lakes Region
<b>Regional Development</b>	Belknap County Economic Development Council
<b>Election Districts</b>	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County Districts 5, 8

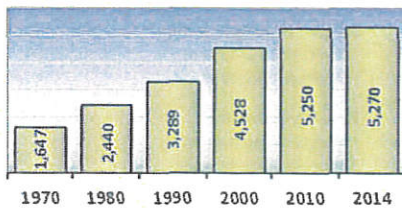
**Incorporated:** 1796

**Origin:** Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

**Villages and Place Names:** Alton Bay, East Alton, Mount Major, South Alton, West Alton

**Population, Year of the First Census Taken:** 445 residents in 1790

**Population Trends:** Population change for Alton totaled 4,029 over 54 years,



from 1,241 in 1960 to 5,270 in 2014. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2014 Census estimate for Alton was 5,270 residents, which ranked 64th among New Hampshire's incorporated cities and towns.

**Population Density and Land Area, 2014 (US Census Bureau):** 82.4 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, August 2016. Community Response Received 6/07/2016

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.



<b>MUNICIPAL SERVICES</b>		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2016	\$8,538,575	
Budget: School Appropriations, 2016-2017	\$15,849,356	
Zoning Ordinance	1970/15	
Master Plan	2007	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions  
 Elected: **Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning**  
 Appointed: **Conservation; Parks & Recreation; Levey Park; Milfoil; Energy**

Public Library **Gilman**

<b>EMERGENCY SERVICES</b>		
Police Department	Full & part-time	
Fire Department	Municipal	
Emergency Medical Service	Municipal	
Nearest Hospital(s)	Distance	Staffed Beds
<b>Huggins Hospital, Wolfeboro</b>	<b>11 miles</b>	<b>25</b>

<b>UTILITIES</b>		
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	
Natural Gas Supplier	None	
Water Supplier	Alton Water Works	
Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal		
Curbside Trash Pickup	Private	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	
Telephone Company	Fairpoint; TDS	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Yes
	Residential	Yes

<b>PROPERTY TAXES</b> (NH Dept. of Revenue Administration)		
2015 Total Tax Rate (per \$1000 of value)	\$14.27	
2015 Equalization Ratio	97.8	
2015 Full Value Tax Rate (per \$1000 of value)	\$13.92	
2015 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	95.4%	
Commercial Land and Buildings	4.0%	
Public Utilities, Current Use, and Other	0.6%	

<b>HOUSING</b> (ACS 2010-2014)		
Total Housing Units	4,439	
Single-Family Units, Detached or Attached	3,863	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	135	
Five or More Units in Structure	111	
Mobile Homes and Other Housing Units	330	

<b>DEMOGRAPHICS</b> (US Census Bureau)		
Total Population	Community	County
2014	5,270	60,252
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

**Demographics, American Community Survey (ACS) 2010-2014**

Population by Gender			
Male	2,813	Female	2,457

Population by Age Group	
Under age 5	267
Age 5 to 19	894
Age 20 to 34	746
Age 35 to 54	1,530
Age 55 to 64	917
Age 65 and over	916
Median Age	44.8 years

Educational Attainment, population 25 years and over	
High school graduate or higher	95.5%
Bachelor's degree or higher	30.7%

<b>INCOME, INFLATION ADJUSTED \$</b> (ACS 2010-2014)	
Per capita income	\$31,068
Median family income	\$74,390
Median household income	\$66,045

Median Earnings, full-time, year-round workers	
Male	\$45,332
Female	\$39,774

Individuals below the poverty level	7.9%
-------------------------------------	------

<b>LABOR FORCE</b> (NHES - ELMI)			
Annual Average	2005	2015	
Civilian labor force	2,670	3,094	
Employed	2,576	2,986	
Unemployed	94	108	
Unemployment rate	3.5%	3.5%	

<b>EMPLOYMENT &amp; WAGES</b> (NHES - ELMI)			
Annual Average Covered Employment	2004	2014	
Goods Producing Industries			
Average Employment	71	46	
Average Weekly Wage	\$ 625	\$ 626	
Service Providing Industries			
Average Employment	543	719	
Average Weekly Wage	\$ 449	\$ 481	
Total Private Industry			
Average Employment	614	764	
Average Weekly Wage	\$ 470	\$ 490	
Government (Federal, State, and Local)			
Average Employment	244	334	
Average Weekly Wage	\$ 528	\$ 723	
Total, Private Industry plus Government			
Average Employment	858	1,099	
Average Weekly Wage	\$ 486	\$ 561	

**EDUCATION AND CHILD CARE**

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)**  
 Career Technology Center(s): **Lakes Region Technology Center (Wolfeboro)**

District: SAU 72  
 Region: 9

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	483		500	

Nearest Community College: **Lakes Region**  
 Nearest Colleges or Universities: **University of NH**

2016 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 3 Total Capacity: 58

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	132	2006
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Aubuchon	Hardware store	11	2004
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		
	State Routes	11, 11D, 28, 28A, 140	
Nearest Interstate, Exit		I-93, Exit 20	
	Distance	28 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
	<b>Laconia Municipal</b>	Runway	5,286 ft. asphalt
	Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service			
	<b>Manchester-Boston Regional</b>	Distance	46 miles
	Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:			
	Manchester, NH		46 miles
	Portland, Maine		66 miles
	Boston, Mass.		91 miles
	New York City, NY		293 miles
	Montreal, Quebec		256 miles
COMMUTING TO WORK		(ACS 2010-2014)	
Workers 16 years and over			
	Drove alone, car/truck/van		82.7%
	Carpooled, car/truck/van		4.2%
	Public transportation		0.0%
	Walked		1.4%
	Other means		0.0%
	Worked at home		11.6%
Mean Travel Time to Work			31.7 minutes
Percent of Working Residents: ACS 2010-2014			
	Working in community of residence		27.3
	Commuting to another NH community		70.9
	Commuting out-of-state		1.8

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): <b>Gunstock</b>
	Other: <b>Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&amp;M RR; Old Home Days; Mt. Washington Dock</b>

## DATES TO REMEMBER

January 1, 2016	Calendar Year Begins
March 1, 2017	Last date to file an abatement application
March 31, 2017	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 <sup>st</sup> to June 30 <sup>th</sup> (report must be filed by 8/15/2017)
April 1, 2016	Real Property Assessment Date
April 1, 2016	Deadline to file Intent to Excavate
April 15, 2016	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 <sup>st</sup> or April 15 <sup>th</sup> if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15, 2017	Report of Timber Cut is due
July 7, 2016 Estimated	Last day to pay first installment of 2016 property taxes without interest penalty.
August 15, 2017	Extended Timber Reports must be filed.
December 14, 2016	Last day to pay final installment of 2016 property taxes without interest penalty.



PUBLIC NOTICE  
INVOLUNTARILY MERGED LOTS  
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made before December 31, 2021.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

## CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

### 30+ Years of Service

Stephen Dana, Lieutenant, Alton Fire & Rescue  
Salvatore "Sam" Fisichelli, Alton Fire & Rescue  
Nicholas Kalfas, Lieutenant, Alton Fire & Rescue

### 25+ Years of Service

Paulette Wentworth, Finance/ HR Manager

### 20+ Years of Service

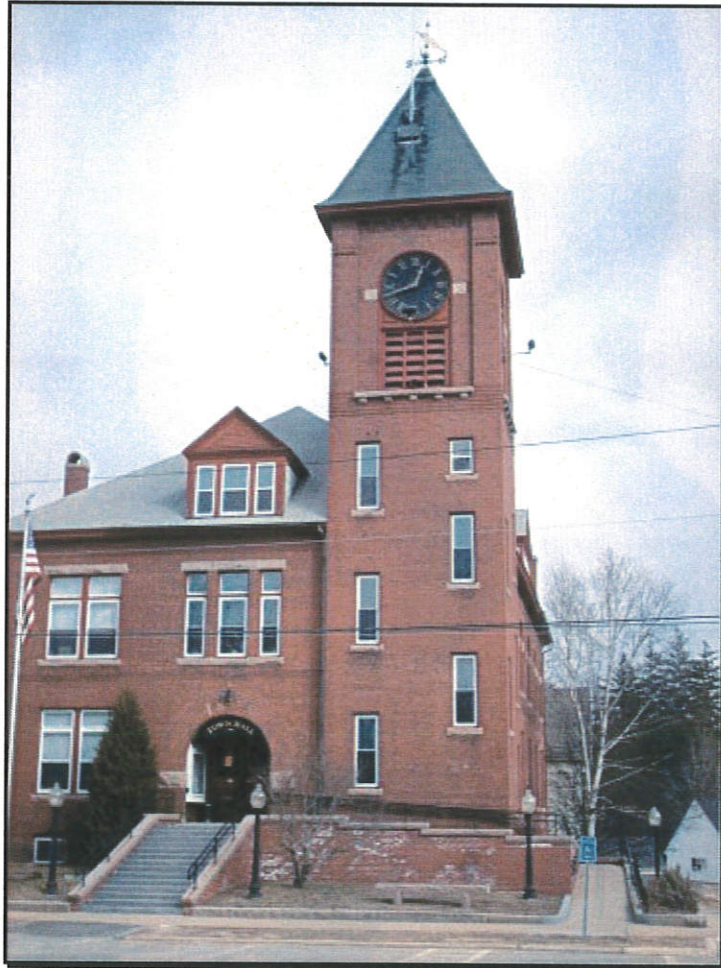
Alan Barrett, Lieutenant, Alton Fire & Rescue  
Holly Brown, Librarian  
Kenneth Roberts, Highway Agent  
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds/Cemetery

### 15+ Years of Service

Francine Bonfanti, Secretary, Highway Department  
Thomas Chagnon, Firefighter, Alton Fire & Rescue  
Ryan Heath, Police Chief  
Lisa Noyes, Town Clerk

### 10+ Years of Service

Jeff Brown, Firefighter, Alton Fire & Rescue  
Warren Dahl, Town Mechanic  
Todd MacDougall, Lieutenant, Police Department  
Thomas Sargent, Town Assessor  
Scott Simonds, Director, Solid Waste Center  
Jean Stone, Town Treasurer  
Jason Tremblay, Detective, Police Department  
Evan Turcotte, Deputy Chief, Alton Fire & Rescue  
Penny Williams, Secretary, Alton Water Works  
Sheri York, Deputy Finance Officer



TOWN OF ALTON  
GENERAL ADMINISTRATION  
REPORTS  
2016





## DIRECTORY OF ELECTED TOWN OFFICIALS

### BOARD OF SELECTMEN:

Cydney Johnson, Chairman (2017)  
Louis LaCourse, Vice-Chairman (2017)  
Philip Wittmann (2018)  
Richard Macdonald (2019)  
John Markland ((2019)

### BUDGET COMMITTEE:

Roger Nelson, Chairman (2017)  
Gregory Fuller, Vice-Chairman (2019)  
Terrence O'Rourke (2018)  
David Hershey (2017) *appointed*  
Andrew Levasseur (2017) *appointed*  
John Markland, Selectmen's Representative, Richard Macdonald, Alternate  
Michael Ball, School Board Representative, Peter Leavitt, Alternate

### LIBRARY TRUSTEES:

H. John Pohas, Chairman (2019)  
Ruth Messier, Vice-Chairman (2017)  
Kristine Simone (2018)  
Betty Jane Meulenbroek (2017)  
Nancy Merrill (2019)

### MODERATOR:

Mark Northridge (2018)

### PLANNING BOARD:

David Collier, Chairman (2018)  
Roger Sample, Vice-Chairman (2017)  
Scott Williams (2018)  
William Curtin (2017)  
Peter Bolster (2019)  
Russell Wilder (2019)  
Richard Macdonald, Selectmen's Representative, Phil Wittmann, Alternate  
John Markland, Town's Representative to the Lakes Region Planning Commission

### SUPERVISORS OF THE CHECKLIST:

Anna D. Griffin (2018)  
Sharon Kierstead (2022)  
Mary Murphy (2017) *appointed*

### TOWN CLERK/TAX COLLECTOR

Lisa Noyes (2018)

**TREASURER:**

**Jean Stone (2018)**

**TRUSTEES OF TRUST FUNDS:**

**David St. Cyr, Chairman (2017)**

**Muriel Stinson (2018)**

**Bradley Smith (2019)**

**WATER COMMISSIONERS:**

**Richard Quindley (2019) *resigned***

**Edward Peterson (2017) *appointed***

**Courtney Mitchell (2017) *appointed***

**ZONING BOARD OF ADJUSTMENT:**

**Paul Monziona, Chairman (2017)**

**Timothy Morgan, Vice-Chairman (2019)**

**Stephen Miller (2018)**

**Louis LaCourse, Secretary (2019)**

**Paul LaRochelle (2017)**

**Francis Rich, Jr., Alternate**

**Louis LaCourse, Selectman's Liaison**

## DIRECTORY OF APPOINTED TOWN OFFICIALS

### ASSESSING DEPARTMENT:

Thomas Sargent, Assessor  
Nancy Scott, Secretary  
Laura Zuzgo, P/T Secretary

### CEMETERY DEPARTMENT:

John Bishop  
Sheri York, Liaison

### CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III  
Cindy Calligandes, Secretary

### CONSERVATION COMMISSION:

Earl Bagley, Chairman (2019)  
Eugene Young, Vice-Chairman (2017)  
Roger Burgess, Treasurer (2018)  
Russell Wilder (2018)  
Robert Doyle (2018)  
David Hershey (2018)  
Lou LaCourse, Selectman's Representative

### DEPUTY FINANCE OFFICER:

Sheri York

### DEPUTY TREASURER:

Patricia Palmer

### DEPUTY WELFARE OFFICER:

Stacy Bailey

### EMERGENCY MANAGEMENT:

Ryan Heath, Director  
Ryan Ridley  
Todd MacDougall

### EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis

### FINANCE OFFICER/ HR Manager

Paulette Wentworth

**FIRE DEPARTMENT:**

**Ryan Ridley, Chief**  
**Allison Brown, Secretary**

**GILMAN LIBRARY:**

**Holly Brown, Librarian**  
**Rozalind Benoit, Assistant Librarian**

**GILMAN MUSEUM:**

**Board of Selectmen**

**HIGHWAY DEPARTMENT:**

**Kenneth Roberts, Highway Agent**  
**Francine Bonfanti, Secretary**

**IT DEPARTMENT:**

**Joshua Monaco**

**LEVEY PARK TRUSTEES:**

**Nancy Downing (2018)**  
**Allen Giles (2017)**  
**Jonathan Downing (2019)**

**MILFOIL COMMITTEE:**

**Henry Carl, Chairman (2017)**  
**Nancy Downing (2017)**  
**William Mannion (2017)**  
**Jonathan Downing (2017)**  
**Sally Ferbert (2017)**  
**Pamela Martin (2017)**  
**Philip Wittmann, Selectman's Representative**

**OLD HOME DAY COMMITTEE:**

**Duane Hammond (2016)**  
**Carolyn Schaeffner (2016)**  
**Roger Sample (2016)**  
**Nelson Kennedy (2016)**  
**Leslie Rentel (2016)**  
**Scott Littlefield (2017)**  
**Tonia Cardinal (2017)**  
**Philip Wittmann, Selectmen's Representative**



**PARKS AND RECREATION COMMISSION:**

**William Lionetta, Chairman (2018)**  
**Elizabeth Shelton (2017)**  
**Kristin Thomas (2017)**  
**Jonathan Downing (2018)**  
**Cydney Johnson (2017)**  
**Philip Wittmann, Selectman's Representative**

**PLANNING DEPARTMENT:**

**Nicola Strong, Town Planner**  
**Jessica Call, Secretary**

**POLICE DEPARTMENT:**

**Ryan Heath, Chief**  
**Tina Hashem, Dispatcher/Secretary**  
**Marie Frost, Dispatcher**

**RECREATION/GROUNDS & MAINTENANCE:**

**Kellie Troendle, Director**  
**Sharon Kierstead, Part-Time Secretary**  
**Bryan Berry**  
**Andrew Jackson**  
**Gabrielle Delorme**  
**Jonathan Delorme**

**SAFETY MANAGEMENT COMMITTEE:**

**Ryan Ridley, Chairman**  
**John Bishop**  
**Francine Bonfanti**  
**Marie Frost**  
**Joseph Goodrow**  
**Kellie Troendle**  
**Paulette Wentworth**

**SOLID WASTE CENTER:**

**Scott Simonds, Director**  
**Joseph Goodrow**  
**Randi House**  
**Robert Porro**

**STATE FIRE WARDENS:**

**Ryan Ridley, Warden**  
**Alan Barrett, Deputy**  
**Steve Dana, Deputy**  
**Nicholas Kalfas, Deputy**  
**Justin Kantar, Deputy**  
**Patrick O'Brien, Deputy**  
**Evan Turcotte, Deputy**

**TOWN CLERK/TAX COLLECTOR:**

**Jennifer Collins, Deputy**  
**Melissa Ingham, Part-Time Secretary**

**TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:**

**Elizabeth Dionne, Town Administrator**

**TOWN ATTORNEY:**

**James N. Sessler, Esquire (Consultant)**

**TOWN FORESTER:**

**Brian Mika**

**WATER DEPARTMENT**

**C. Russell Noyes Jr.**  
**Thomas Decowski**  
**Penny Williams, Secretary**

**Town of Alton**



**Board of Selectmen**  
PO Box 659  
Phone 603-875-2161

**Town Administrator**  
1 Monument Sq. Alton NH 03809  
Fax 603-875-0207 TDD 603-875-0111

**APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE**

Name \_\_\_\_\_  
Physical Address \_\_\_\_\_  
Mailing Address \_\_\_\_\_  
E-Mail \_\_\_\_\_ Telephone \_\_\_\_\_ Cell Phone \_\_\_\_\_  
Employer \_\_\_\_\_ Telephone \_\_\_\_\_ Position \_\_\_\_\_

APPOINTMENT REQUESTED \_\_\_\_\_  
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: \_\_\_\_\_  
\_\_\_\_\_

List any other Boards, Committees etc. that you have served on \_\_\_\_\_  
\_\_\_\_\_

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: \_\_\_\_\_  
\_\_\_\_\_

Length of Term desired 1 year  2 years  3 years

Availability for meetings (check as applicable)  
Weekly  Mondays  Days  Evenings  Daily  Weekly   
Best Day(s) \_\_\_\_\_ Best Time \_\_\_\_\_

If appointed, is there a potential for conflict of interest?  
No  Yes  Please describe \_\_\_\_\_

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes  No

Person to notify in case of an emergency (Name and Telephone Number) \_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_ Date \_\_\_\_\_

## BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

<b>Board of Selectmen</b>	Town Hall ~ 6:00 PM -1 <sup>st</sup> and 3 <sup>rd</sup> Monday of the Month
<b>Selectmen Workshops</b>	Town Hall ~ 3 <sup>rd</sup> Monday of the Month or as posted
<b>Budget Committee</b>	Town Hall ~ 6:30 PM October ~ March, as Posted
<b>Cemetery Trustees</b>	New Riverside Cemetery Facility ~ Meet on call and as posted
<b>Conservation Commission</b>	Town Hall ~ 7:00 PM ~ 2 <sup>nd</sup> and 4 <sup>th</sup> Thursday of the Month
<b>Gilman Library Trustees</b>	Gilman Library ~ 3:00 PM ~ 3 <sup>rd</sup> Tuesday of the month or as posted.
<b>Milfoil Committee</b>	Town Hall ~ Meet on Call and as Posted
<b>Parks &amp; Recreation Commission</b>	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
<b>Planning Board</b>	Town Hall ~ 6:00 PM ~ Once a Month as Posted
<b>Supervisors of the Checklist</b>	Town Hall ~ Meet on Call and as Posted
<b>Trustees of Trust Funds</b>	Town Hall ~ Meet on Call
<b>Water Commissioners</b>	Water Works Office ~ 9:30 AM ~ 4 <sup>th</sup> Wednesday of the Month
<b>Zoning Board of Adjustment</b>	Town Hall ~ 7:00 PM ~ 1 <sup>st</sup> Thursday of the Month and as Posted



## REPORT OF THE TOWN ADMINISTRATOR

I wish to thank the Board of Selectmen, the Department Heads and their employees, and the residents for welcoming me to the Town of Alton. I started at the end of February 2016 and with approximately ten months to report on. I must say it was an event filled and busy year, all in a most positive way.

- Scott Simonds, Transfer Station Superintendent, was given the green light and is in the process of purchasing a vehicle weigh-scale for the facility. Utilizing a scale to weigh drop off materials that require a fee results in a fair and consistent method of accurately calculating the weight of the drop off materials. Continuing to use the old eyeball guesstimate method is not accurate or fair to the Town, the taxpayers, or those dropping off. The weigh scale enables all to be charged using a State of NH certified scale. The money for this scale will be used from the Transfer Station Revolving Account. This account is all user fees and not taxpayer appropriations. The money in the fund is and can only be used for Recycling/Transfer Station issues such as expansion, upgrades, improvements, purchases, equipment, structures and things of that nature. Please bear with the Town during the installation of the scale and the initial stages of operation.
- The Cemetery Trustees requested a warrant article be presented to the 2016 Town Meeting vote to dissolve their Board of Trustees. The vote passed thus placing the cemetery responsibilities under the jurisdiction of the Selectmen. The Cemetery Department staff and budget is now under the umbrella of the Parks & Recreation Director Kellie Troendle. I wish to thank the Trustees for all of their dedication and hard work over the years, and helping all involved in the transition, which went very smoothly.
- The Town has a new Emergency Management Director, appointed by the Board of Selectmen. Police Chief Ryan Heath is now the Emergency Management Director and doing a terrific job. During his first month or so as EMD, he began the application process for a grant for an Emergency Management Trailer to be purchased and used to haul items to a shelter or EMD site when needed. Items such as cots, signage, cones, and other emergency items. As of this writing, the Town is still waiting to see if the grant has been approved.
- The spending limit for Department Heads was increased back up to its original amount of \$2,500. This will allow for quicker departmental purchases and operations plus a more reasonable amount authorized to them.
- I was able to get approval for the delivery of tree logs for residents who would like the downed trees from road reconstruction sites, storm sites, etc. Once on the list, should logs become available, the requester would ensure a cleared area on their property for delivery, fill out a waiver of liability form, and receive logs delivered by the Town. This is a win-win situation for disbursement of the logs and much less liability to the Town with the Town delivering them rather than residents picking them up on the job site. Please visit our website for more information.
- 2016 saw a huge amount of road reconstruction which included Bay Hill Road, Chestnut Cove Road phase 2, Rines Road, Places Mill Road, Dudley Road,

Pearson Road, Woodland Road (partial), Sidewalks in the Bay, Abednego Road (finish coat), and Dan Kelly Road (finish coat). Highway Manager Ken Roberts and his employees worked very hard in 2016 to get these done. Good job to all!

- I was able to get a Clerk of Works approved for the Pearson Road Senior/Community Center to finish the work on the building. Thank you to Rick Fogg for being willing to take on that responsibility. The interior work has been completed. The parking lot has been paved with walkways and curbing added. Last to do is landscaping and the Selectmen are hoping to have that finalized in 2017. I wish to thank all volunteers who helped with this building and a special thank you to the Rotary Club who has been working on this project significantly and has enabled it to be completed.
- The Alton Garden Club did a huge landscaping and hardscaping project in the Bay. Their project was done by volunteers and donations for product and it truly beautified the Bay with new grass areas, plantings, irrigation, walkways, and more. The Ribbon Cutting ceremony took place on July 1<sup>st</sup> in the Bay with a large pink ribbon and a giant pair of scissors used by Joan Blackwood. Please take a look the next time you drive through. Thank you Alton Garden Club and all involved on a job well done!
- In coordination with the timing of the Alton Garden Club project in the Bay, Ken Roberts, Highway Manager, coordinated the reconstruction of new sidewalks in the Bay with ADA implementations put into place. Much research and many meetings were held in order to perfect the timing. Ken was able to get everything done on behalf of the Board of Selectmen and it looks terrific. Thank you Ken.
- Several new policies were put into place and others updated. The Special Event Application regarding liability wording and forms was updated; A Waiver of Liability form was created for anyone going onto or into a tax-deeded property; A Volunteer Services form was created for any volunteer doing volunteer work on Town property; The bid process was changed to avoid delays in opening bids which results in the Board of Selectmen no longer having to be present when bids are opened. Others will be present with a minute taker. This will result in a quicker turn-around. The Email Policy was updated to allow for outgoing communication to boards, thus resulting in no chance of an illegal email chain being accidentally created. Per the request of the Board of Selectmen, I created an updated Parks & Recreation Commission Bylaws with the subsequent addition of Alternates for their Board.
- I have joined the Lakes Region Municipal Managers Group, which meets each month in a different community. Together the managers of the various Lakes Region towns and cities share ideas and information. This is helpful to me in my position to serve the Board of Selectmen and you.
- One of my assignments by the Board of Selectmen upon my hire was to look at the pay scale and pay methods. In doing so, it was discovered that for the most part Alton employees were underpaid when compared with similar positions in other similar NH communities. In creating a wage restructuring, much research was conducted and presented to the Board with recommendations. Approximately

60%+/- of the employees received a wage restructuring amendment. Those that did not were determined to already be at an average rate or above an average rate. These recommendations were approved and the results are that those underpaid will be brought up to an average pay level for those positions. In addition, the pay methods were changed. The system was changed and merged so that all employees, no matter rank, will be required to have an annual evaluation done with scores to measure their work. Their annual pay increase will be based on the evaluation scores. The other pay methods were eliminated. The Financial cost for this was approximately \$41,000. The funds to cover this were recouped from various budget areas which were changed such as the elimination of the videographer positions, vacant position monies leftover, and the bulk (\$32,000) being covered in the old "merit" line as it was eliminated as one of the old pay methods. By doing this, the turnover rate will slow down resulting in less cost for new hires.

- I began the implementation of requiring certain things be mandated such as written references from vendors who are bidding on Town RFP's. Additionally organizations leasing certain buildings or portions thereof will now be required to have some sort of a written lease agreement or written contract in place with proper assurances and insurances, all to be approved by the Board of Selectmen. This is a protection to the Town Government. It was discovered at least two organizations were using Town buildings with no official Governing Body approval or written documentation. Both of those organizations are very pleased with the proposed implementation of something official that is currently being worked on.
- I wish to thank the Roberts Cove Association for their generous donation of an easement on their land across the road from the Town beach area in the cove. This is very helpful to the Town and those wishing to visit that beautiful site during the warmer months. Thank you Roberts Cove Association.
- The annual meeting with the Town's Legal Counsel and all Boards has been reconstituted. This meeting will entail a review of RSA 91-A, the Right to Know Law, and various local policies. This will assist new members in understanding what they may and may not do legally as a board member.
- I began the process of requiring all employee positions to have a thorough job description. As of this writing 95% have been completed.
- It was an honor to have been invited to many organization meetings such as the Fire Association Retirement annual dinner, the 150<sup>th</sup> Anniversary Celebration of the Winnepesaukee Masonic Lodge #75, and the Alton Centennial Rotary Club. I enjoyed each meeting very much, was honored to be invited, and learned a lot. Thank you.

I wish to thank all of the Department Heads for their support in my new transition here in Alton and helping me get acquainted with the Town. I also wish to thank immensely my immediate staff in the Administration Department for all of their help, historical knowledge, and guidance during my first ten months here. Thank you to Mary Jarvis - Executive Secretary/Welfare Officer, Pat Pizzano - Secretary/Deputy Welfare Officer, Paulette Wentworth - Finance/HR Manager, and Sheri York - Deputy Finance Officer. Pat resigned

in the fall of 2016 and she is missed. In her place is Stacy Bailey who started in December. Please stop in to meet Stacy. She is a great addition to our team.

Lastly, I wish to thank the Board of Selectmen for hiring me. I am very proud to be working for the Town of Alton. I am impressed by the professionalism and hard work of all the Town employees and all the board members. The residents have a great Town Government and one to be proud of. I know I certainly am. Feel free to stop by my office anytime.

Sincerely,  
Elizabeth Dionne  
Town Administrator



## Board of Selectmen's Report

I would like to take a moment to recognize key members of our community who, through their hard work and generous donations of both personal property and time have made Alton a better place for both residents and visitors to our Town.

It is impossible to travel through the Bay area and not take notice of the tremendous improvements to the landscaping along the entire parking area. This was accomplished through the generosity of the Alton Garden Club. Coordinating with the Water Department, the Highway Department and NH DOT, the Garden Club was able to improve and expand our green space complete with irrigation, create a grassy area for those enjoying concerts from the Bandstand and also place numerous benches along the way for people to sit and enjoy Alton's greatest attraction, Lake Winnepesaukee. This ties in nicely with Warrant Article #22, which asks for you to support a new sidewalk and 38 parking spaces from the West Side Bay restrooms all the way down to Pops Clam Shell. Additionally, 17,684 square feet of useable green space will be created through this project improving the look and user ability of the Bay area. The time and effort that went into the Garden Club project from all involved is appreciated and will provide years of enjoyment. This is why the Board of Selectman have chosen to dedicate this year's Annual Town Report to the Alton Garden Club.

Continuing to contribute to Alton's historical preservation, Marty Cornelissen successfully petitioned to have the railroad trestle supports on Letter S Road added to the NH State Register of Historic Places. They will be forever protected as part of our history. Marty has worked tirelessly on so many endeavors such as this, that we thought it appropriate to take a moment to recognize his continued support of our Town history.

Last, if you have used or even driven by the beautiful Roberts Cove swimming area you know what a popular place this special beach is. Thanks to Irving Roberts and his family, who granted us an easement, we now have a proper parking facility with 25 spots for the numerous people who visit the beach each season.

These are just some of the examples of our community coming together to make Alton the best place in NH to live.

And Alton does continue to grow! In 2016 there were 42 new housing permits, an increase of 20 over the previous year along with one new subdivision. Naturally, as the population and tourism grows, so do calls for essential services.

Both the Police and Fire/Ambulance Departments experienced an increase in the number of calls from 2015 to 2016.

Police responded to 862 more calls in 2016 than they did in 2015. But to their credit, the number of burglary and break ins fell from 18 to 4 in 2016, vandalism was down from 53 to 29

and other offenses such as drugs and driving under the influence also experienced decreases, while the number of arrests made by the department increased by 30 year after year.

The trend for Fire and Ambulance is also increasing. In 2016, there was a total of 820 calls to the Fire and Ambulance Department of which 228 were strictly fire calls. The remaining required ambulance assistance. 304 of these were hospital transports. This number is important because we are only able to bill insurance if a patient is transported to the hospital. All other calls, regardless of the supplies used, are NOT reimbursable and become a cost to the Town.

What you will see in this year's budget and warrant articles are reflective of this new reality. Essential services from Highway, Fire and Police are very much needed for us to maintain the safety and security of our Town.

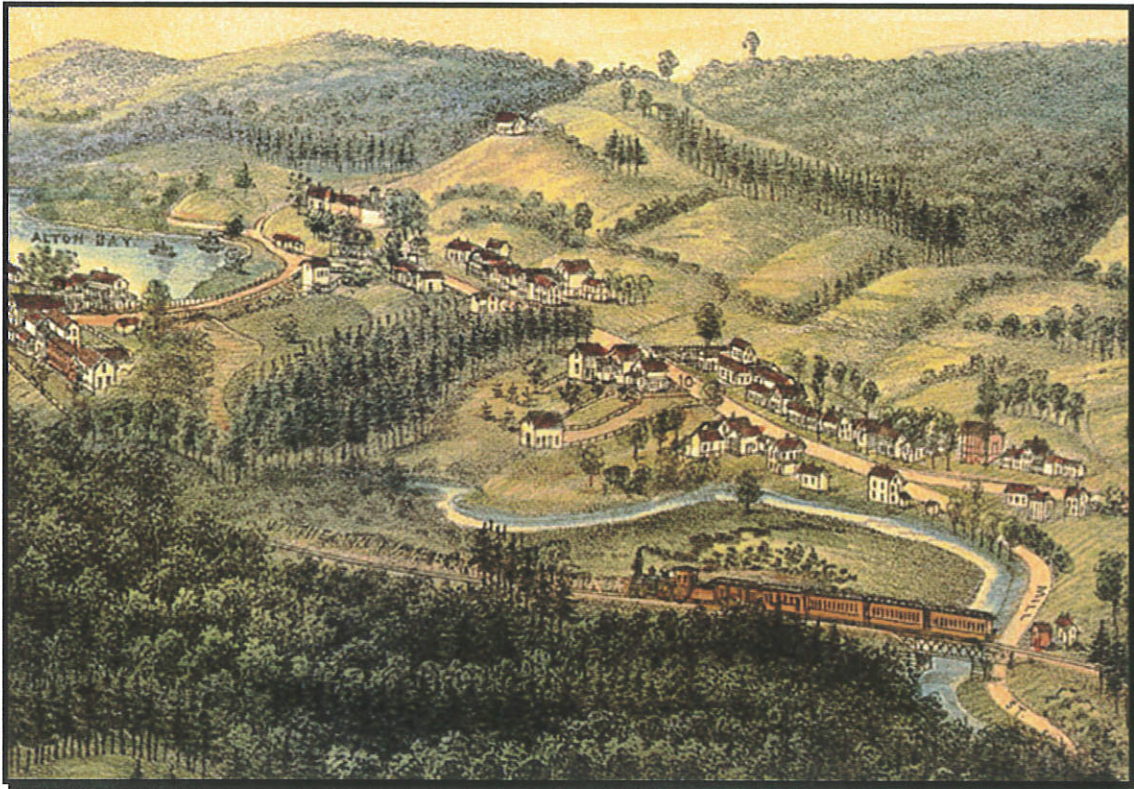
This year, the Selectboard worked hard to prioritize these needs and we are pleased that in the end the Budget Committee and the Board were able to agree on the operating budget. Although we have many spirited debates, this is a Board that is passionate about our Town and works hard to represent all who live here.

We were happy to be able to lower the Town portion of the tax rate without using any of the fund balance to accomplish this. This helps us to maintain our reputation for being a superb place to live, with excellent amenities and one of the most reasonable tax rates in NH.

As always, we appreciate your support and on behalf of the entire Selectboard and employees of the Town of Alton we say thank you.

Respectfully Submitted,

Cydney Johnson, Chairwoman



TOWN OF ALTON  
REPORT OF THE  
TOWN OFFICIALS  
2016



## Review of the Town of Alton Budget Committee 2016 – 2017

### Committee Members:

Terence O'Rourke, Member  
Roger Nelson, Chairman  
Greg Fuller, Vice Chairman  
David Hershey, Member  
Andrew Levasseur, Member  
John Markland, Selectman's Representative  
Michael Ball, School Board Representative

### Introduction

The Budget Committee met periodically from April through September before we commenced to review Town operational expenditures and budgets for the coming year. Starting in October, until the deliberative session, we held work sessions with all Town department heads, school administrators with public input. The committee also met to discuss and review town and school warrant articles.

### Overview

The Budget Committee meets by authority granted under RSA 32 and is tasked to examine funding for requested operations, maintenance and construction of town and school resources.

This year we were fortunate to have a full budget committee from April 2016 into the New Year 2017. I would like to say that your budget committee put forth great effort to address town and school budgets and warrant articles to ensure that your tax dollars were allocated with you and the town & schools needs to the best of our ability.

In all cases, your committee strove to approve budgets that maintained the lowest taxation while providing the financial resources necessary for the town and schools to operate.

Respectfully Submitted,

Roger Nelson, Chairman

## REPORT OF THE CODE OFFICIAL

The number of Building Permits increased from 184 in 2015, to 203 in 2016; as did new house starts, jumping from 22 to 42. The totals for Electrical, Plumbing, and other accessory permits increased substantially also. These new homes are located evenly throughout the Town, and range in style from mobile homes to lakefront houses.

Commercial construction has been very slow in Alton over the last 6 years, but in 2016 projects included **five** new commercial buildings, a major renovation of McDonalds, and construction of a car wash located on Wolfeboro Highway.

Permits break down as follows: **42** New Homes, **19** Additions, **40** Remodels, **10** Repairs, **1** Dormer, **27** Decks/Porches, **15** Garages, **10** Sheds/Barns, **1** Workshop, **3** Swimming Pools, **4** Solar Panels, **6** Docks/Breakwaters, **2** Cell Tower antenna installs, **5** Commercial Bldgs, **12** Demolition permits, **1** Screen House, **1** Boathouse, **1** Window Replacement, **2** Hillside Trolleys, and **1** Elevator Shaft.

### HISTORY OF PERMITS BY CATEGORY

	<u>2014</u>	<u>2015</u>	<u>2016</u>
BUILDING & DEMO	194	184	203
ELECTRICAL	141	180	189
PLUMBING	53	58	77
SEPTIC INSTALLATION	27	48	59
WELL INSTALLATION	22	25	35
OCCUPANCY	33	41	54
SIGNS	6	10	18
GASFITTING	100	114	109
SEPTIC REVIEW	112	109	153
PERMIT RENEWALS	13	11	11
FINES	4	5	4
<b>TOTALS</b>	<b>705</b>	<b>785</b>	<b>912</b>
FEES COLLECTED	\$70,106.75	\$62,284.50	\$111,885.75
BUILDING VALUES	\$18,851,356.00	\$10,499,321.00	\$18,766,875.00

Being one of the few departments that generates income, we regularly track the Department's expense to income (revenue) ratios. In 2016, the revenue generated by fees was \$111,885.75, 140% of the Departments budgeted expenses of \$87,213.00, which is very unusual. This excess does not return to the Department (unfortunately), but is deposited back into the General Fund to assist with the operation of the Town.

Given the increase in activity, 2016 was an extremely busy year for the Building Department. We also implemented a new software program for managing the permitting process, which will expand in 2017 to include Zoning Complaints and Enforcement actions. Continuing our philosophy of "Constant



Improvement”, we are working to expand online permitting, along with making our other processes more user friendly.

Receiving and investigating Zoning, Health, Building, and other complaints is also the responsibility of this department. Our philosophy is to “resolve complaints at the lowest level possible”, and I am happy to say that has been possible in most situations. Unfortunately, legal action is necessary sometimes, as was the case with two enforcement actions this year.

The first action resulted in a mediated settlement with a Campground owner, which included reimbursement of \$3,000.00 of the Town’s legal fees, and a \$10,000 suspended fine.

The second action (spanning over the course of 5 years) went to trial at the Belknap County Superior Court, which found in favor of the Town, and issued a Decision in which the property owner is prohibited from operating a junkyard on a Residential lot. He was also ordered to reimburse the Town \$38,000.00 in legal fees. The property owner appealed that decision to the New Hampshire Supreme Court, who denied the appeal, deciding in favor of the Town.

Had either of these individuals, **at any point**, shown an inclination to work with the Town, substantial amounts of time and money could have been saved by all parties concerned.

Respectfully submitted,

John W. Dever III      Code Official  
Cindy Calligandes      Secretary



## REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on wetland permit applications filed with the NHDES Wetlands Bureau for projects in Alton. In 2016, we received a total of 141 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 40 Standard Dredge & Fills, 9 Minimum Impact Expedited applications, 24 Permit by Notifications, 34 Shoreland Protection Act applications, 26 Dept. Head Reviews and 4 Notification of Routine Roadway and Railway Maintenance Activities and 3 Shoreland/Permit by Notification and 1 Alteration of Terrain. A number of applicants also came before the Commission to present and discuss proposed projects and impacts. The revisions and reporting requirements of the Shoreland Protection Act appear to have been well received and understood by those to whom it applies.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files. We also contributed to the Belknap Range Conservation Coalition in support of land conservation efforts in the Alton Belknap Range to Alton.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2016 did identify a significant violation for one easement. The Gilman Pond Conservation area, the Lake Shore Rail Trail and the Alton Town Forest are currently available for public use and include walking trails.

The Commission along with the Society for the Protection of New Hampshire Forests (SPNHF), the Lakes Region Conservation Trust and the Belknap Range Conservation Coalition continues to protect 980 acres in the Belknap Mountains including land on and near Mount Major – one of the most popular hiking destinations in the state with its spectacular panoramic views of Lake Winnepesaukee from the summit. A new hiking trailhead parking lot on Reed Road has been constructed by SPNHF. SPNHF has also provided portable toilets at the Mount Major trailhead and plows and sands the parking lot.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman  
Eugene Young, Vice-Chairman  
Russell J. Wilder, Member

David Hershey, Member  
Roger Burgess, Treasurer  
Robert Doyle, Member

## REPORT OF THE FIRE CHIEF

The Alton Fire Rescue Department would like to extend our appreciation to Deputy Fire Chief Richard Brown who retired in 2016 with 35 years of service to the community.

Incident responses by the department set a record number of 820 in 2016. Many area fire departments experienced a similar increase in 2016 with no particular explanation. The 2016 run responses are as follows:

- Fire & Service Calls – 323
- Medical Calls – 433
- Motor Vehicle Accidents – 64

The ambulance service division transported 304 people to area hospitals in 2016:

- Alton Residents - 209
- Non-Residents – 95

The department on behalf of the residents of Alton placed into service a newer 1996 engine (pumping truck) at the West Alton fire station replacing a nearly 40-year-old truck. The department also purchased a new 2016 PL Custom/Ford E450 ambulance in November of 2016. This vehicle replaced a 2001 Freightliner ambulance that had become a maintenance problem with extensive repairs being required.

The department completed the following building and grounds project in 2016:

- East Alton Station – Removal of an abandoned 1000-gallon underground fuel tank.
- Central Fire Station – Repair of two roof leaks.
- Bay Fire Station – Replacement of the apparatus bay door due to deterioration.
- West Alton Fire Station – Replacement of all apparatus bay doors, rear entry door, six new apparatus bay windows and electrical upgrades.

Residents are encouraged to follow these fire safety tips:

- Have an operable smoke detector on every floor of your home and one in each bedroom.
- Have an operable carbon monoxide detector on each floor of your residence.
- Practice fire exit drills each month and have a common meeting place.
- Never smoke while utilizing supplemental oxygen.
- Properly dispose of cigarettes in a metal container.
- Dispose of ashes from wood burning appliances in a metal container until cold to the touch.

As Chief of the Department, I would like to thank each member for your time, effort and dedication to the department, the town and all residents and visitors to the community of Alton. We at the department appreciate the continued support from the residents, Board of Selectmen & Budget Committee and all town employees.

Respectfully submitted,

Ryan Ridley – Fire Chief



## Report of Forest Fire Warden and State Forest Ranger

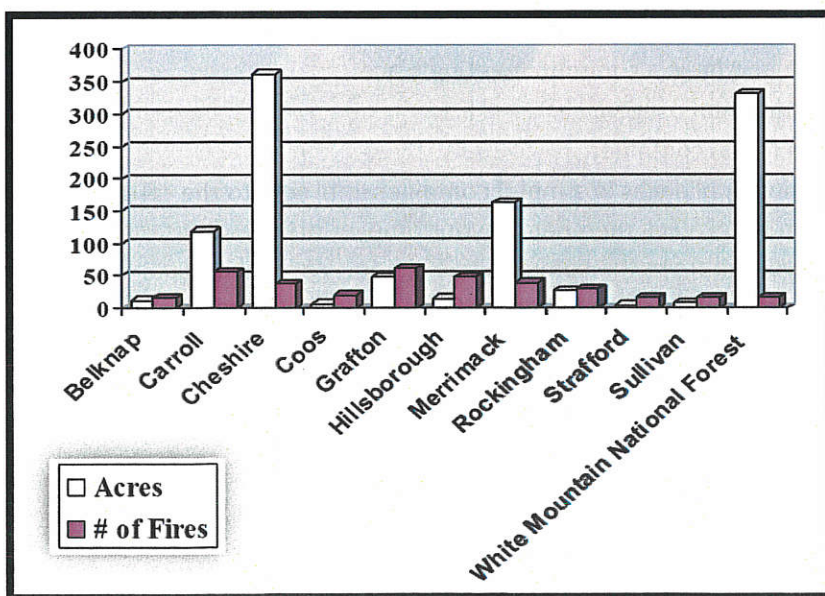
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

### 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(\*Misc.: power lines, fireworks, electric fences, etc.)

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**





## **Gilman Library Report to the Trustees 2016**

On behalf of the Gilman Library staff and the Gilman Library Trustees, I wish to thank you for your patronage and generosity throughout the year 2016. Special thanks go to those of you who have supported our library through volunteer service or participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2017.

Here at the Gilman Library we are still talking about books. Alton's Book Chat meets on the second Tuesday of each month at 7:00 PM (unless otherwise indicated) to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

A good book is great...so is a good magazine. We offer 50 magazine subscriptions, in traditional print format, for circulation here at the library. In addition, we have a "Magazine Bin" which allows patrons to donate their own magazines that are just "too good to throw away". Library users are encouraged to browse through the bin and take whatever they would like.

If you feel as though you need to put that book down, for a while, you can always pick up knitting. You can join the "Knitting Circle" here at the library. Beginners and experienced knitters come together to share ideas and just enjoy one another's company. The Knitters have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is "more than just books". Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our "puzzle swap". Take a puzzle for an unlimited amount of time. If you take a puzzle, you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition. If keeping a puzzle going at home just does not work for you, be sure to stop by the library and try your hand at building the puzzle that is in progress here at the library. Together, we can build great things!

Teens and adults are welcome to rest, relax, and rejuvenate at the coloring station. Those who would like more of a challenge might consider word puzzles. Do you doodle? We invite you to add one of your sketches to our "Doodle Board". Are you feeling the need to share your thoughts? Post your comments on our "Thought for the Day" board.

In addition to puzzles, we offer a "paperback book swap" that works the same way the puzzle swap works so you may never be without a book. If you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue, you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room in your luggage for souvenirs. Books from our book swap are great for taking to the beach as they eliminate the possibility of getting sand inside a book jacket.

Relax and enjoy a game of chess, one of the other games we have here at the library or bring your own. We also have a small collection of games for circulation for those of you who prefer a private family game night.

The Gilman Library offers an "Easy Listening Station" to those who would like to enjoy music or a book on CD while reading, studying, browsing through coupons or just relaxing. Children are welcome enjoy a read



along audio book or book on CD. Children under the age of 10 must be accompanied by an adult while using the listening station.

The paper format of Internal Revenue Service Forms and Instruction Booklets are not easy to come by these days. You could find them here at the library. Many of the basic forms are available free of charge while supplies last. Reproducible copies or those acquired through the Internal Revenue Service website can be obtained for 15 cents a copy.

Many thanks to our local Hannaford store and those of you who purchased Hannaford Helps Reusable Bags to support the Gilman Library. We continue to work toward our goal, which is to purchase new meeting room chairs to replace the old, worn-out chairs that are over 30 years old. The Hannaford Helps Reusable Bag Program has "lighted the way" toward our worthy goal that helps the Gilman Library provide the best possible service to the communities we serve.

The Gilman Library is a member of the New Hampshire Downloadable Book Consortium. This wonderful service allows library cardholders to search hundreds of titles and download them to a computer, mobile reader, MP3 player, I POD, Nook, Kindle or any other portable reading devices and burn selected titles onto a CD for their enjoyment anywhere, anytime. Special thanks go to the New Hampshire State Library, without the development of this statewide consortium and our ability to purchase this service through the consortium; we would not be able to afford access to Overdrive.

Speaking of the New Hampshire State Library, they continue to be a very substantial means of support and resources. Countless library users throughout the State of New Hampshire continue to enjoy the benefits of the statewide Inter Library Loan System. This fabulous system allows us to request materials to borrow from other libraries and to share items in our library collection when they are not being enjoyed by members of our community. Thus, allowing our library collections to seem "almost endless"! It is always nice to share. Without the New Hampshire State Library and their awesome van service sharing statewide would be impossible. In addition, do not forget to check out the various online databases provided to our library by the New Hampshire State Library.

We are always looking for a way to "stretch a dollar". Please feel free to browse through the basket of coupons and be part of our "Coupon Swap". Donations of coupons are gratefully accepted and continually coming in. Library users are frequently thumbing through the coupon basket in search of ways to make that dollar go farther.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase Bicentennial Posters, Alton Afghans, Alton Village Collectibles, Commemorative Bricks or items offered through our ongoing book sale.

Join us for Story Time on Tuesday at 1:45 PM, Thursday at 6:00 PM, and Friday at 9:15 AM. We wish to thank our volunteer readers, who have and are taking time from their busy schedules to share a story with our young listeners. We appreciate all they have done to help instill a love and appreciation for books, reading and learning in our little people. For more information regarding how you can take part in the fun through listening or sharing a story please call 875-2550.

The Gilman Library is a member of the Rochester Area Library Cooperative just as it has been for many years. This is a great way to connect with other libraries in our area and to expand library services through shared materials.

## SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" during the month of February 2016. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 04, by holding a "Special Book Sale". All book sale items could be purchased for half off the sticker price or a plastic bag could be filled for one dollar.

This year's summer reading program entitled "Relish reading" was a great success. We commend our Library Aide, Lily Yari for managing this great program. Readers of all ages, adults included, were encouraged to take part in the program by reading for raffle prizes. There were 100 readers enrolled in the program who spent over 943 hours reading. Participants read over 509 books, magazines and newspapers in traditional and digital format during the 8-week long program. Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles and more. Participants, friends and family members celebrated summer reading by taking part in one or all of our programs titled Finding Butterflies, Teddy Bear Picnic, Storyteller's Tea, and Cookies & Kids Books. Congratulations to our prizewinners who are listed as follows: Mason Coffey won prize #1: Pete the Cat Stuffy and Pete the Cat Game. Sarah Archambault won prize #2: Rise of the Guardians DVD and Boxed Book Set. Michelle Morrill won prize #3: Divergent DVD and Boxed Book Set. Lastly, Sandy Jackson won Prize # 4: A bottle of Maple Syrup and the Sugar Grove Mysteries book set by Jessie Crocket. The summer reading program was sponsored, in part, by the Alton Teachers Association, Betty Bell, N.H. Fisher Cats, Profile Bank, Alton, River Run Deli, Alton. We thank you and hope to see you all again next year!

Members of the Gilman Library Trustees, the Gilman Library staff and appreciated volunteers gratefully accepted the "Best Civic Float" award presented at the Alton Old Home Day Parade that was sponsored by the Alton Business Association. Adorned in red white and blue, the float featured the "Hero Tree" and the Statue of Liberty. The Gilman Library Float was created in honor of all individuals who have and are protecting our freedom to read.

Children ages 5 and up were welcome "Read with Ginny," a registered Therapy dog who loves to sit quietly and listen to a story The purpose of this reading program is to enhance the reading confidence of children. Children read to Ginny and can choose their own book. Visit the library to learn more about Ginny and how you can take part in this wonderful program

The Gilman Library served as a "Toys for Tots" drop off station for the 2016 Holiday Season. The U.S. Marine Corps Reserve Toys for Tots Program collects new, unwrapped toys during October, November and December of each year. The toys are distributed as Christmas gifts to needy children in the community.

We were so pleased to offer space for the "Learning Tree" again this year. Project Backpack of Alton was established to help provide much needed school supplies for children entering a new school year.

It was an honor to have the "Hero Tree" at the library again this year. Patrons were welcome to place a colored ribbon on the tree in honor of those who are serving or have served our country through military

service. Special thanks go to the Alton Police Explorers for allowing us the opportunity to display this tree here at the library.

#### REGULAR LIBRARY PROGRAMS

Story Time & Summer Reading Program  
Alton Book Chat  
Crafts and Snacks  
Gilman Library Writer's Group  
Computer Basics for Beginners  
Lego Club

#### OTHER LIBRARY PROGRAMS

Movie Matinee  
Movie Night  
"Teddy Bear Picnic" – Nanny Rosebud and Little Bear Barbeque  
"Story time Tea" – Nanny Rosebud  
"Cookies and Kids Books"- Guest Authors included; Deb Laurion, D.J Geribo, Elizabeth McKinney, and Anura Guruge  
"Foodie Shares" – Derek Hughes  
"The Wonderful World of Bats" – Jerry Schneider  
Family Movie Night with Boy Scouts of America Troop 53  
Author Visit – Brendan Dan Lawton - Deception  
Author Visit – B.D. Adams – The Spider Sat Beside Her  
New Hampshire Humanities Council Sally Mummy - "A Visit with Queen Victoria"  
How to Publish Your Book Today – Anura Guruge & B.D. Adams

#### RESEARCH TOOLS: (visit our website – [gilmanlibrary.org](http://gilmanlibrary.org))

EBSCO Host  
Ancestry Library  
Heritage Quest  
Online Newsstand  
Greyhouse Publishing (Nations of the world & Older Americans Directory)  
NHew Link  
On-Line Help

#### ELECTRONIC RESOURCES: (visit our online catalog – [gilmanlibrary.org](http://gilmanlibrary.org))

Project Gutenberg: Want 30,000 free ebooks? Download to your own device using PDFs, HTML, epub, Mobipocket and more. Enjoy!

OverDrive – New Hampshire: Contact the library for your library card number & password before using for the first time. For tips and advice check out the NH Downloadable Books blog at <http://nhdbooks.blogspot.com>.

Geni : Geni is solving the problem of genealogy and building the definitive online family tree. IN-LIBRARY ONLY for Geni Pro.

Libri vox : Public domain recordings of public domain literature. Plays anywhere!

## VOLUNTEER STAFF

Without the exceptional efforts of our volunteer staff, managing the library would not be possible. Volunteerism plays a large part of what makes our wonderful library run smoothly. Volunteers include, Ruth Messier (Trustee), John Pohas (Trustee), Kristin Simone (Trustee), Betty Jane Muelenbroek (Trustee), Nancy Merrill (Trustee), Sue Jacklyn, Barbara Clavin & Ginny, Shelby Therrien, Pamela Martin, Susie Morse, , Sandy Jackson, Leigh Sheldon, Laurie Rasbridge, Sheri McIntyre, Lucas Therrien, Helen Eldridge, Sophie Yari, Emily Carlson, Tori Bassett, Cheyenne Ladeau, Sharon Crowley, Jessica Rowell, Madlynn, Sarah “Marie”, and Desiray Archambault. Volunteers have worked approximately 104 hours in the year 2016. This does not include volunteer hours worked by the Gilman Library Trustees.

## AGNES THOMPSON MEETING ROOM

Various organizations, clubs and individuals throughout the year used the Agnes Thompson Meeting Room. Users include the Alton Garden Club, the Alton Historical Society, the PTSA, the United Association, the Knitting Circle, Alton Book Chat, Girl Scouts etc. The total number of meetings and programs held in the library in 2016 was 251. At least 1,118 persons were in attendance during these meetings and programs. This does not include attendance for library programs.

## GILMAN LIBRARY BOARD OF TRUSTEES

John Pohas– Chairman  
Betty Jane Meulenbroek- Secretary  
Nancy Merrill- Trustee  
Kristine Simone– Treasurer  
Ruth Messier – Co Chair

## GILMAN LIBRARY PAID STAFF

Holly Brown – Librarian / Director  
Roza Benoit – Assistant Librarian  
Mary Edgerly-Mann – Library Aide  
Lily Yari –Library Aide  
Pamela Martin – Library Aide

In addition to regular duties associated with the library, Holly Brown attended 3 Rochester Area Library Cooperative meetings and continued to hold the office of Secretary for that organization, 2 Reference and Adult Services meetings, 1 New Hampshire Library Association meeting, and 4 meetings pertaining to the budget for the Gilman Library.

## GENERAL STATISTICS

Library Materials Checked Out – 19,735  
Library Materials Checked In – 22,409  
Inter Library Loan Received – 1,605  
Inter Library Loan Sent – 1,723  
Adult and Young Adult Programming Attendance – 250  
Children’s Programming Attendance – 1,200  
In-Library & Misc. Activity (games, puzzle and magazine swap, etc.) – approx. 1,230  
Computer Usage Including Wireless (patron and in library only) – approx. 3,726



N. H. Downloadable Book (Overdrive) Usage – 4,469 checkouts  
Active Patron Cards – 4,085  
Library Collection – 24,697  
Heritage Quest & Ancestry Library – 995 Searches Run, 21 Sessions  
Copy & Fax Usage (patron only) – 1,013  
Reference, online & ebook assistance - 310

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2017 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Be sure to check out our new website at [www.gilmanlibrary.org](http://www.gilmanlibrary.org)

AND

Follow us and like our Facebook Page!

Respectfully Submitted,

Holly Brown  
Library Director

#### GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM

Wednesday and Friday – 9:00 AM to 5:00 PM

Saturday – 9:00 AM to 1:00 PM

Closed Sunday, Mondays and Holidays



## REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only, admission is free. For further information please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Hannaford Supermarket, Parks & Recreation Department, Belknap Range Conservation Commission, Goldstar and Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2017.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

Elizabeth Dionne  
Town Administrator



Alton Highway Department

2016 Town Report

Another great year has passed with success and teamwork; we had no severe setbacks.

Roads constructed in 2016

Bayhill Rd	90% completed
Woodlands Rd (partial)	10% completed
Chestnut Cove Rd Ph. 2	75% Completed
Rines Rd	75% percentage Completed
Places Mill Rd	75% percentage Completed
Dudley Rd	75% Completed
Pearson Rd	75% Completed
Sidewalks in the Bay	Completed

Roads that had Finishing Coats in 2016

Abednego Rd		
Dan Kelly Rd	Frohock Brook Rd	Sanctuary Lane

Roads that were Cracked Sealed 2016

Upper Bay Hill	River lake Street	Riverside Dr.
Part of Stockbridge Corner Rd (New Durham Side)		
Part of Muchado Hill Rd (paved section New Durham end)		

Roads that will have Finishing Coats this year 2017 depending on Funding

Chestnut Cove Rd	Rines Rd	Bay Hill Rd
Places Mill Rd	Pearson Rd	Dudley Rd

Proposed Roads that will be constructed in 2017 depending on Funding

- Woodlands Rd
- Bay Parking Lot

I would like to thank the residents for their phone calls in keeping the Highway Department abreast of concerns, please continue the calls so we may be able to take care of the situations as they occur.

Big thanks to the business owners for their patience and cooperation during the different phases of our construction throughout the town in 2016.

In conclusion, I would like to thank the Garden Club, my staff, Town hall staff and all the other departments for their assistance in making the year 2016 a successful one.

We look forward to next year's projects with the same positive outlook and attitude as this year.

Respectfully Submitted

Kenneth Roberts, Highway Manager

## TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd ( Stkbridge End )	1579	0.299	paved
Hamwoods Rd ( Prospect End )	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4243	0.803	gravel
Hermit Rd	1912	0.362	gravel
Hidden Springs	486	.092	paved
Hollywood Beach Rd	4113	0.778	paved

Homestead Place Rd	496	0.093	paved
Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meadorboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved
Riverside Dr	1280	0.242	paved
Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved

Sanctuary Lane	2302	0.435	gravel
School St	1675	0.317	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd ( Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd ( RT 28 to Rines )	734	0.139	gravel
Stockbridge Corner ( Dudley End )	14858	2.811	paved/gravel
Stockbridge Corner ( Rt. 28S to ND )	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved

### TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd ( Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd ( Rines Rd to Drew Hill Rd)	2017	0.382	gravel

## TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383
Charles Circle	214
Chickadee Lane	713
Chipmunk Lane	169

Circle Road	375
Clark Road	1104
Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734
Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625



Grants Road	1404
Gray Homestead	
Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533
Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500

Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000
MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	
Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381
Rustic Shores Road	1880
	282

Saley Way		
Sand Peep Lane		601
Sandy Point Road		1675
Sawmill Brook Road		2086
Sedlari Way		3044
Scott Drive		2392
Shields Way		232
Shore Road		1896
Silver Cascade Way		597
Sleepy View Lane		1530
Spring Street Ext		530
Spookies Way		557
Sport Emery Road		3500
Sunset Shore Estates		1350
Spruce Terrace		745
Star Lane		464
Stephanie Drive		1320
Stone Meadow	Under	Development
Summit Avenue		875
Swaffield Road		1125
Temple Drive		330
Tibbetts Road		1679
Torelli Terrace		301
Towle Road		829
Tranquility Lane		1399
Tree Top Lane		871
Varney Road		1064
Verna Lane		338
Viewland Court		797
Village Place		333
Virginia Court		343
West Alton Marina Road		2059
Watson Point Road		1435
Wayside Place		
Wendy Drive		470
Wentworth Way		581
Widerstrom Lane		322
Wilbert Way		454
Windswept Road		1362
Winni Avenue		1294
Winter Way		301
YMCA Road		1959

## TOWN OF ALTON WINTER MAINTAINED ROADS

TOWN ROAD NAME	FOOTAGE
Kimball Lane	958
Rodger Road	1386
Proctor Road	700
Haslett Road	340
Ginny Drive	420
Dan Kelley Drive	958
Eugene Dr	1065
Spring Street Extension	530



## **Report of the Information Technology Department – 2016**

The Information Technology Department maintains and updates the town's information systems, computer network infrastructure, software, and website. The Information Technology Department also develops and researches new technical solutions for the Town. Here are some of the things I have been up to in 2016.

### **Software, Research, and Updates**

In 2016, I researched a complete software solution for management of vehicles throughout the town departments. Several products were studied in order to find the right fit for the Town of Alton. The software that was chosen includes many great features that will help the town save time and money. For example, the included parts inventory module will keep the Highway Department up to date on what parts in their inventory need to be replenished. The repair maintenance module with the included reporting system will help departments understand how much money is being spent on repairs in order to determine whether a particular vehicle should continue to be repaired or be replaced. What is even better about this system is that it is provided at a surprisingly low cost for the Town. This software is scheduled to be implemented early 2017.

The Alton Police Department's software was updated to the latest version. This latest release of this software included moderate protections that decreased the chances ransomware infection. A new Security Event Management System is currently being evaluated at the Police Department. Plans in 2017 include updating mobile connectivity in vehicles and upgrading the software systems as needed.

The Alton Fire Department's software was updated to allow automatic file downloads of call information from Lakes Region Mutual Fire Aid to the established records management system. This new automatic system saves time by eliminating the need to have each call entered in manually. Plans in 2017 include a new mobile app to assist with fire inspections on-the-go, mobile connectivity, and mobile device implementation.

New software and equipment was purchased and installed to assist town employees with meeting minutes. This new system works with the computer and a foot pedal allowing the user to easily control the recording playback. This was a necessary upgrade as our video recording system for town meetings was capable of producing mp3 files. The alternative tape based system was replaced, reducing cost and properly utilizing available resources.

We are now running Microsoft Office 2016. This new software has been very helpful in our day-to-day operations in town. Due to the major jump from Office 2003 to 2016, I provided training opportunities for any interested employees. The training consisted of multiple classes that covered everything from Word to Macros. More training is going to be held in 2017 for Microsoft Office. Trainings will include new features and live demos.

A GIS study was performed with the help of CAI Technologies. This helped us acquire a greater understanding of what resources were available to us for GIS implementation. The review of this information showed us that the Town could potentially implement GIS at a lower cost (by thousands less) than most other towns. Plans in 2017 include implementation of GIS based software solutions and possible training.

Our internet service was reviewed and updated. We upgraded from one 5Mbps connection to two 75Mbps connections at a lower monthly cost to the town.

### **Visual Adjustments**

Due to an increase in vandalism, CCTV equipment was installed to monitor the outside of the West Side Restroom facility. These cameras are capable of day and night viewing. Since the cameras have been installed, there have been almost no reports of malicious activity at the facility. Plans in 2017 include installation of CCTV equipment in other town buildings.

A new camera was purchased and installed for recordings of town meetings at the Town Hall. This wide-angle camera gathers a more complete visual of the auditorium on the second floor.

The CCTV system at the Police Department was reviewed after problems were reported. I was able to fix all of the reported issues with that system and bring it back to 100% working condition.

A new flat screen monitor was wall mounted in the apparatus floor of the Central Fire Station. This monitor enables staff to see who is currently responding to an incident. The system was set up to show the same visual on a screen in the office as well. A projector was ceiling mounted for future training seminars and presentations. I worked closely with AFD personnel to ensure wireless laptop streaming to the projector was operational.

A new flat screen monitor was also set up at the Highway Department. This monitor makes it easier for the highway staff to view their existing CCTV system and play back recorded events as needed. The camera system's needs were reviewed.

### **The Town Website**

New features were added to the town website in 2016. The weather widget was updated to be more visually attractive and accurate. We are now using Google Calendar for the Recreation Calendar. A Calendar for facility rentals was discussed. Plans were included to update the Fire Department section of the website in 2017. These updates would include more information on how to obtain a fire permit and more information on Knox Box ordering. Website CMS passwords were administratively adjusted to increase overall security of the site. The site continues to prove its security, stability, and reliability.

### **Security**

Email continues to be one of the primary sources of infection for most networks. A reminder about email safety was published early in the year to all employees. Silent patching of software continues to take place on systems throughout town. Security updates to network appliances and servers were applied in a timely manner throughout the year. Systems are in place that continue to monitor the networked computers for viruses and threats. These systems are managed centrally and are kept up to date on an automatic schedule. Ransomware file screening methods have been extended on all of the file servers on the networks. If ransomware activity is detected on any machine, the threat is blocked and I am immediately notified with details. Backup systems are constantly reviewed and upgraded to meet best practices and high operating standards. Plans in 2017 include the addition of a Virtual Server Off-site Backup system (in addition to other backup methods already in place).

### **Personal Development**

In early 2016, I attended a three day GIS training program through UNH. The information that I learned in that course will greatly benefit the town's future goals of hosting GIS. I plan to continue using everything I know and everything I learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco  
Information Technology Department  
Town of Alton, New Hampshire





LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY  
ANNUAL REPORT 2016

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a fourth year with three community members.

The total 2016 attendance by member and non-member households (HH) was 776 with 669 HH for household hazardous waste (HHW), and 107 for medicine disposals. Medications totaled 123 gallons with 6 gal controlled, 73 gal non-controlled prescription drugs, and 44 gal over-the-counter and personal care items. Resumption of DEA 2x/year pharmaceutical collections helped to return these figures to more normal levels. Hazardous waste was 31,690 LBS.

Alton increased to 234 HH for HHW plus 20 HH for medicines (+42). Wolfeboro had 349 HH for HHW and a decrease to 84 HH for meds (+50). Tuftonboro increased HHW numbers to 51 HH, and decreased to 2 HH for medications (-7 as the SWF implemented restricting passes, an island pickup was not implemented). LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

Thirty-five non-members from: Alexandria, Effingham, Gilford, Intervale, Laconia, Manchester, Meredith, Moultonborough, New Hampton, Ossipee, Rochester, Rye, Sandwich, Sanbornton, and Somersworth paid LRHHPF \$3,055 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses..

During 2017 the Wolfeboro Facility will continue to be open the 3<sup>rd</sup> Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 20, June 17, July 15, Aug 19, Sept 16, and Oct 21. June 17 and August 19, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 8 and Sept 9 with pharmaceuticals in the fall.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, and Alton and Wolfeboro Police for their vital assistance with medicine collections, SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and town web sites, med flyers at local pharmacies..

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,  
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member representative  
Board Members: Elizabeth Dionne, Alton Town Administrator/member representative  
Kerry Long, Tuftonboro Transfer Station/member representative



## REPORT OF THE LEVEY PARK TRUSTEES

Levey Park turned 92 in 2016! The ten acre woodland, located on the westerly side of Route 11 between the village of Alton and Alton Bay was a gift to the Town and has been managed annually since it's creation by three trustees. The park operates annually at no expense to the taxpayers.

Levey Park is open sunrise to sunset for picnics, hiking, x-country skiing, snow-shoeing and mountain biking. No motorized vehicles of any kind (such as ATVs or snowmobiles) are permitted. Municipal Water is available to the public in the vicinity of the roadside picnic area during the warm weather months as a courtesy of the Alton Water Department.

The Park has a trail system consisting of approximately two miles of trails, including a River trail which meanders along the Merrymeeting River, and a Scenic Look-out trail which affords spectacular views of Alton Bay, within a three minute walk from the Picnic Area at Main Street.

During the summer of 2016 the trustees purchased and installed a canopy to cover the picnic tables at the roadside picnic area. A sign was also erected at the site: LEVEY PARK - ALTON BAY, NH - ESTABLISHED 1923 - PUBLIC PICNIC AREA.

In addition to routine trail maintenance within the Park, the Trustees have been busy developing what is referred to as "The Kettle Bowl", which is a natural bowl-shaped depression within the Park. This development is to fulfill the dream of future uses to include concerts and pow-wows.

If the reader has not yet acquainted his or her self to Levey Park, take a moment and do so. From this writer's point of view, to quote Theodore Roosevelt: "I grow very fond of this place, and it certainly has a desolate, grim beauty of its own, that has a curious fascination for me."

Respectfully submitted:  
The Trustees of Levey Park,  
Jonathan H. Downing, Chairman (term expires: 2016)  
Allen E. Giles (term expires: 2017)  
Nancy J. Downing (term expires: 2018)



**Alton Milfoil Committee 2016 Annual Report**  
**Another successful year controlling invasive species**

**Warrant Request for 2017:**

The Milfoil Committee recommends a 2017 Warrant Article for \$21,000. This request considers variables including cost increase for DASH by the contractor and DES matching funds in 2017.

***Warrant History:***

2017 Request	\$21,000	2014 Warrant	\$27,500
2016 Warrant	\$20,000	2013 Warrant	\$27,500
2015 Warrant	\$23,500	2012 Warrant	\$20,000

**2016 Simplified Record of Income and Expenses**

Beginning Balance	\$18,282
Town Warrant	20,000
Solitude Lake Management	(11,549)
A B Aquatics	(27,408)
State of NH Grants	15,583
Year End Balance	\$14,908

**Herbicide Treatment:** Herbicide cost for 2016 was \$11,549. Treated areas included West Alton Marina, Barn Door Island, Roberts Cove, and near the mouth of the Merrymeeting River. Reports show past trouble areas are clean including Barn Door Island, Woodman’s Cove, the Bandstand. There is new growth on the east side of Alton Bay past the bandstand and Minge Cove.

**DASH Work:** Dash cost was \$27,408. The Merrymeeting channel is opened and expanded. The top of the dam head saw the most amount/volume of milfoil collected at one place in the history of DASH. There were 24 days of DASH compared to 20 days in 2015. At least 80% of the DASH was in the Merrymeeting River.

***Total treatment cost: \$38,957.***

*The Committee believes herbicide treatment is far more cost effective than DASH.*

**Lake Host Update:** This program provides dual rolls of preventive action through boat inspections (357 total inspections) and an educational mission to raise boater awareness to stop inadvertently spreading invasive species. The Town received a grant for \$1,500 from the NH Lakes Org to fund the program. The Town pays \$300 to the NH Lakes Org to be eligible for the grant.

**Other Alton Water Bodies:** Halfmoon Lake’s active weed watcher program discovered milfoil and with the aid of state divers and the Barnstead Milfoil Cooperative disposed of the weed. Two residents of the lake attained state certification as weed control divers. Gilman Pond reportedly may have milfoil but the finding is inconclusive. Sunset Lake and Hills Pond are reportedly free.

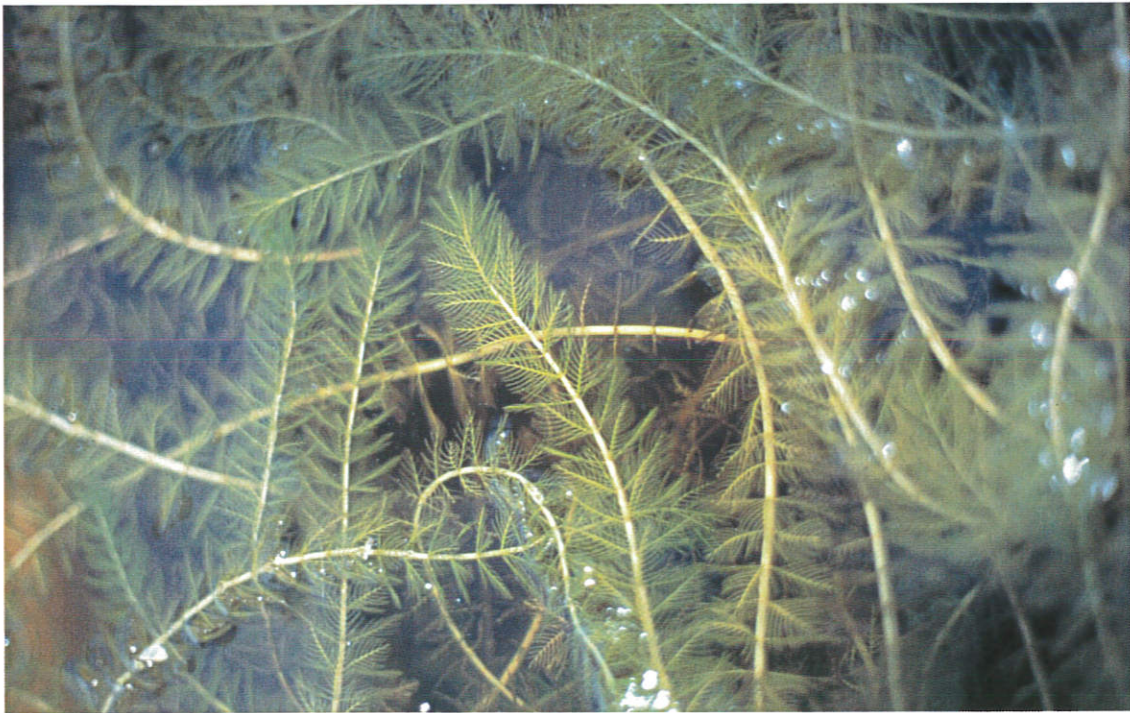
Respectfully Submitted,

Town of Alton Milfoil Committee  
 Ted Carl, Chairman  
 Bill Mannion



Sally Ferbert  
Jonathan Downing  
Nancy Downing  
Pam Martin  
Greg Barsanti

Selectmen Contact: Phil Wittmann  
Staff Director Support: Kellie Troendle



## REPORT OF OPERATION BLESSINGS

Operation Blessings was established twenty one years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2016 we were able to help as many as 62 families and 52 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. Your contributions are very much appreciated. Thank you so much for the caring of those in need.

I would like to thank my deputy, Sheri, her family, the Highway Dept., Alton Community Services and everyone that helped for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson



## **Report of the Parks and Recreation Director**

### **Parks and Recreation – Grounds and Maintenance- Cemetery Department**

The Parks and Recreation- Grounds and Maintenance Department office is located at 328 Main Street. The Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-eight Town properties. The Department coordinates the rentals of the Town community centers, Land Bandstand and park facilities.

The Board of Selectmen delegated the care and supervision of the Cemetery Department to the Parks and Recreation Director. The now, Parks and Recreation- Grounds and Maintenance- and Cemetery Department, is comprised of one director, two maintenance staff, one sexton/maintenance staff, one part-time custodian, one part-time office staff, three seasonal lifeguards and one seasonal maintenance person.

The Parks and Recreation Commission conducted site visits at seven Town parks/lake access sites, and made recommendations for their improvements. The Parks and Recreation Commission continued to work with the Lakes Region Planning Commission, on a Master Park Plan map of the trail linking Alton to Alton Bay, named the Quannippi Trail- meaning Long Water. The Commission marked out and started the development of an ADA accessible loop trail around the perimeter of Jones Field for walking, running and biking. The loop trail will serve as a great facility for fitness and socialization.

The Parks and Recreation Department added a two week youth summer camp this year, which provided children the opportunity to play outside, make new friends, challenge themselves, express their creativity, work as a team, try new things and develop their character.

Other programs and events brought to the community included: the 5K Race sponsored by Meredith Village Savings Bank; Concerts on Saturdays in the summer at the Alton Bay Bandstand; Soccer and Basketball Leagues for youth; Adult Softball League; Pickleball League and drop in play; Two week, full day Soccer Camps; Barbershop Jamboree and PMHS Scholarship; Basketball Skills Camp; Little Pesaukees Play Group; Fitness Classes- Yoga, Zumba and Strength Training; Line Dancing Lessons; Cake Decorating Class; Small Motor Maintenance Class; Town Wide Yard Sale; Craft Fair; Light Up Night; Cribbage Tournament; Egg Hunt, and more.

The 2016 Alton Recreation Soccer Season was dedicated to Brett J. Lamper. Through his love of soccer and the game, he helped players develop self-confidence, kindness toward others and community involvement. The Department is appreciative of the time shared with Brett and for the volunteer soccer league coaching by Glenn and Sharon Lamper. One person really can make a difference. Let's pass along the shining spirit to others.

The Grounds and Maintenance Department staff provided clean, safe areas for outdoor sports and recreation, exercise, picnicking, fishing, and boating. The Department cleaned repaired, beautified and maintained the parks and public buildings, to make them welcoming and professional for Town employees, residents and visitors. New projects this year were: the Garden Club's added green space and irrigation system in Alton Bay, the addition of the maintenance of the West Alton Community Center, and the repair of the retaining wall at Harmony Park.

The Cemetery Department provided well manicured and cared for turf and landscaping at four cemeteries and five burial grounds. The New Riverside Cemetery was surveyed and property lines were marked. The Highway Department is assisting with the expansion of the New Riverside Cemetery for future use.



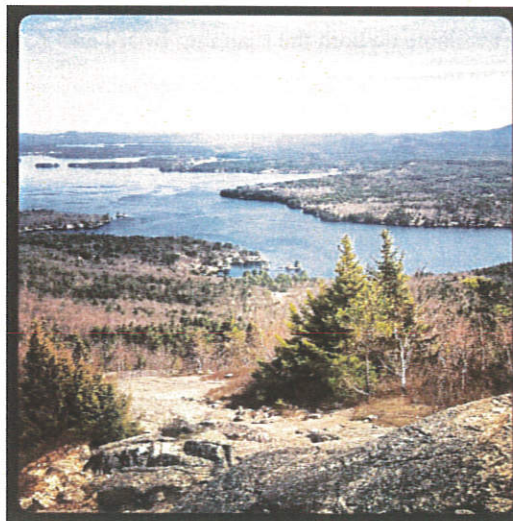
A special thank you to the Department staff; the Parks and Recreation Commission; the Alton Business Association; 5K Race volunteers; the Old Home Week Committee members; Meredith Village Savings Bank; Prospect Mountain High School, Alton Central School, and PMHS students that offered community service hours to our programs; Nancy Merrill; Joan Blackwood; the Alton Garden Club; Youth Sports Coaches; and the members of the Milfoil Committee for their efforts, time and contributions to our Town. The many volunteers, who work together with the Parks and Recreation Department, are essential in developing town beautification, protecting our natural resources and the environment, building transportation corridors and safe places for recreation, and for sponsoring special events.

The volunteer work, ideas, and positive contributions of the Parks and Recreation Commission members is invaluable to the functioning of the Parks and Recreation Department. I would like to recognize and thank Jonathan Downing, Nancy Downing, William Lionetta, Elizabeth Shelton, Kristin Thomas and Phil Wittmann for their volunteer service and assistance to the Town of Alton.

Thank you also to the Alton Highway, Police and Fire Departments for providing support for the Town's community programs and projects. Alton is a better place because of the community members and the volunteers who make things happen.

Respectfully submitted,

Kellie Troendle, CPRP  
Parks and Recreation Director



## 2016 REPORT OF THE PLANNING DEPARTMENT

In 2016, the Town hired a new Town Planner and a new Secretary for the Planning Department as the prior employees both retired. Nic Strong and Jessica A. Call are excited to work for the Town of Alton as part of the land use team and we are both looking forward to continuing to provide quality assistance to the townspeople of Alton.

This has been a busy year for us; these are the following major activities that were worked on:

1. managed the current planning caseload for all applications heard by the Planning Board;
2. drafted and revised zoning amendments in concert with the Zoning Amendment Committee and the Planning Board for the voters to consider by ballot vote at the annual Town Meeting. (The full text of the proposed amendments is available from the Planning Department and on the town website [www.alton.nh.gov](http://www.alton.nh.gov));
3. worked with the Planning Board on revisions to the Subdivision Regulations;
4. worked with the Planning Board on revisions to the Site Plan Review Regulations; and
5. worked with the Planning Board on revisions to the Excavation Regulations.  
(Completion of the regulation updates will continue into 2017.)

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. Major Site Plan Review Applications:
  - a. Conceptual Consultations: (2);
  - b. Design Review Applications (5);
  - c. Final Site Plan Review Applications (8);
2. Minor Site Plan Review Applications:
  - a. Design Review Applications (1);
  - b. Final Minor Site Plan Applications (5);
3. Major Subdivision Applications:
  - a. Design Review Application (1);
  - b. Final Major Subdivision Application (1);
4. Minor Subdivision Applications (0);
5. Lot Line Adjustment Applications (6);
6. Voluntary Lot Mergers (3);
7. Reversal of Voluntary Lot Merger (0);
8. Site Walks (4); and
9. Time Extensions (3).

Seats for alternate board members are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteer board members serving on the Town's land use boards who provide endless hours of service each year.

Respectfully submitted,

Nic Strong	Jessica A. Call
Alton Town Planner	Planning Secretary

Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved
<b>Applications for January</b>								
P16-01	58/5-18 & 7	Christine L. Williams & Barry J. Williams Rev. Trust	LR	54 & 56 Timber Ridge Road	Lot Line Adjustment		2/16/2016	2/16/2016
P16-02	26/11	Golden Arch Limited Partnership	RC	15 Homestead Place	Design Review Minor Site Plan		12/24/2015	n/a
P16-03	71/119 & 120	Charles & Mitchell Deschenes		70 Larry Drive	Voluntary Lot Merger		12/28/2015	1/19/2016
P16-04	27/17	W & W Ingelwood Trust, LLC	RC	77 Main Street	Design Review Major Site Plan		12/28/2015	n/a
P16-05	26/2	Malcolm F & Freide Simonds	RC	58 Suncook Valley Road	Final Major Site Plan Review		12/29/2015	1/19/2016
<b>Applications for February</b>								
P16-06	49/7 & 38/22	CNA Holdings, Inc.	RU	Mount Major Highway	Design Review Major Site Plan		1/26/2016	n/a
<b>Applications for March</b>								
P16-07	24/15-3	MATRAB Properties	RU	Lamper Road	Conceptual Consultation		2/22/2016	n/a
P16-08	27/17	W & W Ingelwood Trust, LLC	RC	77 Main Street	Final Major Site Plan Review		2/23/2016	4/19/2016
P16-09	49/7 & 38/22	CNA Holdings, Inc.	RU	327 Mount Major Highway	Final Major Site Plan Review		2/23/2016	3/15/2016
P16-10	49/7 & 38/22	CNA Holdings, Inc.	RU	327 Mount Major Highway	Voluntary Lot Merger		2/23/2016	3/15/2016
P16-11	26/11	Golden Arch Limited Partnership	RC	15 Homestead Place	Final Minor Site Plan Review		2/23/2016	3/15/2016
<b>Applications for April</b>								
P16-12	38/21-1	ATD 317 LLC	R	317 Mount Major Highway	Final Minor Site Plan - Change of Use		3/22/2016	5/17/2016
P16-13	34/33	Alton Bay Campmeeting Association	R	Rand Hill Road	Design Review Major Site Plan		3/29/2016	n/a
<b>Applications for May</b>								
P16-14	34/33	Alton Bay Campmeeting Association	R	Rand Hill Road	Final Major Site Plan Review		4/25/2016	5/17/2016
<b>Applications for June</b>								
P16-15	26/10&10-1	JOBEAN, LLC	RC	32 Homestead Place	Voluntary Lot Merger		5/19/2016	6/21/2016
P16-16	9/1	Victor Perin	RU	Surcook Valley Road	Design Review Major Site Plan		5/20/2016	n/a
P16-17	29/55	Julie St. Sauveur & Ryan Sell	RC	186 Main Street	Final Minor Site Plan Review		5/31/2016	6/21/2016
P16-18	15/9	Sandra Hammond	RR	Old Wolfeboro Rd/Miramichie Hill Rd.	Design Review Major Subdivision		5/31/2016	n/a
P16-19	8/45	Right Field Development	RC	166 Wolfeboro Highway	Design Review Major Site Plan		5/31/2016	n/a
<b>Applications for July</b>								
P16-20	17/2 & 13/9	Steven Rollins & Society For the Protection of NH Forests	RU	Ames Road	Lot Line Adjustment		6/24/2016	7/19/2016
P16-21	10/14-1 & 14-2	Hunter Family Revocable Trust	RU	Avery Hill Road	Lot Line Adjustment		6/28/2016	7/19/2016
P16-22	8/45	Right Field Development	RC	166 Wolfeboro Highway	Final Major Site Plan Review		6/28/2016	7/19/2016

<b>Applications for August</b>									
P16-23	15/25	Amy Vachon	RR	30 Gilmans Corner Road	Final Minor Site Plan Review	7/22/2016	8/16/2016		
P16-24	16/3	Gregoire Family Trust	RU	157 Reed Road	Lot Line Adjustment	7/26/2016	8/16/2016		
P16-25	16/3	Gregoire Family Trust	RU	157 Reed Road	Final Major Site Plan Review	7/26/2016	9/20/2016		
P16-26	15/9	Sandra Hammond	RR	Old Wolfeboro Rd/Miramichie Hill Rd.	Final Major Subdivision	7/26/2016	8/16/2016		
<b>Applications for September</b>									
P16-27	21/5, 6 & 6-1	Randall & Sarah Cail	LR	Hopewell Rd & Brickyard Cove Rd	Lot Line Adjustment	08/22/16	9/20/2016		
P16-28	26/10 & 10-2	JOBEAN, LLC	RC	32 Homestead Place	Conceptual Consultation	08/26/16	n/a		
P16-29	5/74-4	Apostolos Papaioannou	RU	532 Suncook Valley Road	Final Minor Site Plan Review	08/30/16	9/20/2016		
P16-30	18/4	Newton Porter Foundation / Thomas Varney	LR	43 Kabeyun Road	Final Major Site Plan Review	08/30/16	9/20/2016		
<b>Applications for October</b>									
P16-31	9/1	Victor Perrin	RU	243 Suncook Valley Road	Final Major Site Plan Review	9/26/2016	10/18/2016		
<b>Applications for November</b>									
P16-32	19/33-1	#1-Robert J. Mueller & Margery D. Thomas #2-Priscilla A. Bennett, Mary E. Bennett & Elizabeth Babcock	RU	74 Drew Hill Road	Lot Line Adjustment	10/25/2016	11/15/2016		
<b>Applications for December</b>									
None									





## Report from the Chief of Police

2016 was another busy year for the Police Department, but our enforcement efforts have been successful. This year we saw a significant reduction in the amount of burglaries and theft related incidents. We have also managed to keep the heroin related incidents significantly lower than the State statistics for other comparable areas. We attribute this reduction to the increased police presence, concentrated patrols, and active community involvement. This year we plan on improving our efforts to make an even larger impact. Even though these crimes are down this year, effective enforcement requires constant attention.

Unfortunately, I also have to report that motor vehicle related incidents and overall calls for service have increased this year. The call volume is likely to continue to climb year by year as our overall population grows. Our agency will continue to work diligently to minimize the issues and pay special attention to the more serious offenses. In order to reduce the motor vehicle incidents and crashes, we plan to increase our enforcement efforts in problem areas and assign more directed patrols to address commuting times. I also want to ask for the public's continued help in reporting suspicious activities in their neighborhoods, along with any incidents of erratic driving.

This year has also brought a few changes in personnel. We would like to recognize the addition of Officer Matt Wunschel to our full-time complement of officers. Officer Wunschel is a certified officer from Farmington and brings several years of experience and training to improve overall skillset. He also currently serves in the United States Air Force Reserves. However, he was called to active duty soon after arriving and is currently overseas serving in the Middle East. We are anticipating a safe and speedy return to duty here in Alton early this year.

As in years past, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and assess the need for additional services to be implemented. We have also established a department Facebook page, so please check it out and follow us.



## Alton Police Department - 2016 Statistics

Total Calls for Service:	11188
Incident reports:	713
Total number of Motor Vehicle Accidents	227
Total number of Arrests	286
Total number of M/V Stops	2582
Kidnapping/Abduction	0
Reported Forcible Rape/ fondling	1
Sexual Assault with an Object	5
Robbery	0
Assault	13
Arson	0
Intimidation/Harassment calls	5
Burglary/Break-ins	4
Shoplifting	5
Theft from M/V	4
Theft from Buildings	0
Theft of vehicle parts	0
Other Larceny	33
Motor Vehicle Theft	0
Forgery	5
False Pretense	3
Credit Card Fraud	0
Impersonation of Identity	1
Other Stolen Property Offenses	3
Vandalism	29
Narcotic Drug Offenses	29
Pornography/Obscene Material	1
Weapon Violation	0
Bad Checks	1
Disorderly Conduct	3
Driving under the influence	39
Drunkenness	22
Family Offenses, Nonviolent	3
Crimes against the family (Domestic)	45
Liquor Laws	9
Runaway	0
Trespass	11
All Other Offenses	65
Traffic Laws /Town Ordinance Offenses	131
Alarm Activations	268

## SOLID WASTE CENTER REPORT

I would like to thank the taxpayers of Alton for their support during 2016.

2016 was a busy year for the Solid Waste Center because the weather was great and there was a lot more people on vacation. The market was better than it was in 2015, which generated more revenue for the town.

In 2017 the center will be installing truck scales for the weighing of bulky waste, recycled wood and shingles. By installing scales the public's disposal cost will be treated the same as you will be paying by the pound. This will be taking the guessing out of how many yards you have. Currently we charge by the yard. Installation will be starting beginning of March and be in operation first of May. During construction and once the scales are in operation, PLEASE be patient, courteous, think safety as this is going to take time to weigh in and weigh out.

The scales will take approximately 3 years to pay for itself. There is no taxation money paying for the scales. The money will be coming from the Recycling Revolving Fund which is money generated from sales of recyclables.

In closing, I would like to thank Liz, the town administrator and the selectmen for their support in approving the scales. It's something that been needed for long time.

I would like to also thank my staff and volunteers for keeping the facility clean, operating efficiently and safely.

Respectfully Submitted  
Scott Simonds  
Solid Waste Director

### 2016

#### FIGURES REPRESENT BREAKDOWN OF RECYCLABLES IN TONNAGE

Trash	1882
Demo.	415
Wood	244
Tin cans	19
Glass	186
Paper	128
Alum. Cans	17
Plastic	35
Shingles	145
Electronics	29
Metal	173
Cardboard	114
<b>TOTAL TONS</b>	<b>3387</b>

That's 189 tons more recycled compared to 2015

Recycling Revenue 2016  
\$74,282

## Report of Assessing Office

The Assessing Office completed a town wide partial statistical update for 2016. This was an in house analysis. No outside contractor was used. All went well. The assessor met with several property owners who wanted a review of their new assessment.

The in-house statistics for 2016 are as follows:

	Ratio
Mean	.9641
Median	.9750
Weighted Mean	.9519
COD	7.80
PRD	1.01

All values for 2016 are based on market value as of April 1, 2016.

The overall town-wide value increased approximately 2.5% from 2015 to 2016.

These values can be viewed by going to [www.vgsi.com](http://www.vgsi.com) . Click on taxpayer information, assessor online database, New Hampshire, then Alton. Follow the remaining instructions. This information can be viewed by street name, owner's name, or map, block, lot, unit by using a dropdown. When entering map, block, lot, unit; **click in every other box before entering each number**. Also available is the ability to look up any sales by clicking on the **sales search** button located at the top of the screen. There is also a link to this site from the Town web site, [www.alton.nh.gov](http://www.alton.nh.gov) Go to Government, Assessing, scroll down, click on "Alton's Assessment Look-up". Please keep in mind that this is for **informational** purposes only and **not** an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are available on the Town of Alton's home page. Click on Government, Assessing, scroll down until you see town tax maps.

2016 Assessed Values were completed as a Town Wide Partial Statistical Update.

The town data collector completed a total interior/exterior measure & inspection of 800 parcels for 2016. This was to check that we have updated information as of the date of the visit. This was accomplished by a certified measurer and lister. The measurer and lister's name is Skip Cutting. Skip was formerly employed by the New Hampshire Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2017. This also applies to applications for Current Use Assessment.

The Assessing Office staff is here to assist Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes Current Use issues, Intents to Cut and Excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent	Certified NH Assessor
Nancy A Scott	Secretary
Laura Zuzgo	Secretary

**2016 FINANCIAL REPORT OF THE ASSESSING OFFICE**

**ASSESSMENT VALUES**

<b>A.</b>	<b>Total of Taxable Land</b>	
	1. Residential Land	\$901,651,400
	2. Commercial/Industrial Land	\$30,762,700
	3. Land in Current Use	\$1,422,338
	4. Conservation Land	\$9,679
	5. Preservation Easements (Barn) 10	\$10,600
<b>B.</b>	<b>Total of Taxable Buildings</b>	
	1. Residential Buildings	\$592,531,100
	2. Commercial/Industrial Buildings	\$33,669,800
	3. Manufactured Housing	\$10,270,800
	4. Preservation Easement (Barns) 10	\$50,500
<b>C.</b>	<b>Total of Public Utilities</b>	\$7,480,000
<b>D.</b>	<b>Total Exemptions</b>	
	1. Blind (2)	\$30,000
	2. Elderly (26)	\$1,560,000
	3. Disabled (9)	\$334,500
	4. Alternative Energy-Solar (7)	\$83,481
	5. Improvements-Assist Disabled (0)	-0-
<b>E.</b>	<b>Total Veterans Credit</b>	
	1. Veteran's Tax Credit \$500 (380)	\$190,000
	2. Permanently Disabled \$1,400 (20)	\$28,000

**BARN PRESERVATION EASEMENTS  
5 PROPERTIES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

**TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS**

- Barns \$ 50,500
- Land – affecting .60 acres – Total \$10,600

These properties can be visited by the public after making an appointment with the property owner.

## Supervisors of the Checklist Report

The Supervisors of the Checklist experienced a very busy year in 2016. In February, School and Town Deliberative Sessions were held, as well as the Presidential Primary. Town Elections took place in March, and the State Primary was held in September. In November, the General Presidential Election was held, and we registered 256 new voters that day.

In addition, the State Primary and General Presidential Election were held at the Pearson Road Community/Senior Center on a trial basis, as part of the search for a more efficient polling place to streamline the voting process for Alton's residents.

Also in 2016, two Supervisors of the Checklist resigned, and two new Supervisors were sworn in.

The Supervisors continually work at maintaining and updating the checklist. It is an ongoing effort to keep the checklist as accurate and up-to-date as possible.

We continue to follow the directions set forth by the Secretary of State's office in Concord.

Respectfully submitted,

Supervisors of the Checklist:

Anna Griffin

Sharon Kierstead

Mary Murphy





## REPORT OF THE TOWN CLERK/TAX COLLECTOR

Jennifer Collins, Deputy Town Clerk/Tax Collector, Melissa Ingham, Part-time Clerk and I, Lisa Noyes, Town Clerk/Tax Collector, are honored to serve the citizens of Alton. 2016 proved to be another busy year in the Town Clerk/Tax Collectors office with the Presidential Primary, Town Election, State Primary, Presidential Election and being the first full year of the combination of the offices.

For each of the above elections we are responsible for accepting new voter registration forms and forwarding them to the Supervisors of the Checklist and the preparation and mailing of all absentee ballots; we accept filings for town and state offices; prepare and have town ballots printed; and administer the Oath of Office to any newly elected or appointed town official. We act as election officials at the polls and assist the Moderator with various duties including tallying election results and reporting these results to the Secretary of State.

The Town Clerk's job function includes a vast number of responsibilities. This office is responsible for registering and titling motor vehicles and reporting to the Department of Safety: Division of Motor Vehicles, Title Bureau and Financial Responsibility on a daily basis. We offer a variety of license plates which includes regular passenger, conservation (moose), motorcycle, trailer, agriculture, farm and tractor (if qualified). Vehicles with a GVW of up to 26,001 pounds may be registered and issued in this office. Initial or vanity and Temporary (20 day) plates are NOT available at the Town Clerk's office; they must be obtained in the Concord DMV or a DMV substation such as Dover Point or Tamworth. We process marriage licenses for a couple wishing to marry in New Hampshire and prepare and issue vital statistics (marriage, birth, death and divorce certificates) under the direction of the Vital Records Bureau in Concord. We process wetlands applications, but because of a 2015 law change, we no longer receive a fee for this service. This office also offers the services of a Notary Public.

The Alton Tax Collector issues approximately 12,000 tax bills on a semi-annual basis. We collect the revenue generated by these property tax bills as well as yield (timber), excavation (gravel) and current use penalty taxes and report these revenues to the Town Treasurer on a weekly basis. We also report uncollected taxes and the issuance of abatements and refunds. The tax liening and tax deeding process is another responsibility of the Tax Collector as well as recording redemptions with the Registry of Deeds on a monthly basis, which is required by law. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public and work closely with the Assessing Department. We strive to provide these services in a courteous and professional manner.

Payment for all the above services may be made by check, cash or credit card, but please note there is a 2.79% fee to use any debit or credit card. These fees go directly to our third party processor and are not retained by the town. Online property tax payments or renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov/townclerk.asp> for details. Also, note that no address changes or vehicle modifications may be made using this service; those must be done in person.

Annual workshops and conferences sponsored by the NH Town Clerk and Tax Collectors Association and the Department of Revenue Administration are attended by the staff. Attending these conferences, classes and workshops is essential to the job. They are an excellent source for not only learning changes to laws and procedures but also for networking with collectors and clerks from other cities and towns.

Renewal letters are sent out on a monthly basis, a self-addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person you must have your current registration(s) or your renewal letter.

We process and file dog licenses which expire the 30<sup>th</sup> of April, each year per state law, 2017 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Office hours are 8:00 AM to 4:30 PM Monday through Friday and the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions, please feel free to call 875-2101 or visit the town's website.

**TOWN CLERK REVENUES**

		2015		2016
<b>Motor Vehicles</b>				
Registrations	9,386	\$1,133,812.65	8,360	\$ 1,204,712.65
Titles	1,570	\$ 3,140.00	1,689	\$ 3,378.00
Decals	9,487	\$ 28,461.00	9,758	\$ 29,274.00
<b>Vital Statistics</b>				
Marriage Licenses	37	\$ 1,800.00	35	\$ 1,750.00
Certified Copies	302	\$ 3,900.00	296	\$ 3,775.00
<b>Miscellaneous</b>				
Dog Licenses	1,381	\$ 10,586.50	1,388	\$ 9,854.50
E-Reg Fees	347	\$ 347.00	372	\$ 372.00
Uniform Commercial Code Filings		\$ 1,095.00		\$ 885.00
Aqua-Therm Permits		\$ 136.00		\$ 253.00
Voter Checklist Sales		\$ 363.00		\$ 388.00
Returned Check Fees		\$ 225.00		\$ 275.00
Miscellaneous		\$ 219.49		\$ 36.75
Pole Permits		\$ 40.00		\$ 10.00
<b>Total Amount of Fees Collected</b>		<b>\$1,184,125.64</b>		<b>\$ 1,254,963.90</b>
<b>Total Amount Remitted to Treasurer</b>		<b>\$1,184,125.64</b>		<b>\$ 1,254,963.90</b>

Respectfully Submitted,

Lisa Noyes  
Alton Town Clerk/Tax Collector



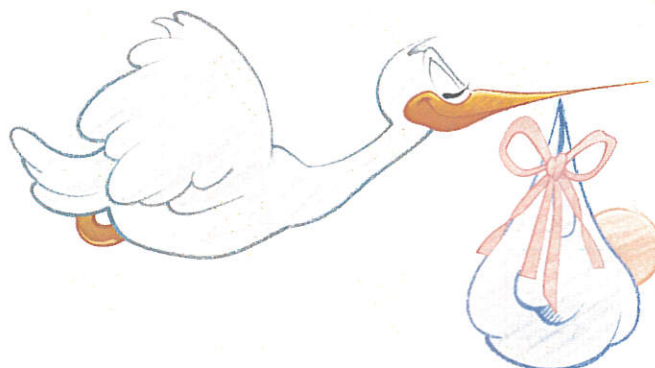
**VITAL STATISTICS  
2016 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
January 1	Matthew J Emerson	Alton	Sarabeth R Hart	Alton
February 29	Brian T Ouhrabka	Alton	Kelly A Smith	Alton
May 28	Ethan T Hunter	Alton Bay	Katelynn E Castiglione	Derry
June 7	Justyn N Hughen	Alton Bay	Louellen F Beecher	Alton Bay
June 11	Matthew P Lebell	Alton	Katie N Koval	Alton
June 25	Justin D Mars	Alton	Jennifer L Merfeld	Alton
June 25	Michael R Hancock	Alton Bay	Michelina L Docimo	Florence, MA
July 11	Joseph J Zarzour	Alton	Hayley M Barnet	Alton
July 16	Desmond N Douglas Jr.	Alton	Robin S Lane	Alton
July 18	James A Messina	Alton	Karen Ciampoli	Alton
July 30	Nicholas K Thompson	Alton Bay	Megan E Bemis	Alton Bay
July 30	Joshua T Warren	Alton	Natasha B Kendall	Barnstead
August 2	Norman S Crawford	Alton	Kyle A Burdin	Alton
August 20	Alan J Oszy	Alton Bay	Gloria V Rivera	Saugus, MA
August 20	James A Azzara	Alton	Jennifer D Parsons	Alton
August 28	Jay R Clifford	Alton	Carol L Geleas	Alton
September 10	William K Schnoor Jr.	Alton	Jennifer L Thurston	Alton
September 10	Daniel P Lang	Alton Bay	Jessica A Levasseur	Alton Bay
September 10	Shawn A Ford	Alton	Sarah J Lamothe	Alton
September 30	Tyler P Frazier	Candia	Meredith R Ridley	Alton
December 11	James P Sherman	Alton Bay	Linda S Steil	Alton Bay



**VITAL STATISTICS  
2016 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 21	Emmett Brian Newton	Jason Newton	Sarah Newton	Dover
February 12	Robert Calvin Scott	Robert Scott	Kristina Farrell	Rochester
February 26	Emilie Jane Turcotte	Evan Turcotte	Betsy Turcotte	Rochester
March 30	Cali Victoria Hilton	Richard Hilton	Briana Hilton	Concord
April 1	Jacob Ryan Allen	Robert Allen	Tina Plante	Laconia
May 2	Samantha Grace Collins	Matthew Collins	Jennifer Collins	Rochester
May 17	Rowan Dawn Wood	William Wood	Kirsten Wood	Alton
May 18	Giovanni Luciano Baldasaro	Michael Baldasaro	Teal Baldasaro	Rochester
June 5	Evangeline Montana O'Rourke	Terence O'Rourke	Alicia O'Rourke	Manchester
June 12	Braelyn Avery Cyr	Xenthios Cyr	Necole Fields	Concord
June 19	Mia Olivia Kimball	Lafayette Kimball Jr.	Alyssa Kimball	Dover
July 20	Nohl Vaughan Landry	Sean Landry	Emily Landry	Rochester
August 6	Aleah Lynn Segnitz	William Segnitz III	Jessica Sears	Rochester
August 15	Colton Westley Desmarais	Roland Desmarais	Amy Lariviere	Dover
September 13	Aria Elizabeth Ericson	Matthew Ericson	Caitlin Ericson	Dover
September 14	Carter Mechem		Meagan Macomber	Dover
September 20	Willow Kay-Henry Lupa	Shawn Lupa	Erin McGreal	Concord
October 8	Jonathan Joseph Durham	Joshua Durham	Ashley Durham	Concord
October 14	Alaena Marie Gerlack	Devin Gerlack	Ashley Pruitt	Concord
November 11	Leif Norman Muthersbaugh	John Muthersbaugh	Lisa Muthersbaugh	Dover
December 1	Aiden Michael Stranger	Brent Stranger	Sarah Kunst	Concord



**VITAL STATISTICS  
2016 ALTON RESIDENT DEATH REPORT**

<b>DATE</b>	<b>NAME OF DECEASED</b>	<b>PLACE</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S MAIDEN NAME</b>
January 6	Thelma Chandler	Alton Bay	Samuel Ward	Isabella Thompson
January 7	Barbara Ingoldsby	Hampton	Everett Hudson	Florence Williams
February 2	Erica Hyslop	Milton	Glen Hyslop	Frances Tilton
February 7	Carl Frye Jr.	Wolfeboro	Carl Frye Sr.	Hazel Littlefield
February 11	Brett Lamper	Alton	Glenn Lamper	Sharon Moulton
February 16	Bonnie Barsanti	Dover	Harold Emerson	Edith Brennan
February 21	Lois Newton	Ossipee	Charles Newton	Josephine Smith
March 3	Frederick Collins	Alton	Frederick Collins	Jeannette Genica
March 6	Pauline Riel	Concord	John French	Mary Pearl
March 9	Thomas Frizzell	Alton Bay	Edison Frizzell	Margaret Frizzell
March 11	Thomas Sackos	Alton Bay	Andrew Sackos	Evelyn Harris
March 27	James Waterhouse	Portsmouth	Alfred Waterhouse	Rosa Morin
March 28	Felix Blackstone	Ctr. Harbor	Scott Blackstone	Cris Eggen
April 14	Robert Marchand	Laconia	JT Marchand	Rosanna Rondeau
April 21	Francis Portigue	Alton	John Portigue	Ella Sweet
April 22	Leon Dodge Jr.	Alton	Leon Dodge Sr.	Audrey Johnson
May 3	Rheaume Lamoureux	Dover	Pierre Lamoureux	Dora Crete
May 12	Aline Lee	Wolfeboro	Francis Dyer Sr.	Jeanne Perrin
May 13	Tyler Houghton	Alton	David Houghton	Chantal Fontaine
May 18	Richard Lambert	Manchester	Maurice Lambert Sr.	Gloria Tascheau
June 3	Sandra Lindley	Alton Bay	Ralph Pearson	Dorothy Smith
June 21	Edward Eldridge Jr.	Wolfeboro	Edward Eldridge Sr.	Rose Tierney
July 1	Brian Schofield	Wolfeboro	Charles Schofield	Marion Reed
July 12	Allan Ford	Epsom	Arthur Ford	Ruth Jenness
July 15	Jared Bradley	Alton	Raymond Bradley Jr.	Meredith Long
August 5	Donald Labelle	Alton Bay	Norman Labelle	Pauline Lamontagne
August 23	Evelyn Portigue	Alton	Arthur Pervere	Emma Stone
September 7	Martin York	Alton	Frank York	Irene Libbey
September 8	Elizabeth Burton	Farmington	Robert Paradise	Gloria Lewis
September 17	Peter Kryander	Alton	Waldo Kryander	Doralice Moreau
September 24	Joseph Julian	Alton	George Julian	Rose Gagnon
September 25	Star Scovill	Alton Bay	Robert Harris Sr	Leona Haught
October 10	Donald Kleeberg	Alton	John Kleeberg	Mildred Bullough
October 13	Gertrude Hunter	Laconia	Lester Mudge	Florence Glidden
October 24	Robert Barry	Alton Bay	David Barry	Atta Perry
October 25	John Brooks Sr	Wolfeboro	Herbert Brooks	Sarah Woodward
November 12	Nelson Trombly	Alton	Paul Trombly	Gertrude Foley
November 17	June Read	Wolfeboro	John Bjorling	Alma Anderson
November 19	Cynthia Rogers	Meredith	Edward Klemm	Irma Goodwin
December 22	Richard Landry	Rochester	Ernest Landry	Aurora Brissette
December 24	Myrna MacCallum	Wolfeboro	Alfred Trites	Isabel Hamilton
December 28	Philip Hett	Rochester	Frank Hett	Helen Furbish
December 28	Mary Downing	Wolfeboro	James Semple	Agnes Caldwell



## Report of the Alton Water Works 2016

The Town of Alton Water Department is dedicated to the community it serves. We know how important it is to provide our customers with high-quality drinking water and reliable service while providing enough supply to meet demand for both consumption and fire protection and to plan for future increases in the demand on the system. Water touches everything we care about. It's essential to sustain life, our economy and our communities. Our families require clean, safe drinking water for their health. Our community needs it for public safety, fire protection, recreation and economic development. Alton Water Works is committed to providing high quality water and service to families living and visiting our community while being good stewards of the environment. The Water Department adheres to regulations set forth by the Environmental Protection Agency (EPA), and the New Hampshire Department of Environmental Services (NHDES).

The Alton Water Works has a combined staff of three employees faithfully devoted to safely and effectively providing quality customer service to our 700 customers. As part of our commitment to the community, we are available 7 days a week and are on call 24/7 for emergencies.

Presently the Alton Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Jones Field station can produce approximately 350 gallons per minute (GPM) and also has treatment facilities. During 2016, the well/pumping stations combined, delivered over 77 million gallons of treated water into the distribution pipes of our system. The Levey Park well is being used, alternating the use of it with the Jones Field well.

Recent upgrades have been done at the Levey Park pump station. We now have a new monitoring system for the reservoir and all backflow testing is being brought up to State of New Hampshire requirements. We also replaced a number of lines to curb box shut offs. Summer lines in two areas were upgraded this past spring, in turn lowering the number of service calls over the summer and we will replace two additional areas in 2017. The meter replacement program is still in effect.

In closing, the Alton Water Works would like to thank the residents for their continued support and we look forward to continuing improvements in the town. We would like to request your assistance by reporting water leaks and other problems as soon as possible.

If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

Courtney Mitchell  
Commissioner

## REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 24 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

### SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$8,175.00
Utilities	\$1,323.79
Food/Prescriptions	\$4,574.28
<b>TOTAL</b>	<b>\$14,073.07</b>

### HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$14,843.22
Prescriptions	\$ 1,854.36
Miscellaneous	\$ 58.32
<b>TOTAL</b>	<b>\$16,755.90</b>

Respectfully submitted,

Mary K. Jarvis, Welfare Officer  
Stacy Bailey, Deputy Welfare Officer

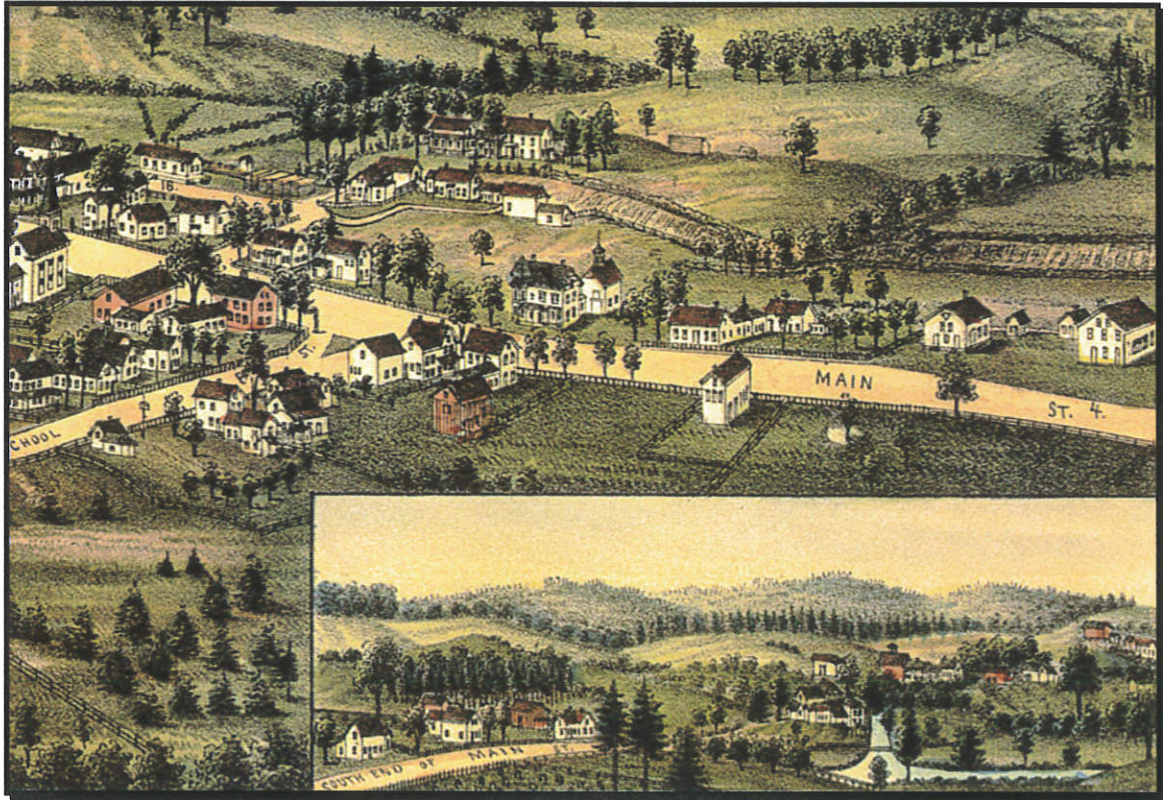
<b>Zoning Board of Adjustment Applications- 2016</b>								
<u>Case #</u>	<u>Map/Lot</u>	<u>Applicant</u>	<u>Type of Appl.</u>	<u>Date Rcv'd</u>	<u>Granted</u>	<u>Denied</u>	<u>Cont'd</u>	<u>Comments</u>
<b>January Applications</b>								
Z16-01	38/30	Colin C. Spence	Variance	12/17/2015	5/5/2016		2/4/2016 3/3/2016 4/7/2016 5/5/2016	
Z16-02	26/11	Golden Arch Limited Partnership	Variance	12/17/2015	3/3/2016		2/4/2016 3/3/2016	
Z16-03	26/11	Golden Arch Limited Partnership	Variance	12/17/2015	3/3/2016		2/4/2016 3/3/2016	
Z16-04	35/22	George & Linda Freese	Special Exception	12/18/2015	2/4/2016		2/4/2016	
Z16-05	35/21	George & Linda Freese	Special Exception	12/18/2015	1/7/2016			
<b>February Applications</b>								
Z16-06	19/37-3	David & Cindy Avery	Special Exception	1/14/2016	2/4/2016			
<b>March Applications</b>								
Z16-07	41/46	Marie Casaccio	Special Exception	2/11/2016	5/19/2016	3/3/2016	5/5/2016 5/19/2016	Rehearing
Z16-08	34/33	Alton Bay Camping Association	Special Exception	2/18/2016	3/3/2016			
<b>April Applications</b>								
Z16-09	9/33-2	John A. Goodrich & Lisa Nicasro	Variance	3/14/2016		6/2/2016	5/5/2016 6/2/2016	
Z16-10	8/45	Right Field Development, LLC	Special Exception	3/16/2016	4/7/2016			
Z16-11	3/12	Jill Royer & Cynthia Balcius	Special Exception	3/17/2016		5/5/2016	5/5/2016	
<b>May Applications</b>								
None								

**Zoning Board of Adjustment Applications- 2016**

<u>June Applications</u>									
Z16-12	5/74-4	Apostolos Papaioannou	Special Exception	5/9/2016	7/7/2016				7/7/2016
Z16-13	26/10	Barlo Signs	Variance	5/11/2016	6/2/2016				
Z16-14	26/10	Barlo Signs	Variance	5/11/2016	6/2/2016				
Z16-15	26/10-2	Barlo Signs	Variance	5/11/2016	6/2/2016				
<u>July Applications</u>									
Z16-16	34/33	Diana & Richard Rush for ABCC	Special Exception	6/13/2016	7/7/2016				
Z16-17	61/01	Brian Fortier/West Alton Marina	Variance	6/16/2016	7/7/2016				
Z16-18	61/01	Brian Fortier/West Alton Marina	Variance	6/16/2016	8/4/2016				8/4/2016
<u>August Applications</u>									
Z16-19	17/11	Tibbetts, Fortier, Shea	Time Ext. Variance	7/14/2016	8/4/2016				
<u>September Applications</u>									
Z16-20	38/50	Varney Engineering for James & Lisa Hayes, Jr.	Variance	8/10/2016	9/1/2016				
Z16-21	16/1	Stephan Nix for SPNHF	Special Exception	8/11/2016					Withdraw
<u>October Applications</u>									
Z16-22	63/35	Steven J. Smith & Assoc. for Alvan & Kathleen Traffie	Special Exception	9/13/2016	10/6/2016				
<u>November Applications</u>									
None									
<u>December Applications</u>									
Z16-23	19/33-1	Robert J. Mueller & Margery D. Thomas	Variance	11/9/2016	12/1/2016				







TOWN OF ALTON  
COMMUNITY ORGANIZATIONS  
REPORTS  
2016



## Alton Community Service Report

As you are probably aware, we had been searching for a larger facility for some time. On December 1<sup>st</sup> we opened our new location at 11C Circle Village Square. Our space has tripled and we no longer have to ask individuals to store items for us. Thank you to the Roberts' for allowing us to share their building for so many years.

People and organizations have been extremely generous to us. The Boy Scouts collected over a 1,000 items, they have helped to move the heavier items from the old to the new location. Individuals have increased their donations as well. We received 500 gift boxes from Hannaford's which we shared with Center Barnstead, Gilmanton Iron Works, New Durham and Life Ministries of Wolfeboro.

People should be aware of the various programs that are offered through Alton Community Services. The Food Pantry is under the auspices of Alton Community Services. In emergency situations we offer assistance which includes electricity, heat and rent. We were instrumental in obtaining ramps for individuals who were in need and we have provided roof repairs for another individual. We work closely with the Welfare Department and the Gilman Fund. There is another fund called the A. William Heidke Fund that helps the elderly stay in their homes. We refer people to outside agencies for counseling and to other agencies throughout the county and/or state. While moving I found some old records that shows expenses of \$5,377.76 in 2000. Last year's expenses for assistance were \$17,798.85. In house expenses for 2000 were \$5,028.46. In 2016, our in house expenses were \$11,946.42. On another note, our financials are audited on an annual basis.

A large number of families continue to make use of Life Ministries located in Wolfeboro instead of using our own food pantry. Your tax dollars help us! We would like it if you would tell us how we could better assist you; we are here for you. I think you would like our new facility. One has the choice of at least six vegetables, beef, pork, poultry weekly two or three depending on availability, personal hygiene products and other items.

Donations of non-perishables may be left at Maxfields, Profile Bank, Alton Home and Lumber or at our new facility. This year we were happy to join with the American Legion to prepare Christmas baskets. We assisted Operation Blessings with Thanksgiving baskets and we contributed to the End 68 Hours of Hunger helping to provide weekend meals to eligible students at Alton Central School and Prospect Mountain High School

Monetary donations may be mailed to Alton Community Services PO Box 43, Alton, NH 03809

We have dedicated donors, staff and volunteers that make our work enjoyable. If it were not for them, we would not be able to provide as much as we do.

I have just learned that Outreach for WorkcampNE based in southern New Hampshire will be in the Alton/Barnstead and surrounding areas the week of July 16-22.

We will be having an open house sometime in the spring, please join us.

Respectively submitted,

Dorothe S. Wentworth  
Director



## **Alton Garden Club Annual Report, 2015-2016**

The Alton Garden Club has had a very successful year. Our goals are to inform its members about all aspects of gardening and to beautify the town with various plantings. Our first goal was accomplished by having 8 meetings, from April to November with topics ranging from Propagation to Flower Design. We had some specialty meetings as well. We were privileged to have "The Loon Lady", Katie Wilson and an outdoor luncheon at River Run Deli put on by one of our members. With a membership of over 40 our attendance averaged around 30 and at times well over 50.

The second goal was accomplished in many ways. Members planted and maintained over 20 barrels as well as various gardens throughout the town such as Ginny Douglas Park, The L Garden adjacent to the Alton Bay Community Center and Railroad Square etc. Through the generosity of two members, Peg Kayser and Judy Hudson, a large garden was designed, planted and maintained by Garden Club Members at the Alton Bay parking lot off of Route 11. The Town and especially the Highway Department was so helpful with this project as well as Parks and Recreation. But it was the members that put in a Herculean effort that made this 400' garden possible. This garden is irrigated and features perennials, grasses, trees and stones. It should be easily maintained for years to come.

Sincerely,  
Joan Blackwood, President



## Report of the Alton Historical Society

2016 was another interesting and fun year for the Society. Our six scheduled programs were on a variety of topics, most directly pertaining to our community in some way. Lisa Lutts from the NH Boat Museum started us off by educating us on what they do through their programs and classes. She informed us of the restoration of the Mini Mt. Washington, the "Millie B", and the fact that they would be hosting the 40<sup>th</sup> Alton Bay Boat Show. Our joint program with the Gilman Library was Sally Mummey's living history of Queen Victoria. Last year we were visited by her rendition of Mary Todd Lincoln, who exchanged letters with Queen Victoria. Bob Witham brought another forty-five of Alton's By' Gone Businesses back to life, along with many stories. 2015 Prospect Mt. High School graduate Mackenzie Roberts presented information from her senior project book "The Soldiers of Alton Who Died During the Civil War". Our very own Mary Cornelissen brought the history of W.P. Emerson's store back through her slide presentation. Our final program of the year was "On the Abenaki Trail" with Elizabeth Dubrulle from the NH Historical Society. These programs were well attended, 28-50+, by not only Alton residents but by a variety of neighboring towns as well.

On October 31, the train trestle located on the Letter "S" Road was listed on the NH Historical Register thanks to the dedication of Society member and former President Marty Cornelissen. Now on to preserving the water tower supports from the train station days, located in the Bay.

The Society Executive Board consisted of; Treasurer: Mary Cornelissen, Secretary: Susie Morse, Directors: Muriel Stinson, Reuben Wentworth, and Sandy Hammond.

Be sure to visit us through our website at [www.altonhistoricalsociety.org](http://www.altonhistoricalsociety.org) for upcoming events and information. You can also check us out on Facebook for a trip down memory lane.

The Society is grateful for the support from the community of Alton and its residents. Whether it be attending our programs, visiting our museums, buying an item at our bake sales, monetary donations, and/or donating a piece of our history. THANK YOU!

As always we want to extend a special THANK YOU to the Gilman Library for their continued support. In this unique community they are family.

Respectfully, Susie Morse,  
Secretary







## **2016 Report of the Alton Senior Center Community Action Program Belknap-Merrimack Counties, Inc.**

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc. is a multi-purpose center that offers a wide variety of healthy aging programs and services for older adults and their families living in Alton and surrounding towns. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; educational seminars; arts and humanities; and intergenerational activities. Roney Delgadillo has been the manager for over two years now and she continues to grow programs and add her own special touch to the activities that take place at the center. The center continues to evolve with the multitude of programs and services which were offered in 2016, including traditional favorites as well as new activities, educational opportunities, and health/wellness clinics and classes. Below are some highlights of the activities and programs that took place in 2016.

### **Nutrition Services**

Community dining meals served at the center to Alton residents numbered 6,739 (778 more than 2015) and 93 people were served. Additionally 7,594 Meals on Wheels (MOW) meals were delivered to 40 frail and homebound Alton residents. The grand total of nutritious meals provided through both programs was 14,333 served to 133 Alton residents.

A fairly recent addition to nutrition services, the continental breakfast, was introduced in 2015 and grew enormously in 2016. 25 people now attend them on a weekly basis. Lunch is still served on these days offering seniors the potential for two hearty meals in the same day.

### **Volunteerism**

2016 offered many opportunities for volunteers and our center could not operate without them. Volunteers help with the cooking, the serving and clean-up, the decorations, and many, many other responsibilities. 33 dedicated volunteers donated over 3,800 hours of time, talent and energy to help the Alton Center remain a thriving hub of activity for the town. This represents 2 more volunteers and approximately 750 more hours than in 2015. Studies have shown that volunteering can lead to seniors living longer, healthier, and more fulfilling lives.

### **Healthcare Clinics and Health Education Workshops**

Numerous healthcare clinics took place at the Center including blood pressure checks, foot care and flu immunization. Clinics were generally offered at least once a month. They were well-attended, averaging between 25-40 participants each.

To complement the clinics, health-related educational workshops were also offered including:

- ◆ a Behavioral Health ongoing series by Marcia Loughlin, REAP Counselor from Genesis Behavioral Health including topics such as: standing up for yourself; improving memory; creating goodness in our lives; grief and loss; self-care; and de-stressing
- ◆ a "Side-by-Side" series by Bernie Seifert of the National Alliance on Mental Health covering topics such as: managing medical care; anxiety and depression; support for the caregiver; legal issues around future care; and understanding dementia
- ◆ Stay Safe during the winter months by the Alton Police
- ◆ Hearing problems and solutions by audiologist Dr. Laura Robertson
- ◆ Medicare Workshops by Louisa Simpson of ServiceLink
- ◆ AARP Driver Safety Course
- ◆ Elder Fraud and Exploitation by Dept. of Justice/ Attorney General's Fraud unit

Attendance at the above presentations and workshops numbered between 15 and 40.

### **Exercise and Wellness**

Both are integral components of senior wellness; in accordance, the center provided a number of different opportunities in 2016. It offered Tai Chi (a moving form of meditation and yoga combined) by Sensei Marcia Wyman, which provides exercise for the mind and body. Chair yoga was also popular for those less active seniors. Both classes were usually attended by 8-10 seniors. In late 2016, Roney was trained as a Matter of Balance Falls Prevention Master Trainer and she will be able to offer this 8 week evidence-based workshop at least once a year. The first one for 2017 has already begun. Nutritional cooking was also introduced this year with a class taught by NH Interlocal Trust on healthy crockpot cooking-the first was squash soup. Approximately 16 seniors attended.

When the weather gets nicer, the outdoor walking group will start up again for weekly walks and the seniors will also continue the work they have been doing with the Alton Garden Club. They worked with the Garden Club Director to do a little landscaping, container beds and seasonal greenery, etc. and they enjoyed the visual benefits of the bulbs and perennials they planted last year. This summer they hope to plant raised bed vegetable gardens.

### **"Mind Games"**

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Bid Whist, Cribbage, puzzle-making, Rummikub, and computer lab. 15-20 people participate in these activities at any given time.

### **Artistic, Cultural, and Enrichment Activities**

Those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, and drawing. In 2016 the knitting club collaborated to donate knit items to the Meredith Village Savings Bank Mitten Tree. And the quilting club worked hard on a beautiful quilt which was auctioned off and proceeds used to purchase supplies for other handmade donations and gifts. In 2016 the craft club made 150 candy cane mice at Christmas to distribute to the fire and police departments, and the Parks and Rec Department to thank them for their service and support. The club is also in the middle of a project to make photo collages and other wall decorations for the center. Participation in all of the above varied activities ranged between 12-15.

Roney has also offered many classes which she conducted herself: hand-embellished sandals; cupcake decorating; hand-made ornaments, Easter eggs, etc. These classes are very popular, as the seniors really seem to enjoy working with her. 15-20 seniors generally attended.

In 2016, a new drama club began, which gave all the seniors a chance to shine. There was a lot of excitement about this new endeavor and they were eager to perform for their friends and fellow participants. Approximately 15 seniors were involved.

### **Language**

Roney has been teaching a Spanish class since 2013 and the students have learned a lot since then--they especially enjoyed performing skits in Spanish. In 2017, the class will be held once a month and will focus more on the performance elements since that is what the students prefer. About 6-8 students have taken advantage of the class since its inception. Learning a language later in life is one of the most effective ways to keep the mind stimulated and the Alton seniors have truly embraced the challenge.

### **Intergenerational Activity**

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors. In 2016, high school students hosted a Senior Citizen Tea, and prepared meals for the seniors. Approximately 35- 40 seniors attended. And the high school chorus partnered with the center to do several concerts to raise money for the Meals on Wheels Walkathon. More intergenerational activities with students of different ages are planned for 2017.

### **Social Activity and Entertainment**

Along with the daily dining and activities, the Center provided fun social activities and entertainment which are very popular. Approximately 35- 40 participants or more enjoyed music, singers, piano, live comedy, ice cream socials, the MOW Band, and various holiday themed parties at least once a month.

### **Senior Companion Station**

The Alton Center has also functioned as a station for the Senior Companion Program so that Senior Companions from the Alton area have a place to receive supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. Thousands of Senior Companion service hours have been provided over the last several years, and in 2016, the coordinator of the program worked to recruit new volunteers so they can serve more seniors in 2017.

**Commodity Supplemental Foods Drop-off Location**

Another function of the Senior Center is that it serves as the drop-off location for the Commodity Supplemental Foods Program, which provides healthy foods to people of limited income, aged 60+. The center manager coordinates the drop-off days and over 30 Alton seniors are able to take advantage of this very important service every month, due to its convenient location at the Senior Center.

**Bus Trips and Volunteer Driver Program**

The bus trips occur weekly and function as a Shopper's Shuttle to Tilton, Gilmanton, and Rochester or other shopping areas. Approximately 8-10 seniors take advantage of these trips.

Roney has been working with the Volunteer Driver Program Coordinator to recruit and sign up Alton residents to train as drivers with the program. The VDP provides essential transportation for Alton residents over 60 or disabled who have little or no access to reliable transportation.

**The Alton Senior Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them, and to the town of Alton, for helping it to prosper and grow each and every day.**

**The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.**

Respectfully submitted,

Joan M. Barretto

Joan M. Barretto, Esq.  
Assistant Director of Elder Services

January 20, 2017

Date





**American Red Cross**  
New Hampshire and  
Vermont Region

### Town of Alton Annual Report

The American Red Cross staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

### FY2016 Accomplishments

**Disaster Services:** Red Cross-trained volunteers to make up the New Hampshire Disaster Action Teams which respond to disasters in **Alton** and towns throughout the state. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. **3** of these wonderful volunteers call **Alton** home. They are available to respond at any time, day or night, to disasters in their community and surrounding towns or cities.

During FY16, the Red Cross disaster volunteers throughout New Hampshire and Vermont worked on **256** disaster cases, helping a total of **1,218** people (an average of almost five disasters per week). Most local disasters were residential fires. **13** of these occurrences took place in **Belknap County** alone, supporting **60 Belknap County** residents.

**Medical Careers Training:** Because of the training and/or testing through the Red Cross LNA training program in New Hampshire and Vermont, **303** Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year. **5** of these graduates are residents of **Alton**.

**Health and Safety Classes:** The Red Cross focuses on safety and prevention through its many training courses such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, the Red Cross imparts hope and confidence along with skill and knowledge. Throughout New Hampshire and Vermont, **32,724** enrollees were trained through health and safety classes. **18 Alton** residents were among that 32,724, and this resident received training for CPR, First Aid, AED use, aquatics, and/or caregiving.

**Biomedical Services:** Last year, blood drives in New Hampshire and Vermont collected **95,154** units of life-saving blood, with **5** blood drives in **Alton**, which collected **218** units of lifesaving blood.

For more information on the American Red Cross of New Hampshire Vermont Region, please visit: [www.redcross.org/nhvt](http://www.redcross.org/nhvt)

Shannon Meaney  
Major Gifts Officer-NH  
[Shannon.Meaney@RedCross.org](mailto:Shannon.Meaney@RedCross.org)

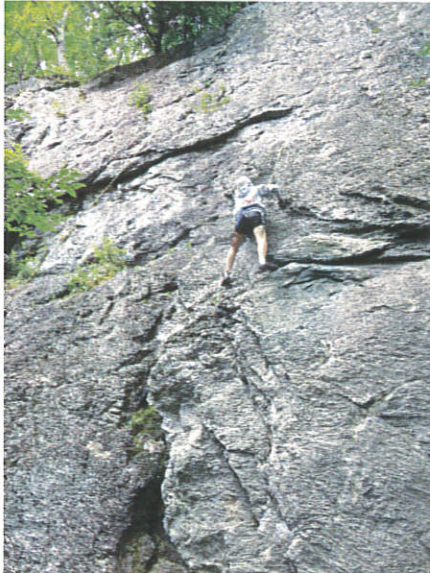
New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)  
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)  
[www.redcross.org/nhvt](http://www.redcross.org/nhvt)





## Annual Activity Report

The Appalachian Mountain Teen Project was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social, and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological, and job-related success.



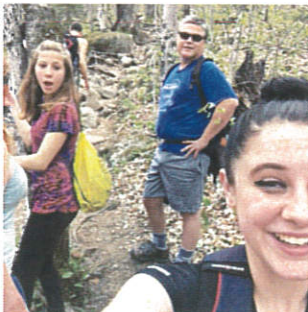
For the past 23 years, we have had the pleasure of working closely with Alton teens, families, and the school district. Funding from the Town of Alton directly supports teens and families from Alton who participate in the Teen Project, our activity-based mentoring project.

During 2016, 1 Alton teen and their family participated in the Teen Project which included one-to-one mentoring with an AMTP staff member, the opportunity to participate



in the Pathways to Leadership program and the AMTP Youth Leadership Council, and over 35 days of community service, outdoor adventure, and higher education trips and activities with peers.

Alton teens had the opportunity to participate in various **Community Service** activities AMTP in 2016, including:



- AMTP Youth Leadership Council contributed to Teen Night events in collaboration with the Lakes Region Boys & Girls Club in Laconia.
- Worked with Moose Mountain Regional Greenways to provide volunteer support leading various games and activities at their Woods, Water, & Wildlife Festival.
- Leading various volunteer projects at the Lakes Region Humane Society.

Alton teens also had the opportunity to participate in *Outdoor Adventure* activities with AMTP in 2016, including:

- Three rock climbing trips to Rumney Rocks, including one overnight and volunteer project at D'Acres Permaculture Farm & Educational Homestead.
- Nine combination hike/swim day adventures to state Parks across New Hampshire.
- Three night, four day back-country canoe paddling trips to Lake Umbagog.
- Two night, three day canoe/camping trip to Belle Isle on Lake Newfound.
- Training in First Aid and CPR, risk management, and other wilderness survival skills.
- Annual BBQ and Adventure Games at our End of Summer Celebration



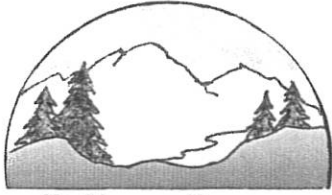
For photos of these activities and more information about AMTP visit <http://www.teenprojectnh.org>.

Thank you, Alton, for your support of these important opportunities for local teens and families!

All the Best,

Beth Clay  
Executive Director





## **Belknap Range Conservation Coalition**

**2016 Annual Report (October  
2015 to October 2016)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

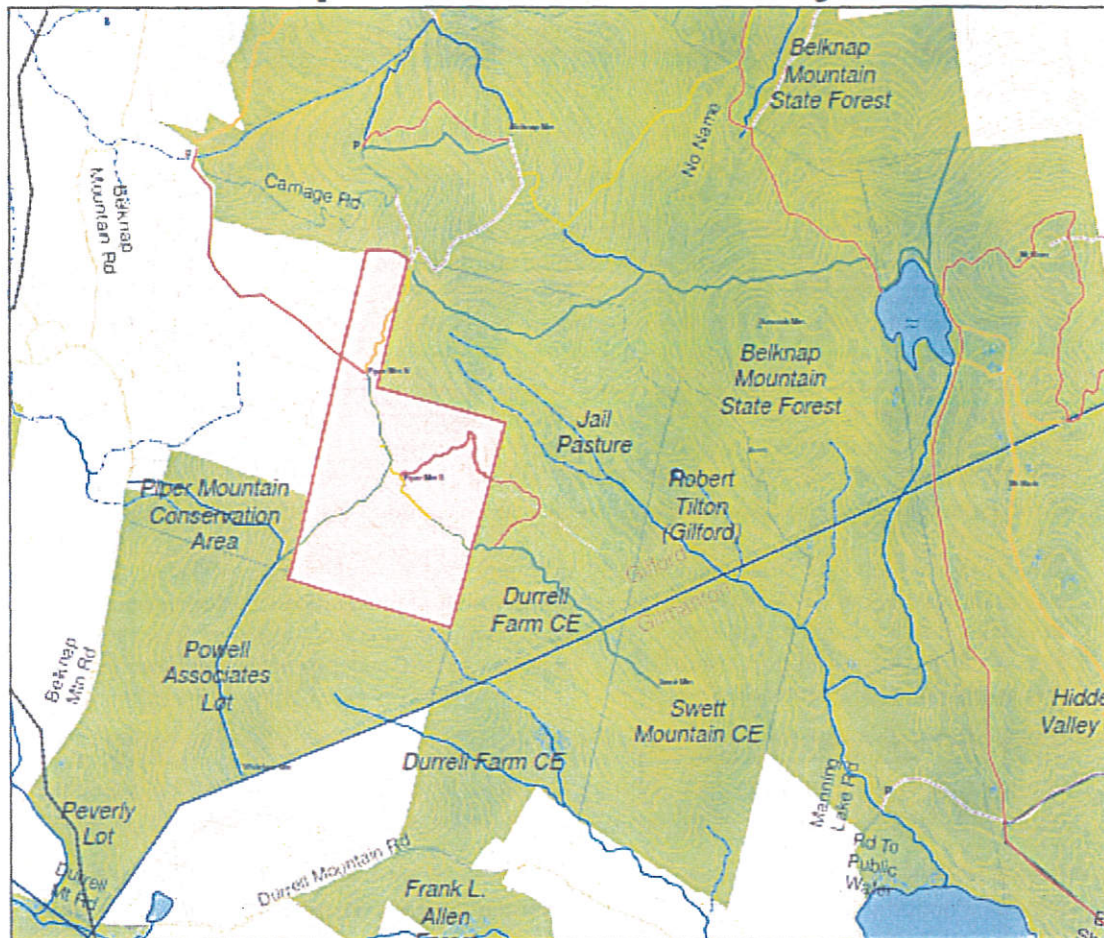
During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2016, Lisa Morin, Dave Roberts and Don Watson were reappointed to the Board for 3-years. The current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were also reappointed.

The most notable accomplishment this year was BRCC's continuing support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. SPNHF's acquisition of the trailhead parcel at Mount Major closed at the end of 2015. SPNHF completed an agreement with the Town of Alton for using the Class VI town road (Ames Road) as a trail. The Belknap Range Trail Tenders (BRATTs) have begun work on improving trail conditions. The Lakes Region Conservation Trust has completed a baseline assessment for the 330 acre "Jail Pasture" in Gilford and the BRATTs have relocated the Piper – Round Pond Link across the property.

In addition to the above 4 parcels, the Lakes Region Conservation Trust purchased 87.5 acres of land in late 2015 on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres. Finally, BRCC is supporting the Town of Gilford and the LRCT in their efforts to purchase 273 acres on Piper Mountain abutting LRCT's Jail Pasture and Piper Mountain Conservation Area. BRCC contributed \$500 to the Gilford Conservation Commission for survey work. \$120,000 needs to be raised by mid-January 2017 to complete the transaction.

# Piper Mountain Project



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- Don Hughes continued as Webmaster to maintain the website ([belknarange.org](http://belknarange.org)) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supported Prospect Mountain High School students who have worked on removing graffiti
- Continued to support working with landowners on conservation

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. As in previous years, the BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. Columbus Day weekend was extremely busy this year. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climb Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). BRCC, in conjunction with the Forest Society and other stakeholders, is helping to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy

use over all these years.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanston IW, NH 03837 or email us at [info@belknaprange.org](mailto:info@belknaprange.org).

Respectfully submitted,

Russell J. Wilder, Chair



## Caregivers of Southern Carroll County & Vicinity, Inc

209 North Main Street  
Wolfeboro, New Hampshire 03894  
Annual Report - 2016

Caregivers of Southern Carroll County and Vicinity, Inc. otherwise known as Caregivers continues to provide transportation for non-emergency medical appointments to Alton, Ossipee, Tuftonboro and Wolfeboro clients. This may include doctor appointments, laboratory tests, cardiac rehabilitation, and trips to Back Bay Rehabilitation.

This is all accomplished using volunteer drivers who are devoted community members. The client must be able to get in and out of a vehicle independently. Walkers are no problem to bring along but wheelchairs cannot be taken on a trip. In addition, we also transport younger clients. If they are under 18, they must be accompanied by an adult.

There are no paid staff members at Caregivers. The Board of Directors, which meets monthly, provides the services of an executive. This has become much easier with the use of computers and the internet. We are now able to keep track of clients, trips, destinations, dates and times accurately and in a timely fashion.

This has been a successful year. Through 11-16-16 there have been 1466 trips scheduled and 65,468 miles traveled. The support from our member communities has been heartwarming and appreciated.

Respectfully submitted,

Shirley A. Bentley  
Caregivers of Southern Carroll County and Vicinity, Inc.

**Submitted by Central New Hampshire VNA-Hospice  
Report to the Town of Alton, 2016**

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap County and Southern Carroll County. This year we are entering our Centennial year of providing 100 years of service to the communities in the Lakes Region.

We are grateful to the Town of Alton for approving an appropriation to our organization. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency's staff made 41,376 home visits during FY 2016. Of those 2,272 were made to Alton residents. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

We encourage Alton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at [www.centralvna.org](http://www.centralvna.org). We thank you for your continued support, and we encourage you to give us a call.

**Service Summary, Alton: Year 2016**

<b>Visit Type</b>	<b>Number of Visits</b>
Nursing	896
Therapy	613
Home Health Aide	278
Pediatric Care	29
Hospice/Palliative Care	397
Other (Social Service, Vaccine)	59

## CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

For 166 years Child and Family Services has worked to preserve, empower and strengthen families throughout New Hampshire, the Lakes Region and in the town of Alton, thanks to your support with an annual allocation voted at town meeting. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 80% of the services we offer to children, youth and their families take place in community, school and home-based settings. We have a range of 25 programs that can be easily accessed by residents, some with no fee and others, because the town supports us, on a sliding fee scale. We reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Seven Alton families were served by the Agency last year through our child abuse prevention and treatment services, Camp Spaulding, and Individual Service Options, a home-based service to achieve permanency for children at risk of out of home placement.

Community support makes it possible for CFS to deliver a range of other family support services to residents. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth and families.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 90% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds. Child and Family Services is New Hampshire's oldest charitable social service organization. In addition to our local office in Laconia, residents can access our services from our Concord site on N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve runaway and homeless youth For further information about any of these services please call (800) 640-6486 or visit our website at [www.cfsnh.org](http://www.cfsnh.org).

SUMMARY OF SERVICES 2016  
 PROVIDED TO  
 ALTON RESIDENTS  
 BY THE LACONIA AREA CENTER  
 COMMUNITY ACTION PROGRAM  
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--171	PERSONS--19	\$ 855.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--116	PERSONS--257	\$ 94,747.90
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	HOUSEHOLDS--108		\$ 53,049.68
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--0	PERSONS--0	
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--132		\$ 2,606.74
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--0		
		GRAND TOTAL	<u>\$151,259.32</u>
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			



**Court Appointed Special Advocates (CASA) of New Hampshire**  
2016 Town Report  
Town of Alton

**Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian ad Litem (GALs) for abused and neglected children who come to the attention of New Hampshire’s courts through no fault of their own.**



Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	<b>Statewide</b>	<b>Laconia Circuit Court</b>
Children served in 2016	1,273 children	84 children

**Currently, our trained volunteer advocates speak for children’s best interests in about 78% of the abuse cases that came to New Hampshire’s Family Court system. Since 1989, CASA of New Hampshire has served nearly 10,000 victimized children in our state.**

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.



Respect    Advocacy    Integrity    Stewardship    Excellence

December 29, 2016

To the Residents of Alton:

*“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”  
~ 2014 Sentinel Event Review Report*

**Thank you for investing in Genesis Behavioral Health!**

The appropriation we received from the Town of Alton’s 2016 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Alton experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2016 (July 1, 2015 to June 30, 2016), we served **87 Alton residents and provided Emergency Services to 13 Alton residents.** We provided **\$22,482 in charity care to Alton residents.**

Alton Residents Served	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	30	\$1,716	4
Adults (18 to 61 years)	50	\$20,246	8
Elder (62 + years)	7	\$520	1

According to recent community needs assessments, access to mental health care and substance misuse treatment continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,976 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

Margaret M. Pritchard, Executive Director

THE OLIVER J. M. GILMAN HOME  
FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

For many decades the Gilman Home had served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, the Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by closing the Home and creating the Oliver J. M. Gilman Home Fund for the Elderly.

In December 2009, the Gilman Fund began accepting applications from Alton citizens over the age of 60. This Fund provides financial assistance with prescription drugs at Hannaford Pharmacy, fuel, electric, dental and medical expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center.

In 2016, the Gilman Fund provided assistance to 17 residents. This is a slight decrease from the 22 residents who were given assistance in 2015. However, the total dollar amount disbursed in 2016 was the second highest in the seven years the Gilman Fund has existed.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves  
Administrator  
PO Box 1321  
Alton, NH 03809



## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel (603) 279-8171  
Fax (603) 279-0200  
www.lakesrpc.org



### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Alton and the region in the past fiscal year are noted below:

#### OUTREACH

- Completed Alton Parks and Recreation project to map trails and parks throughout community
- Worked through town manager and Select Board to update town's Hazard Mitigation Plan at no cost to the community
- Updated Vulnerability and Risk Rating tables for potential hazards and disasters
- Reported to town and Homeland Security and Emergency Management (HSEM) Field Representative regarding Federal Emergency Management Agency (FEMA)/HSEM funds expended in Alton in past 5 years
- Completed the Mitigation Hazard Summaries, Town Structural Assessment, Hazard Risk, and Status of 2010 Actions
- Updated Survey Summary, Existing Plans & Protections, Gaps, and Potential Actions
- Addressed town's concerns about moving forward with Hazard Mitigation Plan
- Responded in writing to Town Planner investigating concerns about the 1970's Fair Housing Act
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings
- Completed extensive town-wide GPS inventory of over 300 catch basins in coordination with Highway Department
- Advocated for Rt. 11 improvement project as #1 priority for state's 10 Year Transportation Plan
- Coordinated regional household hazardous waste program with regional HHW product facility to ensure protection of Alton's water quality from hazardous waste contamination due to a lack of disposal options in surrounding communities



## REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency

(FEMA)

- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

## **HOUSEHOLD HAZARDOUS WASTE**

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28<sup>th</sup> Annual Household Hazardous Waste Collection Days

## **EDUCATION**

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website [www.lakesrpc.org](http://www.lakesrpc.org)
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

## **ECONOMIC DEVELOPMENT**

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region

- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

## **TRANSPORTATION**

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage

- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region



**MEDICATION BRIDGE COORDINATOR**  
Huggins Hospital                      Mail Drop 28B  
240 South Main Street  
Wolfeboro, NH 03894

March

9, 2017

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past fifteen and one half years, the program has obtained 44,165 prescription medications valued at \$18,983,118 for the patients we serve. Alton residents have been the beneficiaries of \$1,170,190 of that total.

Of the approximately 45 remaining Medication Bridge sites in New Hampshire, the Medication Bridge Program at Huggins is the only all-volunteer program in the state. As a volunteer program we have no source of support other than the communities in which our patients live and donations we receive.

We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH.

We basically provide the necessary conduit that enables the patients to obtain their medications from pharmaceutical companies at no cost. We do all of the paper work for the patient and the doctor that is required to receive the prescription medications. We also do the reorders every three months and follow-up with each patient on a regular basis.

Between July 1, 2015 and June 30, 2016 we served 108 patients, 71 fewer from the preceding year. Most of the patients who left us this past year enrolled in the Affordable Care Act, became eligible for Medicaid or obtained employment that provided health insurance.

Of the 108 patients we served, 11 were residents of Alton. They received 87 prescription medications valued at \$64,310. The cost to the patient was basically \$0.

We thank the residents of Alton for supporting our program over the past many years.

Jack Drinkwater, Coordinator

## New Beginnings Without Violence and Abuse

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

### **REPORT OF NEW BEGINNINGS**

On behalf of New Beginnings — Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their on-going support. Your 2016 allocation of **\$1530** has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations, court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to do a Primary Prevention Programming in Alton school system. We had advocates in Belknap County courts each working day of this budget year. In the fiscal year 2015-16, we provided services to 51 victims who live in Alton. In total, the agency served **914** people, resulting in **16,685** individual services. We had 46 shelter guests. Volunteers donated 23,000 service hours.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings works with law enforcement to Lethality Assessment Program (LAP) as well as Sexual Assault Resource Team (SART).

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Sincerely, *Kathy Keller*

Kathy Keller, Executive Director

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511

[www.newbeginningsnh.org](http://www.newbeginningsnh.org) email: [helpnewbeginningsnh.org](mailto:helpnewbeginningsnh.org)

Lakes Region  
United Way



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH  
 03234 Telephone: (603) 736-4401 or 1-800-223-0150  
 Fax: (603) 736-4402

E-mail: [info@nrna.net](mailto:info@nrna.net)

Web Site: [www.nrra.net](http://www.nrra.net)

## Town of Alton, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

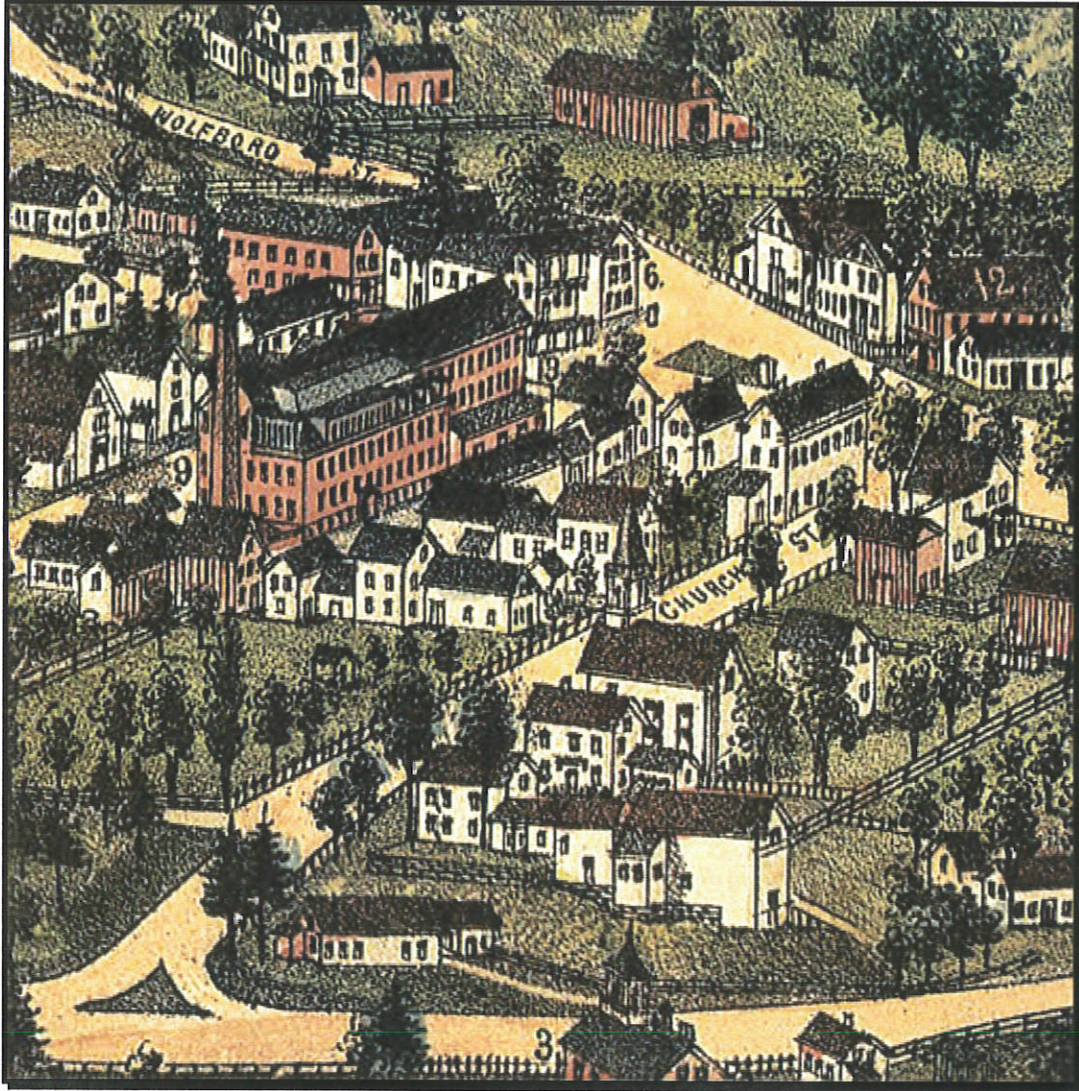
Recyclable Material	Amount Recycled In 2016	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	107 tons	Saved 1,819 trees!
Tires	14.4 tons	Conserved 9.5 barrels of oil!

#### Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **362 tons** of carbon dioxide emissions  
 This is the equivalent of removing **77 passenger cars** from the road for an entire year





TOWN OF ALTON  
WARRANT  
&  
BUDGET  
2016





**TOWN OF ALTON  
DELIBERATIVE SESSION  
FEBRUARY 3, 2016  
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge, Town Moderator, called the meeting to order at 7:00 PM

**Warrant Articles 1, which pertains to who is running for office and Zoning Articles 2 through 6 which have already been through the hearing process cannot be amended and there will be no discussion.**

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Cydne Johnson introduced the members representing the Town of Alton.

Lisa Noyes, Town Clerk  
James Sessler, Town Attorney  
Elizabeth Dionne, Town Administrator  
Cydne Johnson, Chairwoman  
Lou LaCourse, Vice Chairman  
Virgil Macdonald, Chairman  
Philip V. Wittmann, Selectman  
Marc DeCoff, Selectman  
Peggy Hawksley, Recording Secretary  
E. Russell Bailey, Town Administrator

Budget Committee Chairman Andy McLeod introduced the members representing the Alton Budget Committee.

Andy McLeod, Chairman  
Roger Nelson, Vice Chairman  
Steve Miller, School Board Representative  
John Markland, Member  
Terence O'Rourke, Member  
David Hershey, Member, Absent

Mark Northridge read the Moderator's Rules into the record.

Mark Northridge called upon Cydne Johnson, Chairwoman of the Board of Selectmen, to deliver the State of the Town message.

Cydne Johnson provided an overview of accomplishments, achieved goals and objectives. She noted that four long term employees have decided to retire, Ken McWilliams, Town Planner and his assistant Randy Sanborn; Larry Nolan from Parks and Recreation; and Scott Williams retired after many years as the Alton Fire Chief. At the beginning of 2016 Town Administrator, Russell Bailey will be retiring after 13 years of service and will be greatly missed. Cydne Johnson praised Russell Bailey for his attributes and all that he has brought to the Town of Alton stating he will be missed.

Cydne Johnson continued and stated with change comes opportunity. We have successfully hired Nicole Strong as the new town planner and Elizabeth Dionne as the new Town Administrator and we welcome both of them. Also recognized was the passing of Alton residents Paul Richardson and Shirley Lane who made the Town a better place through their volunteerism. Paul Richardson was a dedicated member of the Milfoil Committee and an active member of the Beach Committee. Shirley Lane gave countless hours of her time to the community while serving as Treasurer of the American Legion and school in addition to serving as a Cemetery Trustee and a Library Trustee. Their thoughtfulness and love of community will be missed.

Bob Longabaugh called for a point of order regarding a notice that was provided that states Fact or Fiction. Paul White stated he is the author.

**Moderator Mark Northridge informed all in attendance that you are hereby notified to meet at the Prospect Mountain High School on Wednesday, the third (3rd) day of February in the year Two Thousand and Sixteen (2016), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 8, 2016 at the Prospect Mountain High School from 7:00 am to 7:00 pm.**

## **WARRANT ARTICLES**

**Alton resident Paul White motioned to move Article 42 to an earlier position on the list of Warrant Articles in order to better understand the process that is required in applying this article and was seconded by Marc DeCoff.**

Motion passed with a favorable vote.

Steve Miller requested a point of order and requested a count of registered voters and non-registered voters. The count reported is 59 registered voters and 8 non-registered voters.

**ARTICLE 42: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following article to be placed on the warrant for the 2016 annual meeting. "Shall we discontinue the Water Commissioners as established under RSA 38:18 and delegate the construction, management, control and direction of the water department to the Board of Selectmen? If approved, to be effective 90 days following the date of the 2016 annual meeting." (A majority vote is required)**

**Lou LaCourse moved Article 42 and Steve Miller seconded the motion.**

Steve Miller spoke on behalf of the article. He informed those in attendance that until recently he was a Water Commissioner and resigned a week ago. He stated he believes that there are serious issues in the Water Department that can't be addressed by the Water Commission or Town Administration.

Steve Miller stated that Mr. Rick Skarinka, Head engineer for the Department of Environmental Services (DES), called him stating he had read Mr. Miller's article concerning the deficiencies at the Water Department and that they have serious concerns. Steve Miller stated he met with Mr. Skarinka and was informed that an audit would be sent to the Water Commissioners. They discussed the audit line by line to see if Steve Miller could alleviate any of the deficiencies.

Steve Miller stated the Water Department is out of money. There are water subscribers that do not have water because there is no money. He believes if this isn't fixed the residents on the East side of the lake may have problems. He also stated that there are hydrants in Town that do not work and there is a ton of water that is going into a black hole. Through the audit provided by the DES in 2014 the Town of Alton averaged 211,000 gallons per day. Today the number is closer to 250,000 gallons per day. According to the DES we should be using 113,000 gallons per day. There is currently 100,000 gallons per day of treated water going into a black hole.

Steve Miller stated he mentioned this to the Water Commissioners and he asked to see a plan to fix the infrastructure and was told they did not have one. The DES in the report stated the Water Department has 30 days to provide a capital plan. The reservoir was built in the early 1930's and up until this report the only alarm on the reservoir was a light or sound alarm that could only be seen by an abutter or someone driving by.

Steve Miller stated that if it is turned over to the Town the biggest fear is that the taxes will automatically go up. He explained that the revenues equal the expenses. You would be giving the Selectmen the opportunity to refinance a bond.

Lou LaCourse spoke on behalf of the Selectmen and stated initially 4 out of 5 Selectmen signed the petition. Since that time, the State has come in and has completed an inspection of the system and made some recommendations. Early on there was no plan for the repairs and now the State does have a plan to work with the Water Department to correct the issues and weaknesses in the system and as of now the Selectmen do not recommend Article 42.

Alton resident Raymond Howard asked that if this is a petition warrant article, can it be changed. Mark Northridge stated that yes it can be changed you can amend a petition warrant article.

Alton Resident Dave St. Cyr stated he would like to hear some history on the water system and Water Department. How many miles of line do the Department serve; how big is the water reservoir; what is the age of the water system. He would like an objective history of the Water Department that would help us to make a decision on this issue. He would like someone who is not involved in the issue that may have some history so that we might be more informed.

Superintendent of the Water Department, William Curtin stated that the reservoir goes back to 1936 and the size is 250,000 gallons. The infrastructure is old and the pump house at Levey Park was also done in the 1930's and the one at Jones Field was completed in 2008 or 2009. Some of the lines on School Street are 4 inch lines. There are maps on the initial system and some that go back to the late 1800's. Some of them show different size lines from what is currently there. There is probably 15 miles of lines. There are lead joints and there could possibly be lead pipes.

The public asked questions about the piping and how the Water Department measures up to EPA regulations. William Curtin stated that lead and copper tests are done on actual households. The latest tests showed there was no lead in the water and households will not have to be tested for another three years. A question was asked on what the consequences would be if it is not addressed now. William Curtin replied that a yearly sample is taken and no lead has been detected.

Alton Resident Loring Carr asked if the petition is a suggestion that all tax payers pay for the water system now instead of the rate payers.

Steve Miller responded no, that it is just for the rate payers. If it is taken over by the selectmen that have the knowledge, ability and resources to refinance and to adjust the rates, it is possible to get out of the hole with a long term Capital Improvement Plan.

Loring Carr continued that he looked in last year's book on page 262, line 307, Reservoir Expense, and they put in \$4,380.00. If you disagreed with the number why wasn't there a petition article to put money in this budget? Loring Carr continued and stated I also noticed a Maintenance Expense line. The Water Department spent \$43,000.00 in 2013. Why weren't these issues fixed instead of trying to pass it over to the Selectmen? Also on the same page, line 899, Contingency Expense, they put \$4,000.00 in it. There are lines in the budget. This problem could have been solved by asking the Selectmen to put more money into it.

Steve Miller responded that when the Operating Budget comes up, he is going to make a motion that \$200,000 be added to the budget to fix the main line down by Parker Marine. The DES has stated it needs to be fixed.

Alton resident Barbara Howard stated she was wondering if the article passed and it went over to the Selectmen what liability the Town would bear if the Selectmen are overseeing it.

Russ Bailey stated that the Town is liable now. The Water Commission is a department of the Town, within the Town budget. The liability would not be any different, there would be a difference of management and the Town owns the water system but the bills are paid by the rate payers.



Raymond Howard asked if William Curtin could tell us how much the DES cost us in getting a permit to do the Bay Bridge project.

William Curtin stated he would like to note that it will cost less than \$100,000.00 to fix the water line under the bridge not \$200,000.00 that Steve Miller stated. We were prepared to make the repairs when the DES got involved and we were told we could not do it the way it had been proposed and that it had to be engineered and surveyed. It cost an additional \$18,000.00. Steve Miller was correct in stating we did not have the money and we asked the Town for the money and they said they did not have the money.

Water Commissioner Paul White stated it seems that everything that we are accused of or have or haven't done seems to be a mute point. At a meeting with Richard Skarinka held at the Water Department with William Curtin and I, six items were listed that the Water Department had to respond to. We submitted to the DES everything that we lined up and we conformed to that. The article that he wrote states Fact Not Fiction. We are working to get it done. The bottom line is in the agreement with DES they understand that we are limited in funds. At this given juncture all six articles have been answered. DES is satisfied and he is amazed at the difference in the exchange of conversation where the opponents say that Rick Skarinka told him that everything was wrong. We have an agreement to try and work out a 30, 60 or 90 day payment for certain projects. We are accused of not having put anything in for grants or loans. Only to find out we were not informed but have sent the paperwork and we have it posted. Some of it we can afford. We can't do a thing according to the DES until June and they will work with us to get it done. We are doing the very best that we can. It is all a matter of what you want to believe. We are going to get out of the hole. There is going to be an increase and you can't hide it. It is going to come down to the vote. I only ask that you think carefully. He also noted that he received a letter from the DES stating that the staff is more than qualified.

Bob Holt is a new resident to the Town of Alton and a former water commissioner and stated that the Water Department is old and needs work and has very few customers to generate the revenue. He does not think that, with all due respect, the BOS can do any better. As far as borrowing money it has to be voted on by the people. They are part of Alton. He is in favor of leaving it the way it is. A lot of issues have been brought up but he believes the commissioners will address them to the best of their abilities.

Dave St. Cyr stated if he is hearing right the town is responsible for the Water Department.

Russ Bailey stated the Water Department is run by the Water Commissioners by statute which states that they have the authority to do the management and set up the budget but it is still part of the Town. It is run by rates. There are no tax dollars spent on the water system. It is part of the Town and part of the Town budget.

Dave St. Cyr asked what is to prevent the BOS from developing a warrant article, a capital reserve fund, for the water system in town, similar to what we do for the Fire Department, Police Department and the Highway Department. Is there anything in the law that says we cannot post a warrant article? Is there anything preventing the BOS from doing that?

Russ Bailey responded that there is nothing in the statute that would restrict either the Selectmen or the Water Commissioners from asking the Selectmen to have a warrant article to establish a reserve for the Water Department and use tax dollars. There are towns that do that. They have some of their capital done by the taxpayers vs. the rates. It can happen either way. The voters would have to approve it.

Dave St. Cyr stated as a Trustee of the Trust Funds there is nothing that he sees other than the typical capital reserves items that come across his desk from the Water Department. There is no capital improvement and the BOS or the Water Department has put in any requests. Before we can even look at funding for something like this we are looking at next year.

Steve Miller stated we are currently paying off a loan of around \$800,000.00. We can't refinance because we are in debt already and it would just stretch out the payments we had borrowed at a higher rate. He stated he recommended a Water Department warrant article for emergency funds twice and was voted down twice. I respect the voters.

William Curtin responded stating that the survey that was completed by the DES was performed on December 9<sup>th</sup> and the report was received on January 4<sup>th</sup>. With regards to the reservoir, we thought we had a major leak, but it was due to the fact that it was a dry summer and the volume of people that were in Town. We contacted Underwater Solutions and they went in and checked the entire tank. They found a few cracks and checked them and found that none of them were leaking. They stated that the reservoir is going to need some work. A new reservoir will cost approximately \$1.00 a gallon. The one we have is 250,000.00 gallons. He stated that we are not going through 250,000 gallons a day. We are pumping roughly 172,000 gallons per day.

**Loring Carr would like to amend the article to add the word “not”.**

**Mark Northridge stated that the article can't be amended.**

Attorney James Sessler stated that the voters have a right to vote on it by the petition of the vote. He can't change a petition warrant article by changing the language to make it a non sensible article. It has to as it was written.

**Marc DeCoff motioned to restrict reconsideration on Article 42 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.**

**Article 7: To see if the Town will vote to establish a Police Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of providing for the payment of payroll and overhead for police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose (payroll and overhead) for which the fund was created. [Recommended by the Selectmen (5-0)] (A majority vote is required)**

**Cydney Johnson moved Article 7 and Lou LaCourse seconded the motion.**

Police Chief Ryan Heath spoke on behalf of the article and stated it is for private details and we currently allocate money in our operating budget to pay for private details. Private details are hired out by contractors for road construction and they pay a fee for the officer, cruiser and an administration fee to the Town. The Town is reimbursed all the money. The way it is currently set up is gross appropriating in the operating budget and we are raising money through taxation. When the money comes back in from the contractor it goes into the General Fund and does not offset the line in the operating budget. We don't know ahead of time what is coming in. They come in weeks ahead of time and not a year prior so that we could budget properly. The last two years we have exceeded our allotted amount in our operating budget in excess of \$70,000.00. We have had to go back to the auditors and request for these unforeseen projects and that they treat them as an “in and out” account. This will eliminate all of those issues and problems. If we have a revolving account, payroll and overhead is paid out of the account when the money comes back in from the contractors and offsets it. There will be no need to raise money through taxation.

Cydney Johnson stated it is a recommendation of the Town Auditor that we do this.

Raymond Howard stated from what he understands the officers are doing this when they are off duty. Why isn't the contractor hiring the officer and paying him directly.

Virgil Macdonald responded that it is a revolving account so we don't have to take the money out of taxation and the money goes back into the General Fund. This sets it up so money goes in to the account and is paid out of the account. The cruisers are hired out and they pay any administration fee.

Bob Holt stated most towns do it this way. When you hire out the cruiser and police officer out of the account, what happens to the overage?

Virgil Macdonald stated it will stay in the account so we don't have to build an account every year. It is only used for the private duty.

Cydney Johnson stated that any funds that are accumulated at the end of 10 years would have to come back to the Town for a vote for change of use.

**Lou LaCourse motioned to restrict reconsideration on Article 7 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**Article 8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

**Lou LaCourse moved Article 8 and Marc DeCoff seconded the motion.**

Marc DeCoff stated the Old Home Committee asked the BOS to add an additional \$2,500.00 this year to fund the different events for Old Home Week to make it even better this year than last year.

**L. LaCourse motioned to restrict reconsideration on Article 8 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.**

**Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of funding the repair and upgrade of the sidewalks in Alton Bay only. This would include the sidewalks along the water and paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

**Marc DeCoff moved Article 9 and Virgil Macdonald seconded the motion.**

Virgil Macdonald stated there is currently \$34,880.77 in the account. The rough estimate is \$55,000.00 to complete the sidewalks from Bizzy Corner to the Mount Pier.

Bob Holt asked if the work would be done in house or would it go out to bid.

Virgil Macdonald responded that it would go out to bid.

**Marc DeCoff motioned to restrict reconsideration on Article 9 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)**

**Virgil Macdonald moved Article 10 and Philip Wittmann seconded the motion.**

Virgil Macdonald stated that this is for the sidewalks downtown. We currently have \$36,705.00 in the account and want to add \$20,000.00.

Dave St. Cyr asked for clarification on both Article 9 and Article 10 if this is a one-time expense versus the capital reserve for the sidewalks.

Russ Bailey stated the article for the Alton Bay sidewalks is a special article which means it can only be spent for the purpose listed in the article so it is not a capital reserve and would not go to the Trustees.

**Virgil Macdonald motioned to restrict reconsideration on Article 10 and Philip Wittmann seconded the motion. The motion passed with a favorable vote.**

**Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)**

**Philip Wittmann moved Article 11 and Cydney Johnson seconded the motion**

Lou LaCourse stated that this article is for the continued repairs to Town Hall. Specifically for the HVAC system and there is currently \$21,800.00, in the account. There is a bid for the repairs of \$120,000.00 and we have \$80,000.00 from the trust fund.

**Bob Longabough motioned to amend the amount of money from \$20,000.00 to \$35,000.00 and add the words after handicap lift “with \$10,000.00 of this amount being devoted to engineering expenses to develop plans and a cost estimate to install an elevator in Town Hall to connect the basement, first floor and second floor.” Resulting costs estimate will be used to frame an article for the 2017 Town meeting which will seek voter approval to expend such monies and install the described elevator. The motion was seconded by Mark DeCoff.**

Mark Northridge stated he could not allow it because it changes the purpose of the Warrant Article.

James Sessler stated the DRA would view the engineering expense specifically as probably a non allowable change of purpose. Instead of defeating the whole thing it is better to do it next year and carefully with the Selectmen so you can think about it and do a special warrant article.

Dave St. Cyr stated he had a recommendation to the Town and BOS that the Clough Morrell Fund which will be used in large part to fund the town hall improvements, in this case for the new HVAC system and potentially has the where with all to do the engineering for that as well. Give me the opportunity to review the Clough Morrell documents and see if there is money in there that can be used for the engineering and you can come up with the money to pay for it. He will check and get back to us.

Steve Miller asked for a point of order and asked Attorney Sessler if we could simply raise the amount to \$35,000.00 without adding any constraints with the BOS here they would have an understanding where that money is intended to go even though you couldn't hold them to it.

Attorney Sessler responded when they go to ask for the money to be released from the Trustee of the Trust Funds, the Trustee of the Trust Funds needs to make sure there is a proper purpose. It is ultimately their decision to release the funds. Attorney Sessler stated he would rather see you take the time to have a properly developed special warrant article for next year and make sure you cover all these things or address them through the Clough Morrell Trust Fund. It is not that easy just to spend it on anything you want if you raise the amount. The Trustee of the Trust Funds has to really look at it and abide by the purposes of the trust.

Steve Miller stated it makes sense to at least have the money in the warrant article at this time and then he can make the decision and the BOS can decide to spend or not spend the \$10,000.00.



Attorney Sessler responded that it is up to the voters it is not a legal opinion.

**Philip Wittmann motioned to restrict reconsideration on Article 11 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**Break taken at 8:28 pm**

**Meeting resumed at 8:38 pm**

Article 12: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

**Cydney Johnson moved Article 12 and Lou LaCourse seconded the motion.**

Cydney Johnson stated we currently have \$19,262.00 in the fund and one monitoring well can cost approximately \$14,000.00. At any test time we may be required to add one to three wells depending on how the tests come back. We continue to add to this fund in the event that does occur.

Scott Simons, Solid Waste Director stated the monitoring is done yearly in May and every other year additional testing dependent on what they find. It used to be twice a year but we don't know. We never know what is going to happen.

Barbara Howard asked if there is a number that we would eventually reach in regards to the testing of the wells where we would finally think about cleaning it up once and for all. This is just going to keep growing and growing as the contamination spreads and we have to keep adding more wells. Has anybody looked at a stop gap and to say we have to clean this up?

Scott Simons responded that there are a couple of things that can be done. The landfill can be dug up and moved to the property next door. If you got rid of it, it would cost around \$5,000,000.00

**Cydney Johnson motioned to restrict reconsideration on Article 10 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.**

**Article 13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)**

**Lou LaCourse moved Article 13 and Marc DeCoff seconded the motion.**

Lou LaCourse stated the money is used to cover retirement vacations and sick times and we have a number of people retiring this year and we are wiping out the money that we have.

Bob Holt asked for the balance of the account.

Lou LaCourse responded \$13,471.00.

**Lou LaCourse motioned to restrict reconsideration on Article 13 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)**

**Marc DeCoff moved Article 14 and Virgil Macdonald seconded the motion.**

Marc DeCoff stated this will be added to the fund that is already established which has a balance of \$77,716.76 and will be used to improve the site at the Transfer Station.

Scott Simons stated we are looking at building a recycling and solid waste facility station where you can drive thru allowing us to recycle more and make more money.

**Marc DeCoff motioned to restrict reconsideration on Article 14 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)**

**Virgil Macdonald moved Article 15 and Philip Wittmann seconded the motion.**

Virgil Macdonald stated they have been working on this for a few years to eradicate the milfoil in Lake Winnepesaukee and the Merrymeeting River. There is presently \$18,264.00 in the account. They want to add to this to allow for the diver assisted pulling of milfoil and applying of herbicide.

Dave St. Cyr asked if the state contribution to this fund depends on the approval of the warrant article.

Virgil Macdonald responded that the state does contribute for Milfoil Control. The Town contributes two-thirds and last year the state provided \$7,736.50.

**Virgil Macdonald motioned to restrict reconsideration on Article 15 and Philip Wittmann seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of upgrading the Alton Bay restrooms (east and west) and the Alton Bay Community Center restrooms to provide for handicap accessibility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)**

**Philip Wittmann moved Article 16 and Cydney Johnson seconded the motion.**

Mr. Wittmann stated it is important to update the restrooms and it is overdue in making it wheel chair accessible so that our citizens and visitors can appreciate and enjoy Alton Bay.

David St. Cyr noted that the article states that it will not lapse until completed or until December 31, 2017. Does that mean our taxes contribute for half the first year in 2016 and the other half in 2017 or is it all collected out of 2016 tax revenues.

Cydney Johnson stated it is out of 2016 tax revenues with two years to complete the project.

**Philip Wittmann motioned to restrict reconsideration on Article 16 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for an engineering consultant to develop a plan to upgrade and expand the Jones Field recreation facility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2017. [Appropriation not recommended by the Selectmen (5-0) and recommended by the Budget Committee (5-2)] (A majority vote is required)**

**Philip Wittmann moved Article 17 and Cydney Johnson seconded the motion.**

Kelly Troendle of the Parks and Recreation Department spoke on behalf of the article stating that the Jones Field facility has one baseball field, one softball field and one T-ball field. This facility is used by the public for general use and by organized children and adult sport leagues. The Parks and Recreation Commission is currently working on a master park plan and has identified and prioritized improvements to be made at Jones Field. Through site visits they have identified property boundaries and with clearing provided by the Highway Department and Parks and Recreation Department staff more space is available at the facility for the expansion of fields to accommodate the sports teams and uses. Improvements are necessary at the facility now and it makes sense to look at the larger picture and incorporate the gaining of additional space with the development of regulation sized fields that are properly graded with drainage. The \$20,000.00 will be used to develop a plan with an engineer to properly locate fields in the correct orientation and determine the placement of dugouts and fencing and the location of amenities like a concession stand. Space will also be allocated for a walking path around the field complex that is ADA accessible and a dog walk area. The engineer plan would include park design and field layout with bid specifications and cost estimates. The Parks and Recreation Commission would use the engineer's plan to apply for land water conservation fund grants and in securing other donations in addition to a 2017 Town warrant article for project funding. Recreation facilities are important components in a well rounded healthy community. The fields are used for programs and activities that promote community, team work, family time, and exercise and life skills.

Philip Wittmann stated that it seems at this point a little premature to hire an engineer and consultant and prudence definitely needs to be made at Jones Field. It can be explored immediately by a committee made up of members of Parks and Recreation, the public, Alton Youth League and the Water Department. I believe that is the way to explore it at this time.

Virgil Macdonald stated we allow our road agents to engineer our roads and to do our roads to make them safe and believes it would be more economical to allow the road engineer to engineer the drainage instead of spending tax dollars for an engineer.

Dave St. Cyr asked how much more developable space do we have at Jones Field. What additional space do we have to add additional facilities and add more fields?

Kelly Troendle responded that it appears to be about four acres. The Water Department would be involved in the meeting process to work with the town and the Parks and Recreation Department for expansion and William Curtin has offered to sit on the Committee. Using the Highway Agent is an option but we had spoken to Steve Smith Consulting and Peter Howard as the engineer and that is where the \$20,000.00 came from. That includes state permits for the four acres and Lake Shore Protection Act permitting and also working with the Planning Board process and conducting site surveys and the engineering.

Barbara Howard asked where did the idea originate from, was it the BOS or Parks and Recreation.

Kelly Troendle stated that the idea started with the Alton Youth League coming to the Parks and Recreation Commission with concerns about the field and concerns specifically about the dugouts and the fencing and wanting to move things around. The Parks and Recreation Commission at the same time was doing a master park plan and in working together we decided it would be best to look at the property and look at the boundaries and talk about expansion of the field with professional assistance before we started moving dugouts and fencing.

Barbara Howard continued we have fields behind the elementary school, we have fields at the high school we have a total of 750 kids in town. It seems that maybe the people that really want it could do some fund raising and roll up their sleeves and generate some monies for the projects and get some sweat equity in the game instead of coming to the tax payers continuously.

Kelly Troendle stated she believes it is important to have an engineered plan to go solicit donations and apply for land water conservation fund grants. If you are asking for money it is important to have a plan for what you are asking for.

Bob Holt stated that if they are going to do anything with the park there has to be an engineer and noted that the Selectmen voted 5-0 against and asked if the BOS was still 5-0 and they responded yes. Bob Holt stated he would go with the BOS.

Raymond Howard asked how much of the property is developed now.

Kelly Troendle responded that she does not have the correct information at this time but would get it later.

**Philip Wittmann motioned to restrict reconsideration on Article 17 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of repairing the lake wall on the west side of Alton Bay covering the area from the boat docks to the swim area. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

**Philip Wittmann moved Article 18 and Cydney Johnson seconded the motion.**

Philip Wittmann spoke on behalf of the article stating the wall needs to be repaired and the permits are already approved.

There was no discussion.

**Philip Wittmann motioned to restrict reconsideration on Article 18 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

**Cydney Johnson moved Article 19 and Lou LaCourse seconded the motion.**

Cydney Johnson spoke on behalf of the article stating that it came to the BOS at the request of the Cemetery Trustees. It is for ongoing building improvements.

There was no discussion.



Cydney Johnson motioned to restrict reconsideration on Article 19 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.

**ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Nine Hundred Thousand Two Hundred Sixty Seven Dollars (\$6,900,267.00). Should this article be defeated, the default budget shall be Six Million Eight Hundred Sixty Five Thousand Three Hundred Eighteen Dollars (\$6,865,318.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and Budget Committee (5-2).]**

**This article does not include special or individual articles addressed. (A majority vote is required)**

**Lou LaCourse moved Article 20 and Marc DeCoff seconded the motion.**

Steve Miller motioned to amend the Operating Budget to \$6,985,267.00 and was seconded by William Curtin.

William Curtin stated that the Water Department would be willing to borrow the \$85,000.00 and reimburse the Town.

Dave St. Cyr stated that the amount can only be added to the bottom line of the budget. It can't be added to a specific line. You cannot direct where it can be spent. It is up to the governing body to spend the money where ever they please.

Attorney James Sessler stated that the Water Department is set up with an Enterprise Fund and is never funded by tax dollars. It has never been that way in the Town of Alton. This is the first time anyone has tried to raise tax dollars for the Water Department. The BOS do not have to spend it. If they decide they want to spend it and keep it as an Enterprise Fund they could probably enter into an agreement on behalf of the town's people and pay it back with interest. You are borrowing tax payer money on something that is not supposed to be tax payer funded.

William Curtin stated so if the Water Commissioners want to put a warrant article together and have the BOS put it on that it would be paid by tax dollars.

Attorney James Sessler responded then you are going to have the tax payers fund a water system that very few people use. That is why it is an Enterprise System. Typically the tax payers don't fund a water department like this with tax payer money because it is supposed to be funded by the users.

William Curtin continued if the voters did vote to do it then there wouldn't be a problem.

Attorney James Sessler stated then there wouldn't be a problem. The tax payers would be burdening themselves.

Bob Holt stated that in the past he believed the Town of Alton loaned money to the Water Department and they pay it back. The motion states that the tax payers are going to give the BOS \$85,000.00 more. If approved they do not have to pay it back. He believes the intention of the Water Commission is to pay it back.

Attorney James Sessler stated the BOS do not have to spend the money on the Water Department and can spend it any way they want. If they do decide to give it to the Water Department I assume they would lend it not just give it out and protect the taxpayers dollars and make sure it gets paid back. Attorney Sessler stated he could not speak for the BOS. It does not restrict them from lending the Water Department the money.

Barbara Howard stated that the problem she sees is that most people aren't going to know why the number changed. People aren't going to be informed of what this is and if something comes up and you need the money somewhere else and believes it will get crazy. Why wasn't there any money attached to the other articles? If you are asking the tax payers to pay for something they are not using and there are only a small amount of people using it. I think it should be a stand alone request for the tax payers so there is more transparency in the vote.

Virgil Macdonald stated the problem we have is there is a broken pipe that needs to get fixed before summer. By doing this we could loan them the money and the taxpayers get their money back.

Barbara Howard stated there is no guarantee that the money would be used for the Water Department.

Virgil Macdonald stated the BOS has always done what the people have asked. It is up to the Town of Alton to vote it in.

Barbara Howard asked is there any reason why the Water Department can't come to you outside of this meeting and work together and figure out how we can borrow some money to help out the Water Department.

Virgil Macdonald stated the Town did not have the money to lend them.

Steve Miller stated that the Water Department has already gone to the BOS and they were turned down.

Russ Bailey stated the request was made near the end of the year and the only source would have been the fund balance and the BOS can't arbitrarily go into the fund balance surplus and loan it out. In discussion with the Town Attorney he feels that there is an implied authority for the Selectmen to do a loan where there is funding made available. It isn't explicit anywhere in the statutes. It would be up to the Selectmen then if they wanted to do it, if the \$85,000.00 is approved, to make an agreement with the Water Commission. The Water Commissioners bottom line is that they will still have to increase the rates because of the money one way or another.

Attorney James Sessler stated he has done this before with other towns and has worked with the Laconia Water Works for over 25 years in a relationship with the city of Laconia. What the Water Commissioners should know is that one of the conditions is that they will be forced to raise their rates to pay the Town back in short order. Unless the tax the taxpayers want to have a special warrant article and agree to be taxed to fund your users, you are going to have to pay the money back and you are going to have to raise the rates. That is usually the condition of any loan that they might make to you. Any capital improvements that they approve and spend tax payer money on. They have to protect the tax payers.

William Curtin stated he understands that. The rates were raised at the beginning of 2015 and at the end of 2015 and they will be raised again in July. He stated that when he came on as a Water Commissioner the Water Department owed the town \$60,000.00. We planned on paying it back in three years and ended up paying it back in a year and half.

Attorney Sessler stated the bottom line is and my recommendation to the BOS is that it is not the best way to do this, to add it to the operating budget; it is probably the worst mechanism to do it. You can vote the amendment, but the bottom line is they don't have to do it this way and it will be up to them to protect the taxpayers in the best they can.

Dave St. Cyr stated that he is not against the Water Department fixing the water systems problems for the people who use it. The problem he has with the amendment is that it's my tax money that is funding a loan to the Water Department that's good for 1 year. Are you going to refund me that \$85,000.00 on next year's tax bill that I don't legally have to pay? You are raising my taxes to pay an \$85,000.00 increase in the budget that has to come from me. Do I get a refund next year? You're saying it is going to be a loan. It is your operating budget and you are going to give it to the Water Department. How do I get that back because I paid for it?

**Mark Northridge repeated the amendment, to change the dollar amount from \$6,900,267.00 to 6,985,267.00.**

A vote was taken and the amendment failed.

**Lou LaCourse motioned to restrict reconsideration on Article 20 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) and to authorize the withdrawal of the \$160,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)**

**Marc DeCoff moved Article 21 and Virgil Macdonald seconded the motion.**

Marc DeCoff spoke on behalf of the article stating the Ambulance fund was set up so that all of the revenue from the insurance companies and everyone who pays is put into it. There is no tax dollars used for this warrant article.

There was no discussion.

**Marc DeCoff motioned to restrict reconsideration on Article 21 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)**

**Marc DeCoff moved Article 22 and Virgil Macdonald seconded the motion.**

Marc DeCoff spoke on behalf of the article stating that this is an ongoing fund and currently there is \$333,255.82 in the fund. This is for future expansion of the Fire Department.

There was no discussion.

**Marc DeCoff motioned to restrict reconsideration on Article 22 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles and equipment. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)**

**Marc DeCoff moved Article 23 and Virgil Macdonald seconded the motion.**

Marc DeCoff spoke on behalf of the article and stated this is a fund that has been established for a while and there is currently \$281,779.66 in the fund. There is also another line that has \$80,211.00 in it. This was from the sale of land from tax deeding and can't be used until everyone has a chance to state their claim.

Raymond Howard asked for an explanation on the tax deeds.

Marc DeCoff explained that when the auction was held on the property the BOS decided that the proceeds of the sale would go towards the Fire Department for equipment. The sale of the property was \$80,211.00 but has to be held for a period of time in the event someone comes back and claims their taxed deeded property.

**Marc DeCoff motioned to restrict reconsideration on Article 23 and was seconded Virgil Macdonald. The motion passed with a favorable vote.**

**ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)**

**Virgil Macdonald moved Article 24 and Philip Wittmann seconded the motion.**

Virgil Macdonald stated that this is to help repair the equipment in the Highway garage and there is currently \$26,131.00 in the account.

There was no discussion.

**Virgil Macdonald motioned to restrict reconsideration on Article 24 and Philip Wittmann seconded the motion. The motion passed with a favorable vote.**

**Article 25: To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for Four Hundred Forty Thousand Dollars (\$440,000.00) for the purpose of leasing a front end loader and grader for the highway department and to raise and appropriate the sum of Eighty Eight Thousand Dollars (\$88,000.00) for the first year's payment for that purpose. This lease agreement contains a non-appropriation escape clause. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)**

**Philip Wittmann moved Article 25 and Cydney Johnson seconded the motion.**

Virgil Macdonald stated that the grader we have is a 1998 and needs about \$69,000.00 worth of repairs and the cost to replace it is about \$325,000.00. We can lease a loader and a grader for \$88,000.00 a year for five years. It would be cheaper to do this and then every five years we would have new equipment coming in. After five years it will drop to \$40,000 a year and we will not have all of the repairs.

Ken Roberts provided the audience with the current condition of the equipment. We are looking at the lease program which is the lowest impact to the taxpayers today. We came up with an estimate of \$88,000.00 for five years for a total of \$440,000.00 and we will have two new pieces of equipment with full warranties for five years. If we decide to re-enter a lease purchase again we figured that cost will actually drop down to about \$45,000.00 year. If you rent a grader it is \$7,500.00 per month. For the first five years the grader will cost about \$5,000.00 to operate. When you get into the warranty program that is when the benefit comes back to us.

Barbara Howard asked if the voters vote it down will this be rolled into the Operating Budget without the voter's permission. Are you going to respect the voters?

Virgil Macdonald stated if it is voted down, it is voted down.

Loring Carr asked if \$440,000.00 is mid-range or specific equipment.

Ken Roberts responded that it is the estimated total cost of the lease for both pieces of equipment.

Loring Carr continued and asked if it was John Deere, Case, Caterpillar and Ken Roberts responded that the estimates came from Caterpillar.



Bob Holt asked if it is a full warranty and if it will go out to bid and after five years who owns the equipment. Ken Roberts responded the Town does and a decision will need to be made on whether or not we enter into another lease purchase agreement. Bob Holt stated so after five years you no longer have to lease and keep the equipment and Ken Roberts responded yes.

Virgil Macdonald stated or we can trade them in and stay on the lease and keep the warranties.

Bob Holt asked if it would be a package deal or will you be able to accept bids on the grader and loader separately and the BOS can make their decision. Ken Roberts stated you may get a better price on a package deal. Bob Holt stated you may want to look at leasing them separately and he is in favor of it.

Loring Carr asked about Article 24 for \$75,000.00 and Article 25 for \$88,000.00. Is any of the \$75,000.00 going to be applied to the lease? Ken Roberts stated that the \$75,000.00 is the capital reserve.

Loring Carr responded so none of the capital reserve funds will be added and the \$88,000.00, it stands alone.

Russ Bailey stated they had to be kept separate. By law we cannot take a capital reserve fund and use it for a lease agreement.

**Philip Wittmann motioned to restrict reconsideration on Article 25 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Fifty Thousand Dollars (\$950,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$162,966.00. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)**

**Cydney Johnson moved Article 26 and Lou LaCourse seconded the motion.**

Ken Roberts spoke on behalf of the article and gave a history and the process of road reconstruction. With the Town taking over the road work we have greatly reduced the costs. For the last two years we have red lined the budget. It is time for us to step forward and keep the project going. We have saved an enormous amount of money. We can do the work we just need help with the money.

Bob Woodward from Rines Road stated last year Rines Road was listed as one of the roads to be addressed and he did not hear it on the list this year. Ken Roberts responded that the meeting with the BOS has not taken place yet and they make the decision on the roads.

Cydney Johnson stated that they make the decisions after Town meeting and see how much is appropriated. We defer to Ken Roberts to give us a list in order of importance. We can't make any decisions until after the warrant has been approved.

Bob Woodward responded that the road has been falling apart for some time and it is not getting any better.

Ken Roberts stated he agreed but the funding has not been there. That is why we are asking for more funding so that we can complete the roads.

**Cydney Johnson motioned to restrict reconsideration on Article 26 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)**

**Lou LaCourse moved Article 27 and Marc DeCoff seconded the motion.**

Library Trustee Betty Jane Meulenbroek spoke on behalf of the warrant article and provided an overview of what has been repaired in the past. The exterior of the building has been either repaired or replaced and it is now time to address the interior. Repairs are needed in numerous areas that were damaged due to the roof leaking in the past. This includes the reception area and the offices; walls and ceilings near the elevator on both the first and second floors. The interior has not had a fresh coat of paint in nearly 20 years. It is showing age with peeling and cracking. The front concrete steps are deteriorating and the metal insert trays are loosening up and brick retaining walls are cracking and separating and water is entering these areas freezing and causing damage. The carpet is almost 20 years old and is showing signs of wear and the front roof will have to be replaced at some point. This will be the decision of the Trustees as to where the monies will be spent. With the current building fund insufficient to get these projects completed we risk being underfunded. Your consideration will be very much appreciated.

There was no discussion.

**Lou LaCourse motioned to restrict reconsideration on Article 27 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Dollars (\$8,900.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

**Marc DeCoff moved Article 28 and Virgil Macdonald seconded the motion.**

Raymond Howard asked the BOS what the criteria is for voting on the non-profits.

Virgil Macdonald stated we let the people decide.

**Raymond Howard motioned to amend Article 28 to read Community Action Program of Belknap Merrimack County Inc. Non-Profit to see if the town will vote to raise and appropriate the sum of \$5,900.00 for the purpose of supporting the Community Action Program Belknap Merrimack County Inc. which provides rural transportation, meals on wheels and senior companion program. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016.**

There was a discussion on how the warrant should be worded. Raymond Howard stated that these organizations have many tentacles and we have to be careful to specify which one you are donating to.

Virgil Macdonald stated that it is his understanding in dealing with the non-profits in the past that this is the amount of money that they have spent in the Town and they are asking to get reimbursed.

Mark Northridge read the proposed amendment for clarification. Article 28 would be changed to read "To see if the town will vote to raise and appropriate the sum of \$5,900.00 for the purpose of supporting the Community Action Program Belknap Merrimack County Inc. that provides rural transportation, Meals on Wheels and senior companion

program. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016.”

Mark Northridge noted that the dollar amount changed, the name has changed and programs have been taken out.

**The motion was seconded by Virgil Macdonald.**

Raymond Howard stated that the Community Action Partnership of Belknap Merrimack County has five programs. The five programs, Meals on Wheels; Senior Companion Program; Rural Transportation Program. He does not have a problem with those programs. They also have two other programs. Family Planning and Pre-natal which are primarily referral services to Planned Parenthood for funded abortions. The Pre-natal services teach woman how to eat, breastfeed and change diapers. He just does not see a good value for the tax payers in those two programs.

Raymond Howard stated the number he came up with, \$5,900.00 is a breakdown of how the other programs are funded in their request to other towns. I am willing to adjust the funding number if someone can show him a year to year request or something that has specific numbers and can be calculated out.

Cydney Johnson stated that the Town was provided with a breakdown of the services that were provided to the residents of Alton by the Community Action of Belknap Merrimack counties. Cydney Johnson read the request which stated that \$157,900.00 worth of service dollars provided to the residents of the Town of Alton utilizing federal, state and local funds. We respectfully request consideration of our services and submit the following recommendation to the Budget Committee to see if the town will raise and appropriate the sum of \$8,900.00 for the continuation of services to the low income residents of Alton through the Laconia Area Center the Community action Program Belknap Merrimack County Inc.

Cydney Johnson stated that it has been the opinion of the BOS that items brought forward such as this should go to the residents of the town unchanged so that they can vote for them. They have the opportunity also to go through and thoroughly investigate each and every one of these. Someone made the point earlier of adding \$85,000.00 or \$200,000.00 to the bottom line may be great for the people sitting in this room and for those who actually watch it on the computer however will they know what they are voting on when they go to the polls. Let’s give our towns people the opportunity to vote on these themselves rather than cut it. Not a single one has failed in the past 20 years or so. You may personally not agree with it, but the rest of the town does feel they have a duty to help their neighbor and I would hope that you would honor the fact that we live in a country that allows us to vote on things like this and not have a room full of people take that away.

Raymond Howard stated that we also honor the taxpayer’s money being used properly.

There was a discussion on changing of or amendment of articles.

**A standing vote was taken with 12 in favor and 19 opposed, the amendment failed.**

Terrence O’Rourke called for a point of order and asked if anyone was monitoring the three minute rule limit.

Barbara Howard stated we have to allow the people to vote however this is a democratic process that people showed up for. To say no you can’t make any changes because of the rest of the Town. Everybody knows how the rest of the town is going to vote. We can’t continue with our democratic process. That is censorship. We have had multiple speakers go beyond three minutes. Last year Raymond and I got all the financials for all the revenue sources and how many people they provide services for the towns in the County. We completed a spread sheet. Some of the non-profits have more than 11 revenue resources. 80% of the revenue resources are all tax funded. There are very few sources that come to these programs that are not tax funded. So they are getting it from each town, the county and the state and feds and grants that are tax funded. Some of the organizations that claim to be non-profit have thousands, hundreds of thousand and some millions set aside in investments. This is why we are looking at it so carefully. What you are not thinking about and seeing the whole picture is that these people go to all the towns in the county and ask

for money. Then they go to the county and state and ask for money. Simultaneously they can bill Medicaid and Medicare. If you have Medicaid or Medicare you have managed care and managed care companies help recipients get transportation and pay for all of their medical services. There are a lot of in home supports that are being billed to Medicaid and Medicare and are simultaneously taking our tax dollars. It is duplication of revenues. This is the concern and they are valuable services. It doesn't mean it should be carte blanche

There was a discussion on how the non-profit warrant articles should be presented going forward. Mark Northridge provided information on the Committee that was formed to review the process of the non-profits. He felt that there should be a committee made up of townspeople that look at them before they come to the Deliberative Sessions to review

**Marc DeCoff motioned to restrict reconsideration on Article 28 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)**

**Virgil Macdonald moved Article 29 and Philip Wittmann seconded the motion.**

Raymond Howard stated the VNA and Hospice are a great service to the community. He could not find out any financial information on the organization. His research determined that there are currently no job openings and their average salaries a year are \$80,000.00 year plus benefits.

**Roger Nelson motioned to restrict reconsideration on Article 29 and John Markland seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Twenty One Dollars and Forty Four Cents (\$2,121.44) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (4-1) and not recommended by the Budget Committee (4-3)] (A majority vote is required)**

**Philip Wittmann moved Article 30 and Cydney Johnson seconded the motion.**

Andy McLeod spoke for and against the article stating he has personally benefited from the Red Cross. The Red Cross will not give an appropriate accounting of where the funds go.

Andy McLeod motioned to amend Article 30 from \$2,121.44 to \$1.00 and was seconded by Roger Nelson.

Amendment passed with a favorable vote.

**Philip Wittmann motioned to restrict reconsideration on Article 30 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or**



by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Lou LaCourse moved Article 31 and Cydney Johnson seconded the motion.

Raymond Howard felt that the money will actually stay in the community.

Virgil Macdonald motioned to restrict reconsideration on Article 31 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

**ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Seven Dollars (\$227.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

Lou LaCourse moved Article 32 and Marc DeCoff seconded the motion.

There was no discussion.

Lou LaCourse motioned to restrict reconsideration on Article 32 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.

**ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Dollars (\$1,530.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

Marc DeCoff moved Article 33 and Virgil Macdonald seconded the motion.

Raymond Howard motioned to amend Article 33 from \$1,530.00 to \$1.00 and was seconded by Roger Nelson.

Raymond Howard stated he was unable to find any financial statements or any breakdown of their budget. The only thing he could find was that they have a shelter in Milwaukee Wisconsin.

Cydney Johnson stated they have a shelter in Laconia. The Budget Committee was provided with a breakdown and 86% goes towards direct services and 14% goes to administrative costs.

Steve Miller noted a point of interest that anytime you have administrative costs under 20% for a non-profit it is considered an efficient organization.

A standing vote was taken with 12 in favor and 18 against the amendment. The amendment failed.

Marc DeCoff motioned to restrict reconsideration on Article 33 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.

**ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)**

**Virgil Macdonald moved Article 34 and Philip Wittmann seconded the motion.**

**Raymond Howard motioned to amend Article 34 to \$1.00 and was seconded by Roger Nelson.**

Raymond Howard spoke against the article stating that after reviewing their financial statements he discovered that they have about 1.3 million in investments and provided \$185,000.00 in raises.

Cydney Johnson motioned to allow Police Chief Ryan Heath to speak on the article and was seconded by Virgil Macdonald.

Ryan Heath stated that when a police department brings in a person who is having psychiatric issues and they are brought to the hospital Genesis is the one who sends out a counselor and does the evaluation. They make the determination based on their evaluation. If the individual needs further treatment or counseling they are the ones who make the decision on whether the individual would go to the NH State Hospital. Genesis has been utilized to help troubled teens and juveniles. They have long term counseling treatment and we have referred a lot of people in Town to Genesis. The exact content of the treatment and how often they go is all confidential information. We work closely with Genesis in the School system. They send counselors into the schools to help students who need their services.

Roger Nelson stated last year they served 110 patients in Alton for a cost of \$2,964.00. They are asking for \$15,000.00.

Raymond Howard stated he is not challenging the program or what they do. His concern is their financial statements and what they are saying is they have so much extra tax payer money that they can give seven employees \$189,000.00 in raises. They can also put more money into the stock market. Is this being a good steward of our tax dollars?

Cydney Johnson added that she was a past board member of Genesis and also having a very personal experience of Genesis she is familiar with the investment account that Raymond Howard was referring to and stated that the income came from the sale of property and a large donation from someone who's family member who benefited from the services of Genesis. Genesis did serve 100 residents in Alton last year. Thirty nine of them were from the ages of 0 – 17; for ages 18 – 61 sixty four people were served; age 62 and over seven people were served. The cost of the \$2,964.00 that was quoted is the charitable care for the 18-61 age bracket only. Cydney Johnson read to the audience questions presented by David Hershey and the responses provided by Genesis.

Raymond Howard stated his concern is, are they using our tax dollars prudently and for the purpose intended at a reasonable cost to the tax payers. He stated the Executive Director went from \$130,000.00 to \$190,000.00 a year. The psychiatrist went from \$250,000.00 to \$360,000.00. Is it fair to pass this kind of cost onto the tax payers?

Cydney Johnson responded that as a former board member there is not a psychiatrist there who is making \$350,000.00 a year and 12% of their costs are administrative costs.

**Amendment failed.**

**Virgil Macdonald motioned to restrict reconsideration on Article 34 and Philip Wittmann seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required**

**Philip Wittmann moved Article 35 and Virgil Macdonald seconded the motion.**

There was no discussion.

**Cydney Johnson motioned to restrict reconsideration on Article 35 and Philip Wittmann seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)**

**Lou LaCourse moved Article 36 and Cydney Johnson seconded the motion.**

There was no discussion

**Lou LaCourse motioned to restrict reconsideration on Article 36 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)**

**Lou LaCourse moved Article 37 and Marc DeCoff seconded the motion.**

Beth Clay Executive Director of the Appalachian Mountain Teen Project provided an overview of the program and stated that for twenty-two years Alton has supported the project. Our request for \$2,400.00 is the flat line request for each of the eight prior years. There are currently ninety three children in the program and twenty one alumni from Alton and three students from Alton are currently enrolled. The annual cost per child is just under 4,000.00. \$2,400.00 from Alton will allow the program to offset the cost of providing transportation to each of the three enrolled students, participate in outdoor education and leadership opportunities in the summer months and to receive one on one mentoring from our trained staff throughout the school year at PMHS and at ACS.

**Lou LaCourse motioned to restrict reconsideration on Article 37 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.**

**Article 38: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)**

**Marc DeCoff moved Article 38 and Virgil Macdonald seconded the motion.**

There was no discussion.

**Marc DeCoff motioned to restrict reconsideration on Article 38 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. [Appropriation not recommended by the Selectmen (4-1) and not recommended by the Budget Committee (7-0)] (A majority vote is required)**

**Virgil Macdonald moved Article 39 and Philip Wittmann seconded the motion.**

**Steve Miller motioned to amend Article 39 to \$1.00 and was seconded by Terrence O'Rourke.**

Steve Miller stated that they did not put a value on Life Ministries or what they do that was not a consideration. In speaking for himself, he believes that there should be separation of church and state and if passed it could set a precedent for a number of religious organizations to ask for equal money and equal time and the BOS will be having discussions on how much to give to other churches or temples. This belongs in the outside non-profit prevue and is not something the town should be involved with.

Amendment passed with a favorable vote.

**Marc DeCoff motioned to restrict reconsideration on Article 39 and Philip Wittmann seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 40: To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. This article is recommended by the Cemetery Trustees (3-0) and Board of Selectmen (4-1) (A majority vote is required)**

**Philip Wittmann moved Article 40 and Cydney Johnson seconded the motion.**

Philip Wittmann spoke on behalf of the article and read a letter into the record from the Cemetery Trustees supporting the Warrant Article and dissolving the Board of Trustees.

Loring Carr asked when the change would take place. Russ Bailey responded that the statute states six months.

**Philip Wittmann motioned to restrict reconsideration on Article 40 and Virgil Macdonald seconded the motion. The motion passed with a favorable vote.**

**ARTICLE 41: To see if the Town will vote to have all of the non-profit warrant articles listed together in one warrant article instead of individually as separate warrant articles which is how it is currently done. This article is not recommended by the Selectmen (5-0) (A majority vote is required)**

**Marc DeCoff moved Article 41 and Lou LaCourse seconded the motion.**

Virgil Macdonald stated we have studied this as part of a committee and agreed we should let the people decide to put it all together to shorten the voting. We want to let the people decide whether they want them separate or keeping them all together.

**Loring Carr motioned to amend the Warrant article and add after "how this is currently done" the following wording "the procedure to review non-profit requests as recommended by the Non-Profit Amendment Committee established at the 2015 Deliberative Session shall be adopted. A standard form of information from these organizations will be reviewed by an independent advisory committee comprised of two Selectmen, two Budget Committee members and a Trustee of the Trust Fund. This Committee shall advise the Selectmen and the Budget Committee during the budgeting and warrant article process of its findings and recommendations." The motion was seconded by Steve Miller.**



Loring Carr stated that at the end of the 2015 Deliberative Session he made a motion that a Committee be formed to look into combining the articles. The Committee met and came up with procedures. He believes tonight has shown exactly why we need a more detailed review. We have three different numbers and three different stories of what is going on. One told us there was a 29% change in salaries, we don't know why. We have one amendment because we can't find any information so they want it reduced to \$1.00. The Selectmen showed they do have the information. I don't believe the non-profits are being reviewed closely enough. I know there is a problem that some people will vote no for the whole thing because it is one article. It is not a silver bullet that will solve all of our problems. If tonight we had this committee that asked more detailed questions a lot of this discussion would be eliminated. It is also a burden to the voters going into the voter's booth and spending time going over the articles. I think the committee came up with a good procedure. It is open ended. If this advisory committee feels it needs more information other than what we presented it would be up to them. You have to realize too that the Selectmen legally have the right to put warrant articles in if they want to or not. It is just an advisory committee. Another issue is every other year we get another organization that comes in and asks for more money. There is nothing that vets these people to say what their administrative costs are and how many people do they serve in the town of Alton. I think if those things could be more detailed and spelled out it would help the voters. I can see both sides of the argument. We came up with a process. I would ask that the Selectmen provide this committees recommendations and procedures and make them available at the town hall so people can see them before the voting.

Cydney Johnson stated she could agree with everything except lumping them all together for the very reason you said. It does take the power to vote an individual organization out of the hands of the tax payers. For that one reason I can't get behind it.

Loring Carr stated I believe this is the only way we can work around that problem is to combine them. It is a process we have to work through with the RSA's and the way we do articles. It is the same as the operating budget. There are items in there that the Budget Committee would not agree with, one item they vote no on. There is only so much you can break down and it becomes a burden to the voters. It is a balancing act.

Virgil Macdonald stated they were lumped together for years and were only broken out a few years ago.

Andy McLeod stated he was also on the Committee with Loring Carr and has gone back three years and there was not one non profit that has ever been voted down and they pass at least 2 to 1 and some have passed 5 to 1. Creating this will let things flow nicely.

Mark Northridge reviewed the amendment. **“The procedures to review non-profit requests as recommended by the Non-Profit Amendment Committee established at the 2015 Deliberative Session shall be adopted. A standard form of information from these organizations will be reviewed by an independent advisory committee comprised of two Selectmen, two Budget Committee members and a Trustee of the Trust Fund. This Committee shall advise the Selectmen and the Budget Committee during the budget and warrant articles process of its findings and recommendations.”**

Amendment passed with a favorable vote.

Andy McLeod motioned to amend to insert after “all of the town non-profit warrant articles” insert “with the associated costs and total non-profit costs”. Motion was seconded by Lou LaCourse.

Steve Miller stated he believes it is not needed and it will be confusing for the tax payers.

Amendment passed with a favorable vote.

**Mark Northridge stated with regards to the time line for turning the Cemetery Department over to town hall is 90 days not 6 months.**

**ARTICLE 43:** To hear any reports of any committees, boards, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Roger Nelson motioned to adjourn and was seconded by Mark DeCoff and passed with all in favor.

The meeting adjourned at 11:15pm.

Respectfully submitted,

Peggy Hawksley  
Recording Secretary



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2016**

BALLOT 1 OF 3

**1,051 VOTERS**

*Risa Moyer*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>SELECTMEN</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>STEVE MILLER 220</p> <p>RAYMOND HOWARD JR. 366</p> <p>TIM MACDONALD 253</p> <p>VIRGIL MACDONALD 383</p> <p>JOHN E. MARKLAND 456</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p>	<p align="center"><b>MODERATOR</b></p> <p align="center">Vote for not for two years more than ONE</p> <p>MARK A. NORTHRIDGE 844</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center"><b>CEMETERY TRUSTEE</b></p> <p align="center">Vote for not for three years more than ONE</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center"><b>WATER COMMISSIONER</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>RICHARD S. GLIDDEN 361</p> <p>TIM MACDONALD 122</p> <p>DICK QUINDLEY 397</p> <p align="center">_____ (Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p align="center">Vote for not for two years more than ONE</p> <p>JOHN E. MARKLAND 759</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center"><b>PLANNING BOARD</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>PETER S. BOLSTER 543</p> <p>RUSS WILDER 675</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center"><b>SUPERVISORS OF THE CHECKLIST</b></p> <p align="center">Vote for not for six years more than ONE</p> <p>SHARON KIERSTEAD 782</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center"><b>ZONING BOARD</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>LOU LACOURSE 655</p> <p>TIMOTHY R. MORGAN 641</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p>
<p align="center"><b>TRUSTEE OF TRUST FUNDS</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>Bradley Smith <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p align="center">Vote for not for three years more than TWO</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p>	<p align="center"><b>LIBRARY TRUSTEE</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>NANCY D. MERRILL 780</p> <p>HARRY JOHN POHAS JR. 561</p> <p align="center">_____ (Write-in) <input type="radio"/></p> <p align="center">_____ (Write-in) <input type="radio"/></p>
<p align="center"><b>LIBRARY TRUSTEE</b></p> <p align="center">Vote for not for one year more than ONE</p> <p>BETTY JANE MEULENBROEK 801</p> <p align="center">_____ (Write-in) <input type="radio"/></p>		

**WARRANT ARTICLES**

Planning Board Amendments #1 - #3 are substantive amendments submitted for the voters' consideration.

**ARTICLE #2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:**

The Planning Board's Amendment No. 1 proposes to amend Article 200 Definitions to add definitions for terms pertaining to Child Care and amend Section 401 Permitted Uses – Table of Uses for Child Care Uses.

YES 675  
NO 212

**RATIONALE:**

The purpose of this amendment is to include additional terms pertaining to Child Care as defined by the NH Department of Health and Human Services into the Zoning Ordinance and to identify the zones where those uses will be permitted.

Currently those uses are not defined in the Zoning Ordinance and require a use variance approved by the Zoning Board of Adjustment to be allowed.

**TURN BALLOT OVER AND CONTINUE VOTING**

**WARRANT ARTICLES CONTINUED**

**ARTICLE #3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:**

The **Planning Board's Amendment No. 2** proposes to amend **Article 300, Section 320 B. 2. b** for nonconforming structures all located within the setbacks.

YES 637

NO 308

**RATIONALE:**

The intent of this amendment is to clarify what is allowed for expansion of nonconforming structures that are located entirely within the required setbacks. The expansion could be permitted if a Special Exception is approved by the Zoning Board of Adjustment showing the expansion is built towards the building envelope. Building envelope is defined as the three-dimensional space within which a structure is permitted to be built on a lot and that is defined by maximum height regulations and minimum setbacks.

**ARTICLE #4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:**

The **Planning Board's Amendment No. 3** proposes to add a new **Article 300, Section 336 Structures Destroyed by Fire or Other Natural Disaster**.

YES 745

NO 235

**RATIONALE:**

The purpose of this amendment is to establish conditions including a time frame for removing, rebuilding or replacing a structure destroyed by a fire or other natural disaster in order to protect public safety, minimize impacts on abutters and minimize adverse visual impacts.

Planning Board Amendments # 4 and #5 are minor "housekeeping" amendments submitted for the voters' consideration.

**ARTICLE #5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:**

The **Planning Board's Amendment No. 4** proposes to amend **ARTICLE 300, Section 327, Paragraph A**, to add water wells to the items excluded from setback requirements and to add Paragraph B Well Release.

YES 706

NO 253

**RATIONALE:**

The intent of this amendment is to allow water wells to be located within minimum setback areas. If the protective radius for the new well overlaps an abutting property, then the property owner is required to record a well release at the Belknap County Registry of Deeds.

**ARTICLE #6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:**

The **Planning Board's Amendment No. 5** proposes to amend **ARTICLE 500, Section 550 Enforcement** regarding the responsibilities of the Building Inspector.

YES 808

NO 153

**RATIONALE:**

The purpose of this amendment is to clarify the responsibilities and the relationship between the Building Inspector and the Code Official.

**ARTICLE #7:** To see if the Town will vote to establish a Police Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of providing for the payment of payroll and overhead for police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose (payroll and overhead) for which the fund was created. [Recommended by the Selectmen (5-0)] (A majority vote is required)

YES 594

NO 390

**Article #8:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES 755

NO 245

**Article #9:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** for the purpose of funding the repair and upgrade of the sidewalks in Alton Bay only. This would include the sidewalks along the water and paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES 669

NO 328

**ARTICLE #10:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)

YES 643

NO 347

**ARTICLE #11:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

YES 729

NO 264

**GO TO NEXT BALLOT AND CONTINUE VOTING**





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2016**

BALLOT 2 OF 3

*Lisa Moyes*  
TOWN CLERK

**WARRANT ARTICLES CONTINUED**

**ARTICLE #12:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

YES 758  
NO 251

**ARTICLE #13:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES 597  
NO 399

**ARTICLE #14:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

YES 678  
NO 323

**ARTICLE #15:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES 726  
NO 279

**ARTICLE #16:** To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of upgrading the Alton Bay restrooms (east and west) and the Alton Bay Community Center restrooms to provide for handicap accessibility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES 732  
NO 282

**ARTICLE #17:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for an engineering consultant to develop a plan to upgrade and expand the Jones Field recreation facility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation not recommended by the Selectmen (5-0) and recommended by the Budget Committee (5-2)] (A majority vote is required)

YES 494  
NO 512

**ARTICLE #18:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of repairing the lake wall on the west side of Alton Bay covering the area from the boat docks to the swim area. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES 721  
NO 290

**ARTICLE #19:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES 558  
NO 424

**ARTICLE #20:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Nine Hundred Thousand Two Hundred Sixty Seven Dollars (\$6,900,267.00)**. Should this article be defeated, the default budget shall be **Six Million Eight Hundred Sixty Five Thousand Three Hundred Eighteen Dollars (\$6,865,318.00)**, which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and Budget Committee (5-2).]

YES 565  
NO 435

This article does not include special or individual articles addressed. (A majority vote is required)

**TURN BALLOT OVER AND CONTINUE VOTING**

**WARRANT ARTICLES CONTINUED**

**ARTICLE #21:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Thousand Dollars (\$160,000.00)** and to authorize the withdrawal of the \$160,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES **783**  
NO **192**

**ARTICLE #22:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES **633**  
NO **343**

**ARTICLE #23:** To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand Dollars (\$60,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles and equipment. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES **635**  
NO **339**

**ARTICLE #24:** To see if the Town will vote to raise and appropriate the sum of **Seventy Five Thousand Dollars (\$75,000.00)** to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES **589**  
NO **376**

**ARTICLE #25:** To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for **Four Hundred Forty Thousand Dollars (\$440,000.00)** for the purpose of leasing a front end loader and grader for the highway department and to raise and appropriate the sum of **Eighty Eight Thousand Dollars (\$88,000.00)** for the first year's payment for that purpose. This lease agreement contains a non-appropriation escape clause. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES **503**  
NO **465**

**ARTICLE #26:** To see if the Town will vote to raise and appropriate the sum of **Nine Hundred Fifty Thousand Dollars (\$950,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$162,966.00. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES **655**  
NO **318**

**ARTICLE #27:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES **619**  
NO **354**

**ARTICLE #28:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Dollars (\$8,900.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES **775**  
NO **203**

**ARTICLE #29:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

YES **783**  
NO **196**

**ARTICLE #30:** To see if the Town will vote to raise and appropriate the sum of **One Dollar (\$1.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation not recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-3)] (A majority vote is required)

YES **557**  
NO **406**

**ARTICLE #31:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES **775**  
NO **197**

**ARTICLE #32:** To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty Seven Dollars (\$227.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES **737**  
NO **232**

**GO TO NEXT BALLOT AND CONTINUE VOTING**



ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2016

BALLOT 3 OF 3

*Risa Moyer*  
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Dollars (\$1,530.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES 753  
NO 257

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

YES 659  
NO 348

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES 814  
NO 193

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES 827  
NO 175

ARTICLE #37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

YES 603  
NO 398

ARTICLE #38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES 705  
NO 298

ARTICLE #39: To see if the Town will vote to raise and appropriate the sum of **One Dollar (\$1.00)** for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. **This is a petition article.** [Appropriation not recommended by the Selectmen (4-1) and not recommended by the Budget Committee (7-0)] (A majority vote is required)

YES 474  
NO 507

ARTICLE #40: To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. This article is recommended by the Cemetery Trustees (3-0) and Board of Selectmen (4-1) (A majority vote is required)

YES 653  
NO 325

ARTICLE #41: To see if the Town will vote to have all of the non-profit warrant articles, with associated costs and total non-profit costs, listed together in one warrant article instead of individually as separate warrant articles which is how it is currently done. The procedures to review non-profit requests as recommended by the Non-profit Amendment Committee (established at the 2015 Deliberative Session) shall be adopted. A standard form of information from these organizations will be reviewed by an independent advisory committee comprised of 2 Selectmen, 2 Budget Committee members and a Trustee of the Trust Funds. This committee shall advise the Selectmen and Budget Committee during the Budget and Warrant Articles process of its findings and recommendations. This article is recommended by the Selectmen (4-1) (A majority vote is required)

YES 456  
NO 521

ARTICLE #42: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following article to be placed on the warrant for the 2016 annual meeting. "Shall we discontinue the Water Commissioners as established under RSA 38:18 and delegate the construction, management, control and direction of the water department to the Board of Selectmen? If approved, to be effective 90 days following the date of the 2016 annual meeting." (A majority vote is required)

YES 323  
NO 655

YOU HAVE NOW COMPLETED VOTING

**Town of Alton**

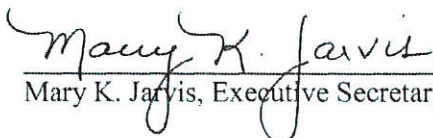
**Posting of Warrant Articles  
Certificate**

To: Lisa Noyes, Town Clerk  
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 30, 2017, certified copies of the 2017 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall – (A Public Place)  
Gilman Library – (A Public Place)  
Alton Post Office – (A Public Place)  
Prospect Mountain High School (A Public Place)  
St. Katharine Drexel Church lower level (A Polling Place)  
Town of Alton Web Site – [www.alton.nh.gov](http://www.alton.nh.gov)

**UNDER SEAL OF THE TOWN, ATTEST:**

  
\_\_\_\_\_  
Mary K. Jarvis, Executive Secretary

**STATE OF NEW HAMPSHIRE  
COUNTY OF BELKNAP**

On this the 30<sup>th</sup> day of January, 2017 personally appeared before me the above named Mary K. Jarvis, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:

  
\_\_\_\_\_  
Lisa Noyes, Town Clerk





## WARRANT ARTICLES

### 2017 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the Seventh (7th) day of February in the year Two Thousand and Seventeen (2017), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 14, 2017 at 40 Hidden Spring Road, the Saint Katharine Drexel Church (lower level), from 7:00 am to 7:00 pm:

#### **Article 01: List of elected positions to be on ballot**

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one water commissioner for three years, one water commissioner for two years, one water commissioner for one year, one budget committee member for three years, one budget committee member for two years, one budget committee member for one year, two planning board members for three years, one supervisor of the checklist for three years and two zoning board members for three years.

#### **Article 02: Zoning Amendment Proposed By Petition:**

Are you in favor of the adoption of an amendment as proposed by petition for the Town of Alton Zoning Ordinance, as follows:

To amend the Alton Zoning Ordinance, Article 400, Zoning District Regulations, Section 452-A, to allow that in the Rural (RU) Zone on a lot with more than 45 acres, two (2) separate single family dwellings may be constructed as long as the second home is situated on the lot so in the future it can be subdivided if need be.

Pursuant to RSA 675:4, III, the Alton Planning Board voted at their hearing on January 17, 2017, to recommend the petition: 2-2-0

Yes

No

Planning Board Amendments #1 - #3 are submitted for the voters' consideration as substantive amendments proposed so that the Zoning Ordinance remains in compliance with State and Federal laws.

**Article 03: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #1:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the necessary definitions and Sections 319, 401, and 413, of the existing Zoning Ordinance to specify where and how Accessory Dwelling Units are to be permitted as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No

**RATIONALE:**

This proposed amendment updates Alton's existing accessory dwelling unit ordinance to be in compliance with state statute while remaining consistent with the aesthetics and existing requirements of the town's zoning districts.

**Article 04: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #2:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Section 340 Sign Regulations to specify the timing, location and size requirements for temporary signs and off premises signs and to reorganize the layout of the existing ordinance for clarity as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No

**RATIONALE:**

This proposed amendment strives to create a sign regulation that is as content neutral as possible while continuing to regulate signs to avoid clutter, confusion and potential traffic hazards and while continuing to maintain the Town's appearance and rural quality of life.

**Article 05: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #3:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Section 603 Personal Wireless Service Facilities Ordinance to amend several definitions, to update the procedural requirements for different modifications to existing facilities and for new facilities, to update references to related codes and standards and to include requirements for bonding, security and insurance as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No

**RATIONALE:**

This proposed amendment specifies what the Town can require in terms of site plans for new personal wireless service facilities and substantial modifications to existing facilities, and building permits for modifications and co-locations in order to be compliant with State law and adds requirements regarding bonding, security and insurance. This proposed amendment changes various definitions in the existing Zoning Ordinance to comply with the statutory changes and also deletes requirements for proof of investigation into existing structures which the recent statutory changes prohibit.

Amendments #4 - #6 are substantive amendments submitted for the voters' consideration.

**Article 06: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #4:**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 332 Sexually Oriented Business, Sub-Section E. 2. Site Requirements, to include all child care uses as defined in the zoning ordinance in the list of uses which a sexually oriented business must be located 500' away from.



Yes

No

**RATIONALE:**

This proposed amendment would add several categories of child care programs which were adopted in the Zoning Ordinance in 2016 to the list of uses which sexually oriented businesses are required to be located 500' away from.

**Article 07: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #5:**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 333 Criteria for a Home Business, Section 333 D. to clarify that if a zoning district contains a different size sign provision, the section containing the more restrictive sign size shall prevail.

Yes

No

**RATIONALE:**

A size requirement for signs for home businesses contradicted the sign size requirements in a particular zoning district. This proposed amendment specifies that whichever sign size requirement is the most restrictive would apply.

**Article 08: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #6:**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the

Alton Zoning Ordinance as follows?

To amend the necessary definitions, add a new section 363, and amend Sections 400 and 500 as necessary to add a new section regarding Solar Energy Systems as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No



RATIONALE:

This proposed amendment adds a new section regarding solar energy systems that describes the types and sizes of system, ranging from a roof top residential use to a large scale utility solar farm. The ordinance specifies that Solar Energy Systems less than 25kW will continue to be permitted in all districts with a building permit. Larger scale systems will require varying levels of review and permitting by the Town in different zoning districts. This section will allow the Town of Alton to be ready to review applications for such systems while addressing issues of safety and visibility.

Amendments #7 - #15 are minor "housekeeping" amendments submitted for the voters' consideration.

**Article 09: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #7:**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to format all definitions for consistency so that the words "means" or "shall mean", and repetitions of the term itself are deleted from the beginning of the sentence.

Yes

No

RATIONALE:

This "housekeeping" amendment is proposed for formatting consistency of the definitions section. Many of the definitions begin with the words "means" or "shall mean". The proposal would change all of the definitions to simply define the term with no preliminary wording.

**Article 10: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #8:**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the following definitions, as listed below:

Accessory Building, Structure or Use; Agritourism; Best Management Practice; Commercial Function Facility; Duplex; Drive-in Restaurant; Frontage, Street; Removal or Removed; School; Street; Upland; Waste, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No

**RATIONALE:**

This "housekeeping" amendment proposes changes to existing definitions in order to refer to other terms used in the Zoning Ordinance for consistency; to refer to state statutes that have been revised or were incorrectly referred to; and to clarify definitions that were not clear.

**Article 11: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #9:**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to delete the following definitions:

Alternative Tower Structure; Antenna; Antique Shop; Telecommunications Facilities; Telecommunications Tower; Tower Height.

Yes

No

**RATIONALE:**

This "housekeeping" amendment proposes to delete definitions that were either included in other sections of the Zoning Ordinance or that will be combined with existing definitions for clarity. A ballot vote is required for these deletions since a ballot vote added the definitions to the Zoning Ordinance in the first place.

**Article 12: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #10:**

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add the following definitions:

Barber or Beauty Shop; Conditional Use Permit; Excavation; Funeral Establishments; Gift Shop, Antique Shop, Craft Shop; Golf Course; Golf Driving Range; Governmental Buildings; Hotel; Inclusionary Zoning; Market Gardens, Flowers and Produce; Non-Conforming Lot; Nursery; Parking Facility; Personal Wireless Service Facilities; Printing, Commercial; Public or Private Educational Institution; Public Recreation; Repair Shop for Appliances; Riding Stables and/or Riding Academy; Right-of-Way; Self-Storage Facilities; Signs; Sexually Oriented Business, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No

**RATIONALE:**

This "housekeeping" amendment adds definitions for uses that were included in the Table of Uses but had no definitions in the existing Zoning Ordinance and adds definitions that direct readers to other sections of the Zoning Ordinance if the definitions for terms are detailed separately to avoid duplication and confusion.

**Article 13: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #11:**

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 359 Stormwater Management, Section 359 G. 1. Design Standards for Permanent Stormwater Management and Erosion Control, to refer to the current Stormwater Manual prepared by NH Department of Environmental Services.

Yes

No

**RATIONALE:**

This "housekeeping" amendment deletes reference to a handbook that is no longer used by the NH Department of Environmental Services for Stormwater Management techniques and refers instead to the manual that is now used that was published in 2008.

**Article 14: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #12:**

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400, Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Yes

No

**RATIONALE:**

This "housekeeping" amendment updates the Table of Uses to add new or missing uses, to delete redundant uses and to renumber the remaining uses as necessary.

**Article 15: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #13:**

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 500, Administration and Enforcement, Section 520 Special Exceptions, by adding a new Sub-Section E. to include a time period for acting on a Special Exception.

Yes

No

**RATIONALE:**

This "housekeeping" amendment includes a time limit for acting on a Special Exception granted by the Board of Adjustment, as required by an amendment to NH RSA 674:33 in 2013.



**Article 16: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #14:**

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 500, Administration and Enforcement, Section 520 Special Exceptions, Sub-Section D. to include reference to Commercial Function Facilities, Non-Conforming Uses, Non-Habitable Structure as Principal Building on Lot, and to delete reference to Manufactured Housing, Recreational Camping Parks, and Condominium Conversion.

Yes

No

**RATIONALE:**

This "housekeeping" amendment updates Section 520 to refer to sections of the Zoning Ordinance that include specific Special Exception criteria over and above Section 520 and to delete three sections that are referenced that do not contain such specific criteria.

**Article 17: Zoning Amendment**

**PLANNING BOARD PROPOSED AMENDMENT #15:**

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To Amend Article 500, Administration and Enforcement, Section 530 Variances, by adding a new Sub-Section F. to include a time period for acting on a Variance.

Yes

No

**RATIONALE:**

This "housekeeping" amendment includes a time limit for acting on a Variance granted by the Board of Adjustment, as required by an amendment to NH RSA 674:33 in 2013.

**Article 18: Veteran's Property Tax Credit**

ARTICLE #18: To see if the Town will vote to extend the current Veteran's property Tax Credit to all Veterans who have served not less than 90 days, have been honorably

discharged and have established full-time residency effective April 1 of the year in which the applicant is seeking the Veteran's Tax Credit. (Appropriation recommended by the Board of Selectmen (4-0) (Majority vote required)

Yes

No

**Article 19: Old Home Week**

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Week event is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 20: Historic Gazebo in the Bay**

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of constructing an historic gazebo on the Western side of Route 11 in the Bay which will provide historical information and show the history of Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 21: Sidewalk Capital Reserve Fund**

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 22: Bay Parking and Sidewalk Project**

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of \$124,000 for the purpose of creating parking and sidewalk areas on the East Side of Route 11 in Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 23: Bridge Replacement Capital Reserve Fund**

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Replacement Capital Reserve Fund previously established in 1995. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 24: Landfill Closure Capital Reserve Fund**

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 25: Solid Waste Equipment Capital Reserve Fund**

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund as previously established in 2001. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 26: Benefit Pay Expendable Trust Fund**



ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the Benefit Pay Expendable Trust Fund, as previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (4-1)) (Majority vote required)

Yes

No

**Article 27: Transfer Station Building and Site Improvement Capital Reserve Fund**

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established in 2005, which also includes the EPA storm water management implementation requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 28: Milfoil Capital Reserve Fund**

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of \$21,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 29: Alton Bay Restroom upgrades east and west**

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of upgrading the Alton Bay restrooms (east and west) to provide handicap accessibility. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the upgrades are completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No



**Article 30: Recreation/Grounds Maintenance Equipment Capital Reserve Fund**

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund as previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 31: AVAS Public Park Building/Property Capital Reserve Fund**

Article #31: To see if the Town will vote to establish an A.V.A.S. Public Park Building Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements and repairs to the A.V.A.S. Public Park Building property (Parks and Recreation- Grounds and Maintenance Department Building and property) and to raise and appropriate the sum of \$15,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 32: Mount Major Community Center Property Capital Reserve Fund**

ARTICLE #32: To see if the Town will vote to establish a Mount Major Community Center Property Capital Reserve Account for the purpose of improvements, maintenance and repairs to the Mount Major Community Center property (known as the West Alton Community Center), and further to vote to raise and appropriate the sum of \$10,000 to be placed in said account and to designate the Board of Selectmen as the agents to expend. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 33: Building and Assessing Department Vehicles**

ARTICLE #33: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$51,520 for the purpose of leasing and or purchasing one vehicle for the Building Department and one vehicle for the Assessing Department, and to raise and appropriate the sum of Eleven Thousand Eight Hundred Sixty-Six Dollars (\$11,866) for the first year's payment for that purpose. This lease

agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 34: Operating Budget and Default Budget**

ARTICLE #34: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,131,959. Should this article be defeated, the default budget shall be \$7,124,908, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 35: Ambulance Operations**

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of \$168,149 and to authorize the withdrawal of the \$168,149 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 36: Fire Department Building Improvements Capital Reserve Fund**

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Department Building Improvements Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 37: Fire Equipment Capital Reserve Fund**

ARTICLE #37: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Equipment Capital Reserve Fund as previously established in 1973. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 38: Fire Aerial ladder Truck and Equipment Lease/Purchase**

ARTICLE #38: To see if the Town will authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$850,000 for the purpose of leasing and or purchasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$125,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (3-3-1)) (Majority vote required)

Yes

No

**Article 39: SCBA Lease/Purchase**

ARTICLE #39: To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$127,122 for the purpose of leasing and or purchasing fifteen sets of SCBA (Self Contained Breathing Apparatus) units for fire fighter purposes which include face pieces, spare cylinders, and two RIT (Rapid Intervention Team) packs and appropriate the sum of \$37,616 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2)) (Majority vote required)

Yes

No

**Article 40: Cardiac Monitors**

ARTICLE #40: To see if the Town will vote to raise and appropriate the sum of \$52,000 and to authorize the withdrawal of the \$52,000 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of Two (2) Cardiac Monitors. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the



current Cardiac Monitors utilized in each ambulance. (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 41: Medication Infusion Pumps**

ARTICLE #41: To see if the Town will vote to raise and appropriate the sum of \$14,500 and to authorize the withdrawal of the \$14,500 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31: 95c for the purchase of Two (2) Medication Infusion Pump(s). This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Intravenous Infusion Pumps with Intravenous/Medication Infusion Pumps). (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 42: Rock and Asphalt Crushing**

ARTICLE #42: To see if the Town will vote to establish a Rock and Asphalt Crushing Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of contracting with a vendor who has a crusher to crush Town owned recyclable materials and to raise and appropriate the sum of \$55,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 43: Highway Equipment Capital Reserve Fund**

ARTICLE #43: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Equipment Capital Reserve Fund as previously established in 1981. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 44: Highway Construction Capital Reserve Fund**

ARTICLE #44: To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in



1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000. This is an annual appropriation that provides for the reconstruction of existing roadways. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

Yes

No

**Article 45: Sand Shed Capital Reserve Fund**

ARTICLE #45: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Sand Shed Capital Reserve Fund previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 46: Highway Garage Expansion Capital Reserve Fund**

ARTICLE #46: To see if the Town will vote to DISCONTINUE the Highway Garage Expansion Capital Reserve Fund created in 1998. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Town of Alton general fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 47: Highway Buildings Improvement/repairs Capital Reserve Fund**

ARTICLE #47: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Buildings Improvement/Repairs Capital Reserve Fund previous established in 2014. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 48: Gilman Library Improvement/Repair Capital Reserve Fund**

ARTICLE #48: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Gilman Library Improvement/Repair Capital Reserve Fund as previously established in 2013. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

Yes

No

**Article 49: Town Beach/Park Capital Reserve Fund**

ARTICLE 49: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 50: CAP nonprofit**

ARTICLE #51: To see if the Town will vote to raise and appropriate the sum of \$8,900 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 51: Central NH VNA & Hospice nonprofit**

ARTICLE #52: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 52: American Red Cross nonprofit**

ARTICLE #53: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 53: Alton Community Services nonprofit**

ARTICLE #54: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 54: Medication Bridge Prescription nonprofit**

ARTICLE #55: To see if the Town will vote to raise and appropriate the sum of \$224 for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required)

Yes

No

**Article 55: New Beginnings nonprofit**

ARTICLE #56: To see if the Town will vote to raise and appropriate the sum of Dollars \$1,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 56: Genesis nonprofit**

ARTICLE #57: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant



article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 57: Caregivers of Southern Carroll County and Vicinity nonprofit**

ARTICLE #58: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

Yes

No

**Article 58: CASA nonprofit**

ARTICLE #59: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required)

Yes

No

**Article 59: Appalachian Mountain Teen Project nonprofit**

ARTICLE #60: To see if the Town will vote to raise and appropriate the sum of \$2,400 for the purpose of supporting Appalachian Mountain Teen Project. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

**Article 60: Child & Family Services nonprofit**

ARTICLE #61: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting Child & Family



Services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)

Yes

No

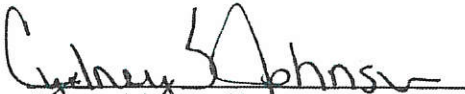
**Article 61: L.I.F.E. Ministries nonprofit**

ARTICLE #62: To see if the Town will vote to raise and appropriate the sum of Dollar (\$3,000) for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

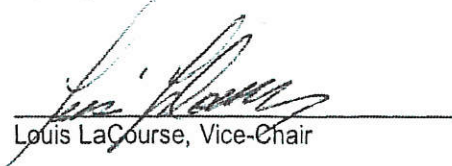
Yes

No

UNDER SEAL OF THE TOWN and given under our hand on this the 9<sup>th</sup> day of February 2017, the Alton Board of Selectmen. ATTEST:



Cydney Johnson, Chair



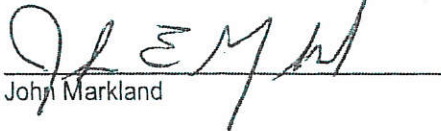
Louis LaCourse, Vice-Chair



Philip V. Wittmann, Selectman



R. Virgil Macdonald, Selectman



John Markland



New Hampshire  
Department of  
Revenue Administration

2017  
MS-737

## Budget of the Town of Alton

Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**

This form was posted with the warrant on: \_\_\_\_\_

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Roger F. Nelson	<i>Roger F. Nelson</i>
David S. Hershey	<i>David S. Hershey</i>
Annevee W. LeVasseur	<i>Annevee W. LeVasseur</i>
Terence M. O'Rourke	<i>Terence M. O'Rourke</i>
Michael Ball	<i>Michael Ball</i>
John Markland	<i>John Markland</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	34	\$485,261	\$513,561	\$499,074	\$0	\$499,074	\$0
4140-4149	Election, Registration, and Vital Statistics	34	\$137,157	\$136,478	\$154,866	\$0	\$154,866	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	34	\$115,128	\$111,261	\$115,526	\$0	\$115,526	\$0
4155-4159	Personnel Administration	34	\$1,309,798	\$1,278,044	\$1,335,530	\$0	\$1,335,530	\$0
4191-4193	Planning and Zoning	34	\$343,553	\$331,329	\$367,008	\$0	\$367,008	\$0
4194	General Government Buildings	34	\$251,009	\$223,665	\$237,617	\$0	\$237,617	\$0
4195	Cemeteries	34	\$56,048	\$56,039	\$56,810	\$0	\$56,810	\$0
4196	Insurance	34	\$275,107	\$260,721	\$288,064	\$0	\$288,064	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	34	\$5,000	\$1,161	\$3,500	\$0	\$3,500	\$0
<b>Public Safety</b>								
4210-4214	Police	34	\$1,177,821	\$1,129,042	\$1,171,700	\$0	\$1,171,700	\$0
4215-4219	Ambulance		\$160,000	\$160,000	\$0	\$0	\$0	\$0
4220-4229	Fire	34	\$462,784	\$464,315	\$486,870	\$0	\$486,870	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	34	\$3,002	\$0	\$4,002	\$0	\$4,002	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	34	\$1,133,567	\$918,495	\$1,184,992	\$0	\$1,184,992	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	34	\$28,516	\$32,949	\$32,000	\$0	\$32,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	34	\$459,700	\$425,714	\$472,711	\$0	\$472,711	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	34	\$17,000	\$17,000	\$17,500	\$0	\$17,500	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration	34	\$291,882	\$315,972	\$307,824	\$0	\$307,824	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	34	\$12,380	\$8,699	\$1,830	\$0	\$1,830	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	34	\$67,172	\$34,957	\$67,363	\$0	\$67,363	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$55,808	\$55,807	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	34	\$113,279	\$92,562	\$105,770	\$0	\$105,770	\$0
4550-4559	Library	34	\$133,254	\$125,641	\$138,423	\$0	\$138,423	\$0
4583	Patriotic Purposes	34	\$21,000	\$19,000	\$21,000	\$0	\$21,000	\$0
4589	Other Culture and Recreation	34	\$8,725	\$4,805	\$6,705	\$0	\$6,705	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	34	\$13,302	\$11,366	\$14,273	\$0	\$14,273	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	34	\$41,321	\$0	\$41,000	\$0	\$41,000	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	34	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$88,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$7,266,575</b>	<b>\$6,728,583</b>	<b>\$7,131,959</b>	<b>\$0</b>	<b>\$7,131,959</b>	<b>\$0</b>



Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance	35	\$0	\$0	\$168,149	\$0	\$168,149	\$0
4215-4219	Ambulance		\$0	\$0	\$52,000	\$0	\$52,000	\$0
	<b>Purpose:</b> Ambulance Operations	40	\$0	\$0	\$52,000	\$0	\$52,000	\$0
4215-4219	Ambulance	41	\$0	\$0	\$14,500	\$0	\$14,500	\$0
	<b>Purpose:</b> Cardiac Monitors							
4312	Highways and Streets	22	\$0	\$0	\$124,000	\$0	\$0	\$124,000
	<b>Purpose:</b> Medication Infusion Pumps							
4445-4449	Vendor Payments and Other	50	\$0	\$0	\$8,900	\$0	\$8,900	\$0
	<b>Purpose:</b> Bay parking and sidewalk project							
4445-4449	Vendor Payments and Other	51	\$0	\$0	\$12,000	\$0	\$12,000	\$0
	<b>Purpose:</b> CAP nonprofit							
4445-4449	Vendor Payments and Other	52	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	<b>Purpose:</b> Central NH VNA & Hospice nonprofit							
4445-4449	Vendor Payments and Other	53	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	<b>Purpose:</b> American Red Cross nonprofit							
4445-4449	Vendor Payments and Other	54	\$0	\$0	\$224	\$0	\$224	\$0
	<b>Purpose:</b> Alton Community Services nonprofit							
4445-4449	Vendor Payments and Other	55	\$0	\$0	\$1,530	\$0	\$1,530	\$0
	<b>Purpose:</b> Medication Bridge Prescription nonprofit							
4445-4449	Vendor Payments and Other	56	\$0	\$0	\$15,750	\$0	\$15,750	\$0
	<b>Purpose:</b> New Beginnings nonprofit							
4445-4449	Vendor Payments and Other	57	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	<b>Purpose:</b> Genesis nonprofit							
4445-4449	Vendor Payments and Other	58	\$0	\$0	\$500	\$0	\$500	\$0
	<b>Purpose:</b> Caregivers of Southern Carroll County and Vicinity							
4445-4449	Vendor Payments and Other	59	\$0	\$0	\$2,400	\$0	\$2,400	\$0
	<b>Purpose:</b> CASA nonprofit							
4445-4449	Vendor Payments and Other		\$0	\$0	\$2,400	\$0	\$2,400	\$0
	<b>Purpose:</b> Appalachian Mountain Teen Project nonprofit							



4445-4449	Vendor Payments and Other	60	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$0	
	<b>Purpose:</b> Child & Family Services nonprofit									
4445-4449	Vendor Payments and Other	61	\$0	\$0	\$3,000	\$0	\$3,000	\$0	\$0	
	<b>Purpose:</b> L.I.F.E. Ministries nonprofit									
4589	Other Culture and Recreation	19	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$0	
	<b>Purpose:</b> Old Home Week									
4903	Buildings	20	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$0	
	<b>Purpose:</b> Historic Gazebo in the Bay									
4903	Buildings	29	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$0	
	<b>Purpose:</b> Alton Bay restroom upgrades east and west									
4915	To Capital Reserve Fund	21	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$0	
	<b>Purpose:</b> Sidewalk Capital Reserve Fund									
4915	To Capital Reserve Fund	23	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	
	<b>Purpose:</b> Bridge Replacement Capital Reserve Fund									
4915	To Capital Reserve Fund	24	\$0	\$0	\$35,000	\$0	\$35,000	\$0	\$0	
	<b>Purpose:</b> Landfill Closure Capital Reserve Fund									
4915	To Capital Reserve Fund	25	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	
	<b>Purpose:</b> Solid Waste Equipment Capital Reserve Fund									
4915	To Capital Reserve Fund	27	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$0	
	<b>Purpose:</b> Transfer Station Building and Site Improvement Cap									
4915	To Capital Reserve Fund	28	\$0	\$0	\$21,000	\$0	\$21,000	\$0	\$0	
	<b>Purpose:</b> Milfoil Capital Reserve Fund									
4915	To Capital Reserve Fund	30	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	
	<b>Purpose:</b> Recreation/Grounds Maintenance Equipment Capital R									
4915	To Capital Reserve Fund	31	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	
	<b>Purpose:</b> AVAS Public Park Building/Property Capital Reserve									
4915	To Capital Reserve Fund	32	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	
	<b>Purpose:</b> Mount Major Community Center Property Capital Rese									
4915	To Capital Reserve Fund	36	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	
	<b>Purpose:</b> Fire Department Building Improvements Capital Rese									
4915	To Capital Reserve Fund	37	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	
	<b>Purpose:</b> Fire Equipment Capital Reserve Fund									
4915	To Capital Reserve Fund	42	\$0	\$0	\$55,000	\$0	\$55,000	\$0	\$0	
	<b>Purpose:</b> Rock and Asphalt Crushing									



4915	To Capital Reserve Fund	43	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
<b>Purpose:</b> Highway Equipment Capital Reserve Fund										
4915	To Capital Reserve Fund	44	\$0	\$0	\$950,000	\$0	\$950,000	\$0	\$950,000	\$0
<b>Purpose:</b> Highway Construction Capital Reserve Fund										
4915	To Capital Reserve Fund	45	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
<b>Purpose:</b> Sand Shed Capital Reserve Fund										
4915	To Capital Reserve Fund	47	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0
<b>Purpose:</b> Highway Buildings Improvement/Repairs Capital Rese										
4915	To Capital Reserve Fund	48	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
<b>Purpose:</b> Gilman Library Improvement Capital Reserve Fund										
4915	To Capital Reserve Fund	49	\$0	\$0	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0
<b>Purpose:</b> Town Beach/Park Capital Reserve Fund										
4916	To Expendable Trusts/Fiduciary Funds	26	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0
<b>Purpose:</b> Benefit Pay Expendable Trust Fund										
<b>Special Articles Recommended</b>										<b>\$1,932,953</b>
										<b>\$0</b>
										<b>\$1,808,953</b>
										<b>\$124,000</b>

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**Individual Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	33	\$0	\$0	\$11,866	\$0	\$11,866	\$0
<b>Purpose:</b> Building and Assessing Department vehicles lease/p								
4902	Machinery, Vehicles, and Equipment	38	\$0	\$0	\$125,000	\$0	\$0	\$125,000
<b>Purpose:</b> Fire Aerial Ladder Truck and Equipment lease/purch								
4902	Machinery, Vehicles, and Equipment	39	\$0	\$0	\$37,616	\$0	\$37,616	\$0
<b>Purpose:</b> SCBA lease/purchase								
<b>Individual Articles Recommended</b>					<b>\$174,482</b>	<b>\$0</b>	<b>\$49,482</b>	<b>\$125,000</b>



## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	34	\$50,200	\$30,000	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	34	\$13,270	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	34	\$4,750	\$4,702	\$4,702
3187	Excavation Tax	34	\$928	\$3,500	\$3,500
3189	Other Taxes	34	\$38,594	\$38,000	\$38,000
3190	Interest and Penalties on Delinquent Taxes	34	\$71,264	\$67,000	\$67,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	34	\$0	\$3,200	\$3,200
3220	Motor Vehicle Permit Fees	34	\$1,204,712	\$1,134,000	\$1,134,000
3230	Building Permits	34	\$85,061	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	34	\$37,709	\$39,000	\$39,000
3311-3319	From Federal Government	34	\$29,115	\$24,000	\$24,000
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	34	\$272,199	\$272,199	\$272,199
3353	Highway Block Grant	44	\$193,855	\$191,000	\$191,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	34	\$97	\$97	\$97
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	34	\$153,150	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	34	\$106,784	\$5,000	\$5,000
3502	Interest on Investments	34	\$7,771	\$8,000	\$8,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	34	\$103,653	\$21,000	\$21,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	35, 40, 41	\$160,000	\$234,649	\$234,649
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	34	\$415,077	\$348,824	\$348,824
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$21,522	\$0	\$0
3917	From Conservation Funds	34	\$0	\$32,705	\$32,705
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$2,969,711</b>	<b>\$2,611,876</b>	<b>\$2,611,876</b>



**Budget Summary**

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,900,267	\$7,131,959	\$7,131,959
Special Warrant Articles Recommended	\$1,570,307	\$1,932,953	\$1,808,953
Individual Warrant Articles Recommended	\$88,000	\$174,482	\$49,482
TOTAL Appropriations Recommended	\$8,558,574	\$9,239,394	\$8,990,394
Less: Amount of Estimated Revenues & Credits	\$2,631,818	\$2,611,876	\$2,611,876
Estimated Amount of Taxes to be Raised	\$5,926,756	\$6,627,518	\$6,378,518



Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$8,990,394</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$41,000
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$41,000
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$8,949,394</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$894,939
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )	\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )	\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)</b>	
	<b>\$9,885,333</b>

# DEFAULT BUDGET OF THE TOWN

OF: Alton

For the Ensuing Year January 1, 2017 to December 31, 2017

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

[Signature]  
[Signature]  
[Signature]

[Signature]  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



Default Budget - Town of Alton FY 2017

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	485,261.00	\$ 8,599.00		\$ 493,860.00
4140-4149	Election, Reg. & Vital Statistics	137,157.00	\$ 3,220.00		\$ 140,377.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	115,128.00	\$ 398.00		\$ 115,526.00
4155-4159	Personnel Administration	1,309,798.00	\$ 67,673.00		\$ 1,377,471.00
4191-4193	Planning & Zoning	343,553.00	\$ (1,166.00)		\$ 342,387.00
4194	General Government Buildings	236,009.00	\$ 949.00		\$ 236,958.00
4195	Cemeteries	56,048.00	\$ 925.00		\$ 56,973.00
4196	Insurance	275,107.00	\$ 12,957.00		\$ 288,064.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	5,000.00			\$ 5,000.00
PUBLIC SAFETY					
4210-4214	Police	1,177,821.00	\$ 13,183.00		\$ 1,191,004.00
4215-4219	Ambulance				
4220-4229	Fire	462,784.00	\$ 7,463.00		\$ 470,247.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,002.00			\$ 3,002.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,108,567.00	\$ 91,759.00		\$ 1,200,326.00
4313	Bridges				
4316	Street Lighting	28,516.00			\$ 28,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	459,700.00	\$ 8,802.00		\$ 468,502.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	17,000.00	\$ 500.00		\$ 17,500.00

07/04

Default Budget - Town of A Hon FY 2017

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	333,203.00	\$ 2,366.00		\$ 335,569.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	12,380.00	\$ 84.00		\$ 12,464.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	67,172.00	\$ 24.00		\$ 67,196.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	93,279.00	\$ 568.00		\$ 93,847.00
4550-4559	Library	133,254.00	\$ 6,269.00		\$ 139,523.00
4583	Patriotic Purposas	21,000.00			\$ 21,000.00
4575-4589	Other Culture & Recreation	6,225.00			\$ 6,225.00
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	13,302.00	\$ 68.00		\$ 13,370.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			\$ 1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,900,267.00	\$ 224,641.00		\$ 7,124,908.00

07/04



Default Budget - Town of Alton FY 2017

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,900,267.00	\$224,641.00		\$ 7,124,908.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4130-4139	Contractual & Personnel Policy Obligation	4312	Contractual Increase & Personnel Pol.
4145	Contractual & Personnel Policy Obligation	4324	Contractual Increase & Personnel Pol.
4153	Contractual Increase	4326	Contractual Increase
4155	Legal Obligation for Insurances	4331	Contractual Increase & Personnel Pol.
4194	Personnel Policy Obligation	4414	Personnel Policy Obligation
4195	Personnel Policy Obligation	4442	Personnel Policy Obligation
4196	Legal Obligation for Insurances	4520	Personnel Policy Obligation
4210	Personnel Policy Obligation	4550	Legal Oblig. Contractual Inc. Personnel
4220	Contractual Increase & Personnel Policy Obligation	4612	Personnel Policy Obligation

07/04



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2017**

BALLOT 1 OF 4

*Lisa Moyes*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>SELECTMEN</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>LOU LaCOURSE <input type="radio"/></p> <p>TIM MACDONALD <input type="radio"/></p> <p>ROGER NELSON <input type="radio"/></p> <p>REUBEN WENTWORTH <input type="radio"/></p> <p>DAVID CONRAD <input type="radio"/></p> <p>CYDNEY JOHNSON <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>WATER COMMISSIONER</b></p> <p align="center">Vote for not for two years more than ONE</p> <p>LOU LaCOURSE <input type="radio"/></p> <p>TIM MACDONALD <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <hr/> <p align="center"><b>WATER COMMISSIONER</b></p> <p align="center">Vote for not for one year more than ONE</p> <p>NANCY J. DOWNING <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE MEMBER</b></p> <p align="center">Vote for not for one year more than ONE</p> <p>ANDREW LEVASSEUR <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <hr/> <p align="center"><b>PLANNING BOARD MEMBERS</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>ROGER SAMPLE <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center"><b>TRUSTEE OF TRUST FUNDS</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>DAVID A. ST. CYR <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE MEMBER</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>ROGER NELSON <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>SUPERVISORS OF THE CHECKLIST</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>MARY A. MURPHY <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center"><b>LIBRARY TRUSTEES</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>BETTY JANE MEULENBROEK <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>BUDGET COMMITTEE MEMBER</b></p> <p align="center">Vote for not for two years more than ONE</p> <p>DAVID S. HERSHEY <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center"><b>ZONING BOARD MEMBERS</b></p> <p align="center">Vote for not for three years more than TWO</p> <p>PAUL E. LaROCHELLE <input type="radio"/></p> <p>PAUL M. MONZIONE <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center"><b>WATER COMMISSIONER</b></p> <p align="center">Vote for not for three years more than ONE</p> <p>COURTNEY MITCHELL <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>		

**WARRANT ARTICLES**

**ARTICLE #2: Zoning Amendment Proposed By Petition:**

Are you in favor of the adoption of an amendment as proposed by petition for the Town of Alton Zoning Ordinance, as follows:

To amend the Alton Zoning Ordinance, Article 400, Zoning District Regulations, Section 452-A, to allow that in the Rural (RU) Zone on a lot with more than 45 acres, two (2) separate single family dwellings may be constructed as long as the second home is situated on the lot so in the future it can be subdivided if need be.

YES   
NO

Pursuant to RSA 675:4, III, the Alton Planning Board voted at their hearing on January 17, 2017, to recommend the petition: 2-2-0

**TURN BALLOT OVER AND CONTINUE VOTING**



**WARRANT ARTICLES CONTINUED**

Planning Board Amendments #1 - #3 are submitted for the voters' consideration as substantive amendments proposed so that the Zoning Ordinance remains in compliance with State and Federal laws.

**ARTICLE #3: PLANNING BOARD PROPOSED AMENDMENT #1:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the necessary definitions and Sections 319, 401, and 413, of the existing Zoning Ordinance to specify where and how Accessory Dwelling Units are to be permitted as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This proposed amendment updates Alton's existing accessory dwelling unit ordinance to be in compliance with state statute while remaining consistent with the aesthetics and existing requirements of the town's zoning districts.

**ARTICLE #4: PLANNING BOARD PROPOSED AMENDMENT #2:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Section 340 Sign Regulations to specify the timing, location and size requirements for temporary signs and off premises signs and to reorganize the layout of the existing ordinance for clarity as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This proposed amendment strives to create a sign regulation that is as content neutral as possible while continuing to regulate signs to avoid clutter, confusion and potential traffic hazards and while continuing to maintain the Town's appearance and rural quality of life.

**ARTICLE #5: PLANNING BOARD PROPOSED AMENDMENT #3:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Section 603 Personal Wireless Service Facilities Ordinance to amend several definitions, to update the procedural requirements for different modifications to existing facilities and for new facilities, to update references to related codes and standards and to include requirements for bonding, security and insurance as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This proposed amendment specifies what the Town can require in terms of site plans for new personal wireless service facilities and substantial modifications to existing facilities, and building permits for modifications and co-locations in order to be compliant with State law and adds requirements regarding bonding, security and insurance. This proposed amendment changes various definitions in the existing Zoning Ordinance to comply with the statutory changes and also deletes requirements for proof of investigation into existing structures which the recent statutory changes prohibit.

Amendments #4 - #6 are substantive amendments submitted for the voters' consideration.

**ARTICLE #6: PLANNING BOARD PROPOSED AMENDMENT #4:**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 332 Sexually Oriented Business, Sub-Section E. 2. Site Requirements, to include all child care uses as defined in the zoning ordinance in the list of uses which a sexually oriented business must be located 500' away from.

YES   
NO

**RATIONALE:**

This proposed amendment would add several categories of child care programs which were adopted in the Zoning Ordinance in 2016 to the list of uses which sexually oriented businesses are required to be located 500' away from.

**ARTICLE #7: PLANNING BOARD PROPOSED AMENDMENT #5:**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 333 Criteria for a Home Business, Section 333 D. to clarify that if a zoning district contains a different size sign provision, the section containing the more restrictive sign size shall prevail.

YES   
NO

**RATIONALE:**

A size requirement for signs for home businesses contradicted the sign size requirements in a particular zoning district. This proposed amendment specifies that whichever sign size requirement is the most restrictive would apply.

**GO TO NEXT BALLOT AND CONTINUE VOTING**





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2017**

BALLOT 2 OF 4

*Lisa Moyer*  
TOWN CLERK

**WARRANT ARTICLES CONTINUED**

**ARTICLE #8: PLANNING BOARD PROPOSED AMENDMENT #6:**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the necessary definitions, add a new section 363, and amend Sections 400 and 500 as necessary to add a new section regarding Solar Energy Systems as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This proposed amendment adds a new section regarding solar energy systems that describes the types and sizes of system, ranging from a roof top residential use to a large scale utility solar farm. The ordinance specifies that Solar Energy Systems less than 25kW will continue to be permitted in all districts with a building permit. Larger scale systems will require varying levels of review and permitting by the Town in different zoning districts. This section will allow the Town of Alton to be ready to review applications for such systems while addressing issues of safety and visibility.

Amendments #7 - #15 are minor "housekeeping" amendments submitted for the voters' consideration.

**ARTICLE #9: PLANNING BOARD PROPOSED AMENDMENT #7:**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to format all definitions for consistency so that the words "means" or "shall mean", and repetitions of the term itself are deleted from the beginning of the sentence.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment is proposed for formatting consistency of the definitions section. Many of the definitions begin with the words "means" or "shall mean". The proposal would change all of the definitions to simply define the term with no preliminary wording.

**ARTICLE #10: PLANNING BOARD PROPOSED AMENDMENT #8:**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the following definitions, as listed below:

Accessory Building, Structure or Use; Agritourism; Best Management Practice; Commercial Function Facility; Duplex; Drive-in Restaurant; Frontage, Street; Removal or Removed; School; Street; Upland; Waste, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment proposes changes to existing definitions in order to refer to other terms used in the Zoning Ordinance for consistency; to refer to state statutes that have been revised or were incorrectly referred to; and to clarify definitions that were not clear.

**ARTICLE #11: PLANNING BOARD PROPOSED AMENDMENT #9:**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to delete the following definitions:

Alternative Tower Structure; Antenna; Antique Shop; Telecommunications Facilities; Telecommunications Tower; Tower Height.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment proposes to delete definitions that were either included in other sections of the Zoning Ordinance or that will be combined with existing definitions for clarity. A ballot vote is required for these deletions since a ballot vote added the definitions to the Zoning Ordinance in the first place.

**TURN BALLOT OVER AND CONTINUE VOTING**



WARRANT ARTICLES CONTINUED

**ARTICLE #12: PLANNING BOARD PROPOSED AMENDMENT #10:**

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add the following definitions:

Barber or Beauty Shop; Conditional Use Permit; Excavation; Funeral Establishments, Gift Shop, Antique Shop, Craft Shop; Golf Course; Golf Driving Range; Governmental Buildings; Hotel; Inclusionary Zoning; Market Gardens, Flowers and Produce; Non-Conforming Lot; Nursery; Parking Facility; Personal Wireless Service Facilities; Printing, Commercial; Public or Private Educational Institution; Public Recreation; Repair Shop for Appliances; Riding Stables and/or Riding Academy; Right-of-Way; Self-Storage Facilities; Signs; Sexually Oriented Business, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment adds definitions for uses that were included in the Table of Uses but had no definitions in the existing Zoning Ordinance and adds definitions that direct readers to other sections of the Zoning Ordinance if the definitions for terms are detailed separately to avoid duplication and confusion.

**ARTICLE #13: PLANNING BOARD PROPOSED AMENDMENT #11:**

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 359 Stormwater Management, Section 359 G. 1. Design Standards for Permanent Stormwater Management and Erosion Control, to refer to the current Stormwater Manual prepared by NH Department of Environmental Services.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment deletes reference to a handbook that is no longer used by the NH Department of Environmental Services for Stormwater Management techniques and refers instead to the manual that is now used that was published in 2008.

**ARTICLE #14: PLANNING BOARD PROPOSED AMENDMENT #12:**

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400, Zoning Districts Regulations, Section 401 Permitted Uses - Table of Uses, as detailed in the full-text copy of the 2017 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment updates the Table of Uses to add new or missing uses, to delete redundant uses and to renumber the remaining uses as necessary.

**ARTICLE #15: PLANNING BOARD PROPOSED AMENDMENT #13:**

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 500, Administration and Enforcement, Section 520 Special Exceptions, by adding a new Sub-Section E. to include a time period for acting on a Special Exception.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment includes a time limit for acting on a Special Exception granted by the Board of Adjustment, as required by an amendment to NH RSA 674:33 in 2013.

**ARTICLE #16: PLANNING BOARD PROPOSED AMENDMENT #14:**

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 500, Administration and Enforcement, Section 520 Special Exceptions, Sub-Section D, to include reference to Commercial Function Facilities, Non-Conforming Uses, Non-Habitable Structure as Principal Building on Lot, and to delete reference to Manufactured Housing, Recreational Camping Parks, and Condominium Conversion.

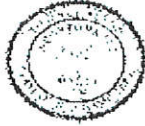
YES   
NO

**RATIONALE:**

This "housekeeping" amendment updates Section 520 to refer to sections of the Zoning Ordinance that include specific Special Exception criteria over and above Section 520 and to delete three sections that are referenced that do not contain such specific criteria.

GO TO NEXT BALLOT AND CONTINUE VOTING





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2017**

BALLOT 3 OF 4

*Kira Magee*  
TOWN CLERK

**WARRANT ARTICLES CONTINUED**

**ARTICLE #17: PLANNING BOARD PROPOSED AMENDMENT #15:**

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To Amend Article 500, Administration and Enforcement, Section 530 Variances, by adding a new Sub-Section F. to include a time period for acting on a Variance.

YES   
NO

**RATIONALE:**

This "housekeeping" amendment includes a time limit for acting on a Variance granted by the Board of Adjustment, as required by an amendment to NH RSA 674:33 in 2013.

**ARTICLE #18:** To see if the Town will vote to extend the current Veteran's property Tax Credit to all Veterans who have served not less than 90 days, have been honorably discharged and have established full-time residency effective April 1 of the year in which the applicant is seeking the Veteran's Tax Credit. (Appropriation recommended by the Board of Selectmen (4-0) (Majority vote required)

YES   
NO

**ARTICLE #19:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Week event is completed or by December 31, 2017, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES   
NO

**ARTICLE #20:** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of constructing an historic gazebo on the western side of Route 11 in the Bay which will provide historical information and show the history of Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

YES   
NO

**ARTICLE #21:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES   
NO

**ARTICLE #22:** To see if the Town will vote to raise and appropriate the sum of \$124,000 for the purpose of creating parking and sidewalk areas on the west side of Route 11 in Alton Bay. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (5-2)) (Majority vote required)

YES   
NO

**ARTICLE #23:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Replacement Capital Reserve Fund previously established in 1995. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #24:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #25:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Solid Waste Equipment Capital Reserve Fund as previously established in 2001. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #26:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the Benefit Pay Expendable Trust Fund, as previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (4-1)) (Majority vote required)

YES   
NO

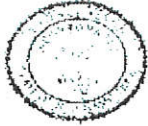
**TURN BALLOT OVER AND CONTINUE VOTING**



**WARRANT ARTICLES CONTINUED**

<p><b>ARTICLE #27:</b> To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established in 2005, which also includes the EPA storm water management implementation requirements (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #28:</b> To see if the Town will vote to raise and appropriate the sum of \$21,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #29:</b> To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of upgrading the Alton Bay restrooms (east and west) to provide handicap accessibility. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the upgrades are completed or by December 31, 2018, whichever is sooner. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #30:</b> To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund as previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #31:</b> To see if the Town will vote to establish an A.V.A.S. Public Park Building Property Capital Reserve Fund under the provisions of RSA 35.1 for the purpose of improvements and repairs to the A.V.A.S. Public Park Building property (Parks and Recreation- Grounds and Maintenance Department Building and property) and to raise and appropriate the sum of \$15,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #32:</b> To see if the Town will vote to establish a Mount Major Community Center Property Capital Reserve Account for the purpose of improvements, maintenance and repairs to the Mount Major Community Center property (known as the West Alton Community Center), and further to vote to raise and appropriate the sum of \$10,000 to be placed in said account and to designate the Board of Selectmen as the agents to expend. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #33:</b> To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$51,520 for the purpose of leasing and or purchasing one vehicle for the Building Department and one vehicle for the Assessing Department, and to raise and appropriate the sum of Eleven Thousand Eight Hundred Sixty-Six Dollars (\$11,866) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #34:</b> Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,131,959. Should this article be defeated, the default budget shall be \$7,124,908, which is the same as last year with certain adjustments required by previous action of the Board of Selectmen or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #35:</b> To see if the Town will vote to raise and appropriate the sum of \$168,149 and to authorize the withdrawal of the \$168,149 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #36:</b> To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Department Building Improvements Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #37:</b> To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Alton Fire Equipment Capital Reserve Fund as previously established in 1973. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p><b>ARTICLE #38:</b> To see if the Town will authorize the Selectmen to enter into a ten-year lease/purchase agreement in the amount of \$850,000 for the purpose of leasing and or purchasing a new aerial ladder fire truck and equipment, and to raise and appropriate the sum of \$125,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and not recommended by the Budget Committee (3-3-1)) (Majority vote required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p align="center"><b>GO TO NEXT BALLOT AND CONTINUE VOTING</b></p>	





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2017**

BALLOT 4 OF 4

*Lisa M. Meyer*  
TOWN CLERK

**WARRANT ARTICLES CONTINUED**

**ARTICLE #39:** To see if the Town will authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$127,122 for the purpose of leasing and/or purchasing fifteen sets of SCBA (Self Contained Breathing Apparatus) units for fire fighter purposes which include face pieces, spare cylinders, and two RIT (Rapid Intervention Team) packs and appropriate the sum of \$37,616 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2)) (Majority vote required)

YES   
NO

**ARTICLE #40:** To see if the Town will vote to raise and appropriate the sum of \$52,000 and to authorize the withdrawal of the \$52,000 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purpose of Two (2) Cardiac Monitors. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Cardiac Monitors utilized in each ambulance. (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #41:** To see if the Town will vote to raise and appropriate the sum of \$14,500 and to authorize the withdrawal of the \$14,500 from the Ambulance Operation Special Revenue Fund as previously established under RSA 31:95c for the purchase of Two (2) Medication Infusion Pump(s). This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. This will replace the current Intravenous Infusion Pumps with Intravenous/Medication Infusion Pumps. (Appropriation recommended by the Board of Selectmen (3-1) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #42:** To see if the Town will vote to establish a Rock and Asphalt Crushing Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of contracting with a vendor who has a crusher to crush Town owned recyclable materials and to raise and appropriate the sum of \$55,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES   
NO

**ARTICLE #43:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Equipment Capital Reserve Fund as previously established in 1981. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

YES   
NO

**ARTICLE #44:** To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$191,000. This is an annual appropriation that provides for the reconstruction of existing roadways. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (6-1)) (Majority vote required)

YES   
NO

**ARTICLE #45:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Sand Shed Capital Reserve Fund previously established in 2003. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #46:** To see if the Town will vote to DISCONTINUE the Highway Garage Expansion Capital Reserve Fund created in 1998. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Town of Alton general fund. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #47:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Buildings Improvement/Repairs Capital Reserve Fund previously established in 2014. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #48:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Gilman Library Improvement/Repair Capital Reserve Fund as previously established in 2013. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (7-0)) (Majority vote required)

YES   
NO

**ARTICLE #49:** To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Town Beach/Park Capital Reserve Fund as previously established in 2005. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)

YES   
NO

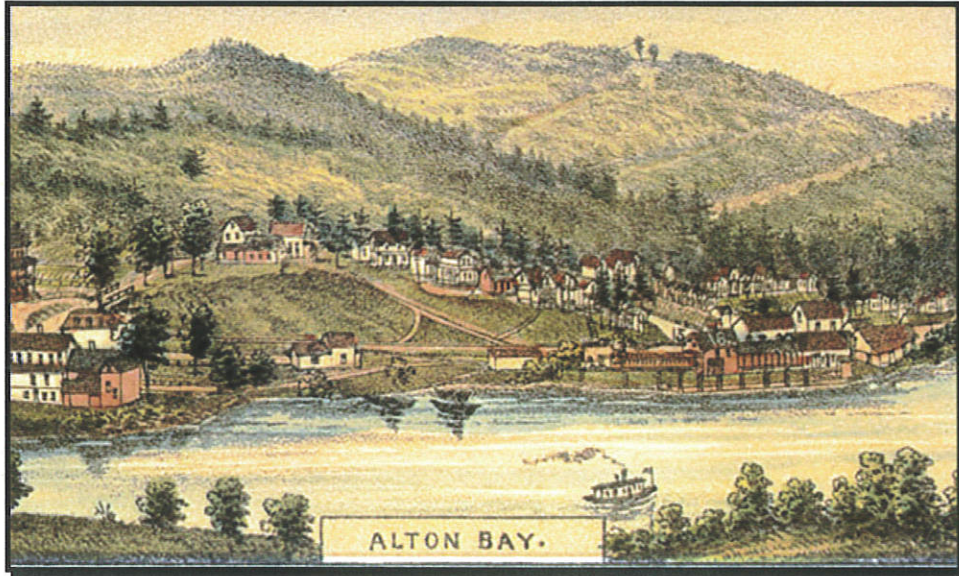
**TURN BALLOT OVER AND CONTINUE VOTING**



**WARRANT ARTICLES CONTINUED**

<p><b>ARTICLE #50:</b> To see if the Town will vote to raise and appropriate the sum of \$8,900 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants &amp; Children food assistance program (WIC). This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #51:</b> To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central New Hampshire VNA &amp; Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #52:</b> To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #53:</b> To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #54:</b> To see if the Town will vote to raise and appropriate the sum of \$224 for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #55:</b> To see if the Town will vote to raise and appropriate the sum of \$1,530 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #56:</b> To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #57:</b> To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #58:</b> To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed-Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-2-1)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #59:</b> To see if the Town will vote to raise and appropriate the sum of \$2,400 for the purpose of supporting Appalachian Mountain Teen Project. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #60:</b> To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child &amp; Family Services. This is a special warrant article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (4-3)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>
<p><b>ARTICLE #61:</b> To see if the Town will vote to raise and appropriate the sum of Dollar (\$3,000) for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. (Appropriation recommended by the Board of Selectmen (4-0) and by the Budget Committee (5-2)) (Majority vote required)</p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**



TOWN OF ALTON  
FINANCIAL  
REPORTS  
2016





ALTON CHARITABLE TAX EXEMPT PROPERTIES 2016  
ALTON, NH

<b>Name</b>	<b>Map &amp; Lot</b>	<b>Location</b>	<b>Assessment</b>	<b>Total Acres</b>
Manchester YMCA	2-18	YMCA Road	\$3,682,400	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$361,300	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$912,900	42.28
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$3,615	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$678	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$5,305,800	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$25,700	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$187,300	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$6,850	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$12,084,900	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$145,900	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$3,800	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$2,000	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$19,400	38.40
Winnipesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$374,800	2.27
Community Church of Alton	27-25	101 Main Street	\$475,800	.24
Community Church of Alton	27-28	29 Church Street	\$264,200	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$1,842,200	5.19
Community Church of Alton	28-17	20 Church Street	\$1,049,300	.58
American Legion Post # 72	29-82	Monument Square	\$5,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$3,400	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$1,899,500	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,600	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$88,900	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$94,400	.64
<b>Totals 25</b>			<b>\$28,919,643.00</b>	<b>752.60</b>



**2016 Town Owned Property**

<b>M &amp; P</b>	<b>Location</b>	<b>Land Value</b>	<b>Building Value</b>	<b>Total Value</b>	<b>Acres</b>
1-12	Lockes Corner Road	\$370	0	\$370	15.53
5-38	Coffin Brook Road	\$100	0	\$100	5
5-43	Coffin Brook Road	\$56,400	0	\$56,400	4.62
5-66-1	525 Suncook Valley Rd	\$108,900	\$145,600	\$254,500	2.09
5-66-2	Suncook Valley Road	\$72,400	0	\$72,400	4.25
5-73	Suncook Valley Road	\$732	0	\$732	50.85
5-74	Suncook Valley Road	\$1,903	0	\$1,903	39.65
6-21	Suncook Valley Road	\$200	0	\$200	0.1
8-36	Brad Circle	\$57,900	\$13,000	\$70,900	14
8-37-6	5 Brad Circle	\$70,200	\$302,200	\$372,400	4.1
8-54	242 Suncook Valley Rd	\$1,062,400	\$16,379,500	\$17,441,900	70.34
10-4	Off Frohock Brook Road	\$136	0	\$136	17
10-15	Avery Hill Road	\$3,375	0	\$3,375	90
12-11	Wolfeboro Highway	\$55,500	\$225,000	\$280,500	1.5
12-12	Wolfeboro Highway	\$4,900	0	\$4,900	.05
12-81	Bear Pond Road	\$47,400	0	\$47,400	.5
14-14	Fort Point Road	\$5,289	0	\$5,289	41
14-19-21	Trask Side Road	\$19,500	0	\$19,500	10.7
15-31	Gilman's Corner Road	\$8,736	0	\$8,736	208
15-49	18 Hidden Valley Road	\$62,500	0	\$62,500	57.51
15-53	Wolfeboro Highway	\$19,700	0	\$19,700	48
15-71	Drew Hill Road	\$87,300	0	\$87,300	160.2
15-87	61 Hurd Hill Road	\$253,700	\$293,200	\$546,900	45.59
17-16	1421 Mount Major Hwy	\$42,000	\$328,900	\$370,900	.05
18-13	Fort Point Road	\$474,300	0	\$474,300	52
18-22	22 Quarry Road	\$71,200	\$188,700	\$259,900	1.1
19-51	Rines Road	\$63,300	0	\$63,300	13
19-52	Rines Road	\$71,900	0	\$71,900	9
21-15	Roberts Cove Road	\$2,600	0	\$2,600	.18
22-1	Suncook Valley Road	\$70,500	0	\$70,500	.16
25-2	142 Suncook Valley Rd	\$79,000	0	\$79,000	5
25-13	Baxter Place	\$17,400	0	\$17,400	.46
25-1A	Suncook Valley Road	\$61,000	0	\$61,000	.94
25-2A	124 Suncook Valley Rd	\$78,100	\$30,400	\$108,500	4.53
25-35	Baxter Place	\$16,600	0	\$16,600	.2
27-32	1 Monument Square	\$84,100	\$1,171,900	\$1,256,000	.23
27-36	Main Street	\$53,500	0	\$53,500	.14
27-37	100 Main Street	\$88,100	\$1,355,400	\$1,443,500	.38

27-41	Depot Street	\$20,900	0	\$20,900	.10
27-66	Main Street	\$255,800	\$8,500	\$264,300	6.25
28-27	41 School Street	\$487,500	\$7,475,100	\$7,962,600	11.84
28-53	65 Frank C Gilman Hwy	\$146,600	\$689,100	\$835,700	5
29-1	123 Main Street	\$81,900	\$528,600	\$610,500	.19
29-72	15 Depot Street	\$116,300	\$1,062,300	\$1,178,600	3.66
29-80	13 Depot Street	\$44,000	\$69,300	\$113,300	.12
29-83	7 Pearson Street	\$103,700	\$371,200	\$474,900	1.28
30-14	Riverside Drive	\$4,400	0	4,400	.25
30-15	Frank C Gilman Hwy	\$8,800	0	8,800	.1
30-16	Letter S Road	\$27,700	0	27,700	.4
30-19	Letter S Road	\$111,400	0	\$111,400	1.7
30-20	80 Letter S Road	\$246,700	\$324,000	\$570,700	3.5
30-24	Frank C Gilman Hwy	\$27,700	0	\$27,700	.4
31-14	Letter S Road	\$13,100	0	\$13,100	2.25
31-16	14 Jones Field Road	\$16,600	0	\$16,600	.3
31-17	Letter S Road	\$63,100	0	\$63,100	1
31-18	Letter S Road	\$8,500	0	\$8,500	2.4
31-20	Riverlake Street	\$82,600	0	82,600	7.7
32-12	389 Main Street	\$73,900	\$70,900	\$144,800	.03
32-46	339 Main Street	\$26,500	\$39,100	\$65,600	9.8
32-58	328 Main Street	\$81,800	\$87,200	\$169,000	.63
33-37	30 East Side Drive	\$184,300	\$50,900	\$235,200	.4
33-84	East Side Drive	\$218,000	\$12,300	\$230,300	.3
34-19-A	Rand Hill Road	\$2,700	0	2,700	.06
34-35	Mount Major Highway	\$182,700	\$100,200	\$282,900	.8
34-36	58 Mount Major Hwy	\$1,975,000	\$426,100	\$2,401,100	1.5
41-6-1	Echo Point	\$91,000	0	\$91,000	.97
54-7	Route 11D	\$38,400	0	\$38,400	10
58-4	Woodland Road	\$32,900	0	32,900	1.5
60-34	Minge Cove Road	\$4,900	0	\$4,900	1.22
65-66	Railroad Avenue	\$5,600	0	\$5,600	1.87
66-9	Mount Major Highway	\$84,300	\$1,000	\$85,300	.09
	<b>Total 71 Parcels</b>	<b>\$8,142,441</b>	<b>\$31,749,600</b>	<b>\$39,892,041</b>	<b>1055.56</b>

## TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call 875-2167 if you have any questions. Or you may contact us by email, [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov). Any of the following applications can be accessed by going to our home page, [www.alton.nh.gov](http://www.alton.nh.gov), click on Government, then Assessing. Scroll down to forms.

**Abatements:** Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: [www.nh.gov/btla/forms.html](http://www.nh.gov/btla/forms.html) or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1<sup>st</sup> is the deadline to file abatement.*

**Blind Exemption:** Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15<sup>th</sup> is the deadline.*

**Elderly Exemption:** Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, (including social security) and cannot own assets in excess of \$50,000 (excluding the value of the residence and up to two acres of residential land) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15<sup>th</sup> for the current tax year.*

**Veteran's Tax Credit:** Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15<sup>th</sup> for the current year.*

**Exemption for Disabled:** Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15<sup>th</sup> for the current year, exemption is \$40,000.*

**RSA72:37A, Exemption for improvements to assist persons with disabilities.** Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15<sup>th</sup> for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

**RSA 72:62 Exemption for Solar or Wind Energy Systems** The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15<sup>th</sup> for the current year applied.*

**Low & Moderate Income Homeowner's Property Tax Relief:** The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at [www.nh.gov/revenue/forms/low\\_mod\\_program.htm](http://www.nh.gov/revenue/forms/low_mod_program.htm) or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1<sup>st</sup> of the tax year.

**For more information about any of these programs, please contact the Assessor's Office or by email at [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov)**



# Gilman Library Annual Financial Report 2016

## Gilman Library General Fund

<b>Beginning Balance:</b>		\$	98,219.48
<b>Income:</b>	<b>Sales</b>	\$	2,855.51
	<b>Donations</b>	\$	2,268.98
	<b>Town of Alton</b>	\$	15,027.01
	<b>Investment funds</b>	\$	1,500.00
	<b>Other</b>	\$	133.46
<b>Expenses:</b>	<b>General</b>	\$	19,236.01
	<b>Supplies</b>	\$	2,468.98
	<b>Collection</b>	\$	10,554.32
<b>Ending Balance:</b>		\$	87,745.13

## Gilman Library Building Fund

<b>Beginning Balance:</b>		\$	1,153.43
<b>Income:</b>	<b>Interest</b>	\$	1.03
<b>Expenses:</b>	<b>Transfer to General Fund</b>	\$	61.00
<b>Ending Balance:</b>		\$	1,093.46

## Gilman Library Money Market

<b>Beginning Balance:</b>		\$	5,334.30
<b>Income:</b>	<b>Interest</b>	\$	2.15

<b>Expenses:</b>	<b>Computer Expense</b>	\$	<b>1,641.00</b>
	<b>Repairs &amp; Maintenance</b>	\$	<b>1,309.00</b>
	<b>Landscaping</b>	\$	<b>700.00</b>
	<b>Bank fee</b>	\$	<b>10.00</b>
<b>Ending Balance:</b>		\$	<b>1,676.45</b>

**Gilman Library Nancy Jordan Memorial Fund**

<b>Beginning Balance:</b>		\$	<b>1,167.43</b>
<b>Income:</b>	<b>Interest</b>	\$	<b>1.08</b>
<b>Expenses:</b>	<b>None</b>		<b>0.00</b>
<b>Ending Balance:</b>		\$	<b>1,168.51</b>

2016  
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	\$ 15,384.00
Town of Alton vs. Mark Hanson	\$ 26,618.70
William Fauver et al vs. Town of Alton	\$ 9,802.05
Town of Alton vs. West Alton Firemen Inc.	\$ 778.15
Town of Alton vs. Northern Realty LLC.	\$ 2,131.50
TDS Franchise Agreement	\$ 5,793.18
Right To Know Claims	\$ 962.00
Miscellaneous	\$ 48.00
TOTAL	\$ 61,517.58
Prosecutor	\$ 49,743.60

Respectfully Submitted,

Sheri York  
Deputy Finance Officer



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year:	Year:
Property Taxes	3110	\$1,295,770.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$7,200.00			
Yield Taxes	3185	\$1,728.00			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$22,069,458.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$65,700.00	\$5,200.00	
Yield Taxes	3185	\$14,015.00		
Excavation Tax	3187	\$928.00		
Other Taxes	3189			
- Other Charges		\$200.00	\$50.00	
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$30,656.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$1,500.00		
Yield Taxes	3185			
Excavation Tax	3187			
Interest	#3190	\$209.00		
Add Line				
Interest and Penalties on Delinquent Taxes	3190	\$13,174.00	\$58,090.00	
Interest and Penalties on Resident Taxes	3190			

<b>Total Debits</b>	<b>\$22,195,840.00</b>	<b>\$1,368,038.00</b>		
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New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2015			
Property Taxes	\$21,127,409.00	\$984,100.00		
Resident Taxes				
Land Use Change Taxes	\$50,200.00	\$5,200.00		
Yield Taxes	\$13,270.00	\$1,728.00		
Interest (Include Lien Conversion)	\$13,174.00	\$58,090.00		
Penalties				
Excavation Tax	\$928.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$310,219.00		
- Other Charges	\$200.00	\$50.00		
Add Line				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report		Prior Levies	
	2015			
Property Taxes	\$605.00	\$897.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
- Interest	\$209.00			
Add Line				
Current Levy Deeded	\$1,953.00	\$7,755.00		



*New Hampshire*  
 Department of  
 Revenue Administration

**2016**  
**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$970,147.00			
Resident Taxes				
Land Use Change Taxes	\$17,000.00			
Yield Taxes	\$745.00			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$22,195,840.00</b>	<b>\$1,368,039.00</b>		



New Hampshire  
Department of  
Revenue Administration

2016  
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Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012+
Unredeemed Liens Balance - Beginning of Year		\$197,731.00	\$128,868.00	\$20,060.00
Liens Executed During Fiscal Year	\$337,860.00			
Interest & Costs Collected (After Lien Execution)	\$7,357.00	\$17,185.00	\$30,768.00	\$1,621.00
<input type="text"/>				
<input type="button" value="Add Line"/>				
<b>Total Debits</b>	<b>\$345,217.00</b>	<b>\$214,916.00</b>	<b>\$159,636.00</b>	<b>\$21,681.00</b>
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012+
Redemptions	\$122,968.00	\$82,770.00	\$109,889.00	\$2,608.00
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$5,640.00	\$18,256.00	\$30,894.00	\$1,954.00
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$125.00	\$253.00	\$355.00	\$75.00
Liens Deeded to Municipality	\$4,492.00	\$12,450.00	\$12,127.00	\$6,549.00
Unredeemed Liens Balance - End of Year #1110	\$211,992.00	\$101,187.00	\$6,372.00	\$10,495.00
<b>Total Credits</b>	<b>\$345,217.00</b>	<b>\$214,916.00</b>	<b>\$159,637.00</b>	<b>\$21,681.00</b>

Lisa Noyes,  
Alton Town Clerk/Tax Collector



New Hampshire  
Department of  
Revenue  
Administration

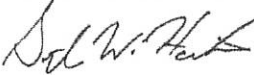
**2016**  
**\$14.15**

## Tax Rate Breakdown Alton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$6,157,557	\$1,575,850,936	<b>\$3.90</b>
County	\$1,967,556	\$1,575,850,936	<b>\$1.25</b>
Local Education	\$10,490,750	\$1,575,850,936	<b>\$6.66</b>
State Education	\$3,664,925	\$1,568,370,936	<b>\$2.34</b>
<b>Total</b>	<b>\$22,280,788</b>		<b>\$14.15</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$22,280,788
War Service Credits	(\$218,000)
Village District Tax Effort	
<b>Total Property Tax Commitment</b>	<b>\$22,062,788</b>

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/25/2016
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## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$8,538,575	
Net Revenues (Not Including Fund Balance)		(\$2,616,928)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$218,000	
Special Adjustment	\$0	
Actual Overlay Used	\$17,910	
<b>Net Required Local Tax Effort</b>	<b>\$6,157,557</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,967,556	
<b>Net Required County Tax Effort</b>	<b>\$1,967,556</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$14,155,675	
Net Cooperative School Appropriations		
Net Education Grant		\$0
Locally Retained State Education Tax		(\$3,664,925)
<b>Net Required Local Education Tax Effort</b>	<b>\$10,490,750</b>	
State Education Tax	\$3,664,925	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$3,664,925</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,575,850,936	\$1,537,691,075
Total Assessment Valuation without Utilities	\$1,568,370,936	\$1,530,270,375

### Village (MS-1V)

Description	Current Year
-------------	--------------

Alton

**Tax Commitment Verification**

**2016 Tax Commitment Verification - RSA 76:10 II**

Description	Amount
Total Property Tax Commitment	\$22,062,788
1/2% Amount	\$110,314
Acceptable High	\$22,173,102
Acceptable Low	\$21,952,474

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
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**Requirements for Semi-Annual Billing**

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Alton	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$14.15	\$7.08

Associated Villages

No associated Villages to report

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$333,203</b>
<b>General Fund Operating Expenses</b>	<b>\$24,328,603</b>
<b>Final Overlay</b>	<b>\$17,910</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Alton	
Description	Amount
<b>Current Amount Retained (9.53%)</b>	<b>\$2,319,176</b>
17% Retained <i>(Maximum Recommended)</i>	\$4,135,863
10% Retained	\$2,432,860
8% Retained	\$1,946,288
5% Retained <i>(Minimum Recommended)</i>	\$1,216,430

### 2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Alton

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$14,155,675	\$353,892



## Roberts & Greene, PLLC

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Alton  
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire as of and for the year ended December 31, 2015, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances; but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)



**Change in Accounting Principle**

As described in Note I.B.5. to the financial statements, the Town adopted the provisions of the Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions*. Our opinion is not modified with respect to that matter.

**Other Matters**

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the schedule of funding progress and pension information on pages 32-35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquires, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be a part of, the basic financial statements.

*Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

October 24, 2016

*Roberts & Heune, PLLC*

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2017 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2015		2016		2017		2017	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
	<b>GENERAL GOVERNMENT</b>								
1-4130-001	Selectmen's Salaries	\$ 16,388	\$ 16,388	\$ 16,323	\$ 16,388	\$ 16,388	\$ 16,388	\$ 16,388	\$ 16,388
1-4130-002	Treasurer's Salary	\$ 9,060	\$ 9,060	\$ 9,060	\$ 9,133	\$ 9,133	\$ 9,133	\$ 9,133	\$ 9,133
1-4130-003	Trustee's Salaries	\$ 5,573	\$ 5,573	\$ 5,573	\$ 5,618	\$ 5,618	\$ 5,618	\$ 5,618	\$ 5,618
1-4130-004	Town Administrator Overlap	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-005	Town Administrators Salary	\$ 97,122	\$ 86,218	\$ 118,609	\$ 84,640	\$ 84,640	\$ 84,640	\$ 84,640	\$ 84,640
1-4130-006	Finance Officer	\$ 58,940	\$ 62,830	\$ 62,830	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500
1-4130-010	F/T Office Staff	\$ 36,358	\$ 36,358	\$ 36,398	\$ 42,121	\$ 42,121	\$ 42,121	\$ 42,121	\$ 42,121
1-4130-015	P/T Office Staff	\$ 61,098	\$ 61,098	\$ 55,847	\$ 61,275	\$ 61,275	\$ 61,275	\$ 61,275	\$ 61,275
1-4130-020	O/T Office Staff	\$ 500	\$ 500	\$ 243	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-029	Benefit Buy-Out	\$ 4,852	\$ 4,852	\$ 7,581	\$ 7,083	\$ 7,083	\$ 7,083	\$ 7,083	\$ 7,083
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ 200	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-110	Meetings and Conferences	\$ 800	\$ 800	\$ 900	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4130-111	Dues and Fees	\$ 15,000	\$ 15,000	\$ 14,857	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4130-112	Travel and Mileage	\$ 800	\$ 1,000	\$ 850	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-131	Office Supplies	\$ 3,200	\$ 3,200	\$ 3,888	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 5,018	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 100	\$ 100	\$ 172	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-137	Records Management	\$ 500	\$ 500	\$ 488	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-139	General Expenses	\$ 1,500	\$ 1,500	\$ 1,416	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-161	Audit Expenses	\$ 16,500	\$ 17,000	\$ 17,000	\$ 18,525	\$ 18,525	\$ 18,525	\$ 18,525	\$ 18,525
1-4130-163	Copy Machine Expenses	\$ 4,000	\$ 4,000	\$ 6,787	\$ 5,330	\$ 5,330	\$ 5,330	\$ 5,330	\$ 5,330
1-4130-181	Printing / Signs	\$ 1,900	\$ 1,900	\$ 2,237	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 239	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ 108	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 359	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-204	Safety Committee	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ 71	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-899	Unanticipated Expenses	\$ 9,005	\$ 9,005	\$ 6,492	\$ 9,005	\$ 9,005	\$ 9,005	\$ 9,005	\$ 9,005
<b>1-4130-</b>	<b>GENERAL GOV'T TOTALS</b>	<b>\$ 350,000</b>	<b>\$ 347,686</b>	<b>\$ 377,545</b>	<b>\$ 352,121</b>	<b>\$ 352,121</b>	<b>\$ 352,121</b>	<b>\$ 352,121</b>	<b>\$ 352,121</b>

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
	<b>BUDGET COMMITTEE</b>										
1-4131-015	Transcriber Wages	\$ 2,300	\$ 2,300	\$ 1,188	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4131-110	Meetings and Conferences	\$ 1	\$ 1	-	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4131-131	Office Supplies	\$ 1	\$ 1	-	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-139	General Expenses	\$ 1	\$ 1	30	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-175	Telephone Expenses	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-183	Advertising	\$ 1	\$ 1	138	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4131-184	Contracted Services	\$ 1	\$ 1	-	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4131-	<b>BUDGET COMM. TOTALS</b>	<b>\$ 2,307</b>	<b>\$ 2,307</b>	<b>\$ 1,356</b>	<b>\$ 2,002</b>	<b>\$ 2,002</b>	<b>\$ 2,002</b>	<b>\$ 2,002</b>	<b>\$ 2,002</b>	<b>\$ 2,002</b>	<b>\$ 2,002</b>
	<b>TOWN CLERK / TAX COLLECTOR</b>										
1-4132-001	Town Clerk's Salary	\$ 56,621	\$ 55,341	\$ 55,341	\$ 57,457	\$ 57,457	\$ 57,457	\$ 57,457	\$ 57,457	\$ 57,457	\$ 57,457
1-4132-010	F/T Wages, Office Staff	\$ 34,986	\$ 36,026	\$ 34,532	\$ 37,960	\$ 37,960	\$ 37,960	\$ 37,960	\$ 37,960	\$ 37,960	\$ 37,960
1-4132-015	P/T Wages, Office Staff	\$ 17,108	\$ 18,424	\$ 23,506	\$ 24,570	\$ 24,570	\$ 24,570	\$ 24,570	\$ 24,570	\$ 24,570	\$ 24,570
1-4132-020	O/T Wages, Office Staff	\$ 505	\$ 1,299	\$ 518	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548
1-4132-029	Benefit Buy-Out	\$ 2,788	\$ 2,935	\$ 2,938	\$ 3,055	\$ 3,055	\$ 3,055	\$ 3,055	\$ 3,055	\$ 3,055	\$ 3,055
1-4132-110	Meetings and Conferences	\$ 880	\$ 1,030	\$ 199	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030
1-4132-111	Dues and Fees	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
1-4132-112	Travel and Mileage	\$ 350	\$ 425	\$ 143	\$ 405	\$ 405	\$ 405	\$ 405	\$ 405	\$ 405	\$ 405
1-4132-131	Office Supplies	\$ 1,310	\$ 1,620	\$ 729	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620
1-4132-133	Postage	\$ 10,676	\$ 11,476	\$ 10,862	\$ 11,476	\$ 11,476	\$ 11,476	\$ 11,476	\$ 11,476	\$ 11,476	\$ 11,476
1-4132-134	Reference Materials	\$ 215	\$ 215	\$ 105	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215
1-4132-136	Dog Licensing Fees	\$ 290	\$ 290	\$ 295	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290
1-4132-137	Records Management	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4132-139	General Expenses	\$ 20	\$ 20	\$ -	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145
1-4132-168	Tax Redemption	\$ 2,850	\$ 3,000	\$ 2,347	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4132-181	Printing and Signs	\$ 500	\$ 1,600	\$ 1,256	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4132-183	Advertising	\$ 130	\$ 420	\$ 169	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210
1-4132-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4132-201	New Equipment	\$ 850	\$ 850	\$ -	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850
1-4132-202	Equipment Expenses	\$ 180	\$ 180	\$ -	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4132-350	NHCTCA Certification	\$ 1	\$ 1	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4132-	<b>TOWN CLERK / TAX TOTALS</b>	<b>\$ 130,376</b>	<b>\$ 135,268</b>	<b>\$ 133,003</b>	<b>\$ 144,951</b>	<b>\$ 144,951</b>	<b>\$ 144,951</b>	<b>\$ 144,951</b>	<b>\$ 144,951</b>	<b>\$ 144,951</b>	<b>\$ 144,951</b>
	<b>ELECTIONS AND REGISTRATION</b>										
1-4140-001	Supervisor's Salaries	\$ 3,000	\$ 3,000	\$ 2,750	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4140-002	Moderator's Salary	\$ 347	\$ 868	\$ 868	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4140-015	P/T Election Workers	\$ 732	\$ 2,700	\$ 1,195	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720
1-4140-110	Meetings / Conferences	\$ 40	\$ 40	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45
1-4140-112	Travel / Mileage	\$ 226	\$ 230	\$ 92	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216
1-4140-113	Training	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 260	\$ 230	\$ 351	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230
1-4140-133	Postage	\$ 179	\$ 499	\$ 333	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178
1-4140-139	General Expenses	\$ 185	\$ 440	\$ 380	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190
1-4140-181	Printing and Signs	\$ 5,389	\$ 8,107	\$ 6,675	\$ 5,607	\$ 5,607	\$ 5,607	\$ 5,607	\$ 5,607	\$ 5,607	\$ 5,607
1-4140-183	Advertising	\$ 360	\$ 700	\$ 485	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4140-184	Contracted Services	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4140-201	New Equipment	\$ 1	\$ 1	\$ 60	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4140-202	Equipment Expense	\$ 112	\$ 112	\$ 102	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
<b>1-4140-</b>	<b>ELECTION &amp; REG. TOTALS</b>	<b>\$ 11,263</b>	<b>\$ 17,359</b>	<b>\$ 13,536</b>	<b>\$ 13,488</b>	<b>\$ 13,488</b>	<b>\$ 13,488</b>	<b>\$ 13,488</b>	<b>\$ 13,488</b>	<b>\$ 13,488</b>	<b>\$ 13,488</b>
<b>COMPUTER / TELEPHONE</b>											
1-4145-016	Computer IT Tech	\$ 45,744	\$ 45,744	\$ 46,431	\$ 47,491	\$ 47,491	\$ 47,491	\$ 47,491	\$ 47,491	\$ 47,491	\$ 47,491
1-4145-110	Meetings and Conferences	\$ 100	\$ 100	\$ -	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425
1-4145-111	Dues / Fees	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-112	Mileage	\$ 100	\$ 100	\$ 285	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4145-113	Training	\$ 4,000	\$ 4,000	\$ 4,024	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4145-139	General Expense	\$ 1	\$ 1	\$ 22	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-183	Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-501	Hardware Network	\$ 1,000	\$ 1,000	\$ 1,116	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4145-502	Hardware PC & Server	\$ 2,000	\$ 2,000	\$ 1,746	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4145-503	Hardware Accessories	\$ 3,000	\$ 3,000	\$ 3,023	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-504	Internet Access	\$ 2,400	\$ 3,108	\$ 3,248	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-505	Maintenance Contract	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-506	Maintenance Special	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-507	Website Services	\$ 1	\$ 2,400	\$ 2,657	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640
1-4145-508	Software - Assessing	\$ 7,750	\$ 8,690	\$ 8,100	\$ 8,260	\$ 8,260	\$ 8,260	\$ 8,260	\$ 8,260	\$ 8,260	\$ 8,260
1-4145-509	Software - Town Offices	\$ 9,000	\$ 10,900	\$ 10,677	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,069	\$ 11,069
1-4145-510	Software - Police	\$ 6,300	\$ 7,928	\$ 8,959	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,310	\$ 9,310
1-4145-511	Software - Fire	\$ 7,000	\$ 1,755	\$ 1,755	\$ 4,505	\$ 4,505	\$ 4,505	\$ 4,505	\$ 4,505	\$ 4,505	\$ 4,505
1-4145-512	Software - Upgrades	\$ 500	\$ 3,000	\$ 2,245	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-514	Software - Cemetery	\$ 1	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702	\$ 702
1-4145-515	Software - Town Clerk	\$ 3,100	\$ 3,000	\$ 2,962	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024
1-4145-517	Software - Recreation	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-518	Software GIS	\$ -	\$ -	\$ -	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560	\$ 5,560



Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4145-519	IT Security	\$ -	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4145-520	Software - Highway	\$ -	\$ -	\$ -	\$ -	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225
1-4145-540	Telephone - Town Hall	\$ 9,000	\$ 8,200	\$ 8,200	\$ 7,549	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4145-541	Telephone - Police	\$ 3,600	\$ 3,660	\$ 3,660	\$ 3,660	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4145-542	Telephone - Fire	\$ 2,000	\$ 2,023	\$ 2,023	\$ 3,004	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4145-543	Telephone - Highway	\$ 1,200	\$ 1,262	\$ 1,262	\$ 1,262	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4145-544	Telephone - Recreation	\$ 1,650	\$ 1,722	\$ 1,722	\$ 1,722	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4145-545	Telephone - Solid Waste Center	\$ 780	\$ 866	\$ 866	\$ 886	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850
1-4145-546	Telephone - Gilman Museum	\$ 230	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4145-547	Telephone - Cemetery	\$ 240	\$ 236	\$ 236	\$ 216	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236
1-4145-560	Cell Phone - Town Hall	\$ 1,440	\$ 1,575	\$ 1,575	\$ 1,370	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575	\$ 1,575
1-4145-561	Cell Phone - Police	\$ 3,360	\$ 1,635	\$ 1,635	\$ 1,682	\$ 1,635	\$ 1,635	\$ 1,635	\$ 1,635	\$ 1,635	\$ 1,635
1-4145-562	Cell Phone - Fire	\$ 480	\$ 1	\$ 1	\$ 620	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4145-563	Cell Phone - Highway	\$ 960	\$ 618	\$ 618	\$ 658	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4145-564	Cell Phone - Grounds & Maint.	\$ 1,440	\$ 1	\$ 1	\$ 1,360	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4145-565	Cell Phone - Solid Waste Center	\$ 480	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-566	Cell Phone - Cemetery	\$ 1,080	\$ 340	\$ 340	\$ 347	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340	\$ 340
<b>1-4145-</b>	<b>COMPLELEC TOTALS</b>	<b>\$ 119,940</b>	<b>\$ 119,798</b>	<b>\$ 119,798</b>	<b>\$ 122,515</b>	<b>\$ 141,378</b>	<b>\$ 141,378</b>	<b>\$ 141,378</b>	<b>\$ 141,378</b>	<b>\$ 141,378</b>	<b>\$ 141,378</b>
<b>LEGAL FEES</b>											
1-4153-165	Town Attorney's Retainer	\$ 15,384	\$ 15,384	\$ 15,384	\$ 14,102	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384
1-4153-166	Town Attorney's Fees	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,292	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4153-184	Contracted Services	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,841	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4153-185	Police Prosecutor	\$ 49,744	\$ 49,744	\$ 49,744	\$ 49,744	\$ 50,142	\$ 50,142	\$ 50,142	\$ 50,142	\$ 50,142	\$ 50,142
<b>1-4153-</b>	<b>LEGAL FEE TOTALS</b>	<b>\$ 115,128</b>	<b>\$ 115,128</b>	<b>\$ 115,128</b>	<b>\$ 109,979</b>	<b>\$ 115,526</b>	<b>\$ 115,526</b>	<b>\$ 115,526</b>	<b>\$ 115,526</b>	<b>\$ 115,526</b>	<b>\$ 115,526</b>
<b>EMPLOYEE BENEFITS</b>											
1-4155-831	FICA	\$ 140,185	\$ 139,963	\$ 139,963	\$ 130,828	\$ 141,519	\$ 141,519	\$ 141,519	\$ 141,519	\$ 141,519	\$ 141,519
1-4155-832	Medicare	\$ 45,689	\$ 46,018	\$ 46,018	\$ 46,089	\$ 45,998	\$ 45,998	\$ 45,998	\$ 45,998	\$ 45,998	\$ 45,998
1-4155-833	Health/Dental Insurance	\$ 551,983	\$ 614,585	\$ 614,585	\$ 583,846	\$ 660,272	\$ 660,272	\$ 660,272	\$ 660,272	\$ 660,272	\$ 660,272
1-4155-834	Police Retirement	\$ 226,787	\$ 234,916	\$ 234,916	\$ 258,385	\$ 244,448	\$ 244,448	\$ 244,448	\$ 244,448	\$ 244,448	\$ 244,448
1-4155-835	Employee Retirement	\$ 183,122	\$ 180,405	\$ 180,405	\$ 173,164	\$ 184,042	\$ 184,042	\$ 184,042	\$ 184,042	\$ 184,042	\$ 184,042
1-4155-836	Life/Disb Insurance	\$ 14,730	\$ 14,730	\$ 14,730	\$ 11,035	\$ 15,908	\$ 15,908	\$ 15,908	\$ 15,908	\$ 15,908	\$ 15,908
1-4155-837	457K Retirement	\$ 22,062	\$ 27,000	\$ 27,000	\$ 27,473	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
1-4155-838	Fire Retirement	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-839	Merit Pay	\$ 32,000	\$ 32,000	\$ 32,000	\$ 26,259	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-840	Fire Retirement (SA9-1987)	\$ 11,234	\$ 12,753	\$ 12,753	\$ 13,453	\$ 13,914	\$ 13,914	\$ 13,914	\$ 13,914	\$ 13,914	\$ 13,914
1-4155-882	Staff Recruiting	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,941	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Dept Head	Selectmen	Budget Comm	Budget Comm
1-4155-884	Fire Disability	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427
1-4155-	<b>EMP. BENEFITS TOTALS</b>	<b>\$ 1,235,220</b>	<b>\$ 1,309,798</b>	<b>\$ 1,277,901</b>	<b>\$ 1,277,901</b>	<b>\$ 1,335,530</b>	<b>\$ 1,335,530</b>	<b>\$ 1,335,530</b>	<b>\$ 1,335,530</b>	<b>\$ 1,335,530</b>	<b>\$ 1,335,530</b>
	<b>PLANNING DEPT.</b>										
1-4191-002	Town Planner Salary	\$ 71,182	\$ 72,182	\$ 66,650	\$ 66,650	\$ 70,081	\$ 70,081	\$ 70,081	\$ 70,081	\$ 70,081	\$ 70,081
1-4191-010	F/T Secretary	\$ 32,261	\$ 33,261	\$ 20,894	\$ 20,894	\$ 33,488	\$ 33,488	\$ 33,488	\$ 33,488	\$ 33,488	\$ 33,488
1-4191-015	P/T Office Staff	\$ 2,500	\$ 2,459	\$ 895	\$ 895	\$ 1,405	\$ 1,405	\$ 1,405	\$ 1,405	\$ 1,405	\$ 1,405
1-4191-020	Overtime Wage Office	\$ 1,187	\$ 1,024	\$ -	\$ -	\$ 242	\$ 242	\$ 242	\$ 242	\$ 242	\$ 242
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 300	\$ 200	\$ 320	\$ 320	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725
1-4191-111	Dues/Fees	\$ 265	\$ 265	\$ 389	\$ 389	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396
1-4191-112	Travel/Mileage	\$ 1,100	\$ 1,100	\$ 268	\$ 268	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4191-131	Office Supplies	\$ 650	\$ 600	\$ 531	\$ 531	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4191-133	Postage	\$ 2,050	\$ 1,550	\$ 2,230	\$ 2,230	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4191-134	Reference Materials	\$ 250	\$ 250	\$ 201	\$ 201	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317	\$ 317
1-4191-163	Copy Machine Expense	\$ 1,200	\$ 1,200	\$ 1,270	\$ 1,270	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-181	Printing/Signs	\$ 150	\$ 300	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4191-183	Advertising	\$ 3,400	\$ 2,350	\$ 3,902	\$ 3,902	\$ 5,042	\$ 5,042	\$ 5,042	\$ 5,042	\$ 5,042	\$ 5,042
1-4191-184	Contracted Services	\$ 2,500	\$ 1	\$ 2,411	\$ 2,411	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-186	Refunds	\$ 200	\$ 200	\$ 183	\$ 183	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 1	\$ 170	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	<b>PLANNING TOTALS</b>	<b>\$ 119,198</b>	<b>\$ 117,114</b>	<b>\$ 100,144</b>	<b>\$ 100,144</b>	<b>\$ 115,749</b>	<b>\$ 115,749</b>	<b>\$ 115,749</b>	<b>\$ 115,749</b>	<b>\$ 115,749</b>	<b>\$ 115,749</b>
	<b>CODE OFFICIAL/BUILDING INSPECTOR</b>										
1-4192-001	Salary	\$ 52,448	\$ 54,021	\$ 54,021	\$ 54,021	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000
1-4192-010	F/T Office Staff	\$ 24,195	\$ 24,913	\$ 24,964	\$ 24,964	\$ 27,210	\$ 27,210	\$ 27,210	\$ 27,210	\$ 27,210	\$ 27,210
1-4192-015	P/T Staff	\$ 1	\$ 1	\$ -	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4192-020	Overtime Wages	\$ 600	\$ 600	\$ 525	\$ 525	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4192-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 639	\$ 639	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-110	Meeting/Conferences	\$ 945	\$ 945	\$ 950	\$ 950	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4192-111	Dues/Fees	\$ 400	\$ 400	\$ 415	\$ 415	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 148	\$ 148	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114
1-4192-131	Office Supplies	\$ 500	\$ 400	\$ 237	\$ 237	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-133	Postage	\$ 300	\$ 300	\$ 224	\$ 224	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 33	\$ 33	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-163	Copy Machine Expense	\$ 1,200	\$ 1,200	\$ 1,110	\$ 1,110	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4192-165	Lab Fees	\$ 400	\$ 400	\$ 810	\$ 810	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4192-181	Printing/Signs	\$ 500	\$ 500	\$ 777	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-183	Advertising	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-201	New Equipment	\$ 500	\$ 500	310	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-206	Uniforms	\$ -	\$ 100	-	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4192-207	Vehicle Expense	\$ 1,150	\$ 1,150	748	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4192-208	Boat Expense	\$ 300	\$ 300	-	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-209	Vehicle Lease Purchase	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-214	Vehicle Fuel	\$ 965	\$ 965	554	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965
<b>1-4192-</b>	<b>CO/BI TOTALS</b>	<b>\$ 84,922</b>	<b>\$ 87,213</b>	<b>\$ 86,427</b>	<b>\$ 106,644</b>	<b>\$ 106,644</b>	<b>\$ 106,644</b>	<b>\$ 106,644</b>	<b>\$ 106,644</b>	<b>\$ 106,644</b>	<b>\$ 106,644</b>
<b>ASSESSING DEPT</b>											
1-4193-001	Assessor Salary	\$ 74,029	\$ 74,029	\$ 74,029	\$ 74,029	\$ 74,621	\$ 74,621	\$ 74,621	\$ 74,621	\$ 74,621	\$ 74,621
1-4193-010	F/T Office Staff	\$ 33,218	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-015	P/T Wage Office	\$ 1	\$ 29,948	25,963	\$ 29,948	\$ 34,158	\$ 34,158	\$ 34,158	\$ 34,158	\$ 34,158	\$ 34,158
1-4193-020	Overtime Wage Office	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1,481	\$ 1,481	1,481	\$ 1,481	\$ 1,492	\$ 1,492	\$ 1,492	\$ 1,492	\$ 1,492	\$ 1,492
1-4193-110	Meetings/Conference	\$ 480	\$ 280	90	\$ 280	\$ 265	\$ 265	\$ 265	\$ 265	\$ 265	\$ 265
1-4193-111	Dues/Fees	\$ 821	\$ 821	932	\$ 821	\$ 872	\$ 872	\$ 872	\$ 872	\$ 872	\$ 872
1-4193-112	Travel/Mileage	\$ 112	\$ 57	59	\$ 57	\$ 57	\$ 57	\$ 57	\$ 57	\$ 57	\$ 57
1-4193-131	Office Supplies	\$ 747	\$ 624	830	\$ 624	\$ 854	\$ 854	\$ 854	\$ 854	\$ 854	\$ 854
1-4193-133	Postage	\$ 2,053	\$ 1,104	1,408	\$ 1,104	\$ 1,103	\$ 1,103	\$ 1,103	\$ 1,103	\$ 1,103	\$ 1,103
1-4193-134	Reference Materials	\$ 379	\$ 209	319	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209	\$ 209
1-4193-163	Copy Machine	\$ 1,300	\$ 1,300	1,490	\$ 1,300	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4193-166	Forestry Expenses	\$ 2,200	\$ 2,400	2,275	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4193-168	Deed/Title	\$ 20	\$ 20	47	\$ 20	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45
1-4193-181	Printing/Signs	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-183	Advertising	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 12,625	\$ 22,757	24,412	\$ 22,757	\$ 18,688	\$ 18,688	\$ 18,688	\$ 18,688	\$ 18,688	\$ 18,688
1-4193-185	Map Updating	\$ 2,625	\$ 2,750	2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
1-4193-201	New Equipment	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-202	Equipment Expense	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 400	\$ 400	463	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4193-209	Vehicle Lease Purchase	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-214	Vehicle Fuel	\$ 1,200	\$ 1,040	349	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040
<b>1-4193-</b>	<b>ASSESSING TOTALS</b>	<b>\$ 133,696</b>	<b>\$ 139,226</b>	<b>\$ 136,896</b>	<b>\$ 144,615</b>	<b>\$ 144,615</b>	<b>\$ 144,615</b>	<b>\$ 144,615</b>	<b>\$ 144,615</b>	<b>\$ 144,615</b>	<b>\$ 144,615</b>

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
	<b>GROUNDS &amp; MAINTENANCE</b>										
1-4194-011	FT Wages Laborers	\$ 66,441	\$ 70,430	\$ 62,723	\$ 70,205	\$ 70,205	\$ 70,205	\$ 70,205	\$ 70,205	\$ 70,205	\$ 70,205
1-4194-016	P/T Wages Laborers	\$ 36,678	\$ 36,678	\$ 39,620	\$ 38,501	\$ 38,501	\$ 38,501	\$ 38,501	\$ 38,501	\$ 38,501	\$ 38,501
1-4194-021	OT Wages Laborers	\$ 11,663	\$ 11,663	\$ 8,277	\$ 11,748	\$ 11,748	\$ 11,748	\$ 11,748	\$ 11,748	\$ 11,748	\$ 11,748
1-4194-029	Benefit Buy-Out	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-112	Mileage	\$ 300	\$ 300	\$ 150	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289	\$ 289
1-4194-139	General Expenses	\$ 12,571	\$ 12,571	\$ 13,702	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 620	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-183	Advertising	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-190	Portable Toilets	\$ 1,530	\$ 2,860	\$ 1,730	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145	\$ 3,145
1-4194-201	New Equipment	\$ 5,000	\$ 5,000	\$ 5,464	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,360	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 760	\$ 760	\$ 1,049	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 760
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 6,633	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 698	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-209	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-214	Vehicle Fuel	\$ 8,544	\$ 8,544	\$ 4,963	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544
1-4194-303	Town Hall Electricity	\$ 8,056	\$ 8,056	\$ 6,748	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056
1-4194-304	Town Hall Bldg. Fuel	\$ 12,400	\$ 11,400	\$ 8,752	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400
1-4194-305	Town Hall Water	\$ 700	\$ 700	\$ 640	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,905	\$ 7,989	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 2,000	\$ 2,000	\$ 1,935	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-314	ABCC Bldg. Fuel	\$ 1,824	\$ 1,900	\$ 1,869	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4194-315	ABCC Water	\$ 370	\$ 370	\$ 400	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-316	ABCC Septic	\$ 2,000	\$ 1,800	\$ 1,560	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4194-319	ABCC Bldg. Expenses	\$ 2,842	\$ 2,842	\$ 2,288	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
1-4194-323	RR/BH Electricity	\$ 2,940	\$ 2,940	\$ 2,346	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940
1-4194-324	RR/BH Fuel	\$ 3,040	\$ 2,100	\$ 1,605	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-325	RR/BH Water	\$ 2,100	\$ 2,100	\$ 2,040	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 1,671	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 2,976	\$ 3,500	\$ 3,717	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4194-334	PRCC Bldg. Fuel	\$ 2,842	\$ 2,200	\$ 2,339	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410	\$ 3,410
1-4194-335	PRCC Water	\$ 650	\$ 650	\$ 500	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 2,794	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-373	Rec Electricity	\$ 1,453	\$ 1,752	\$ 1,552	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752	\$ 1,752
1-4194-374	Rec Fuel	\$ 2,000	\$ 1,200	\$ 1,235	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4194-375	Rec. Water	\$ 420	\$ 420	\$ 400	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 656	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000



Acct. No.	Account Description	2015		2016		2017		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4194-383	Bandstand Electricity	\$ 3,000	\$ 3,900	\$ 1,723	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4194-389	Bandstand Building Expenses	\$ 2,000	\$ 2,000	\$ 84	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-399	Dock Expenses	\$ 2,500	\$ 2,500	\$ 234	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-445	Tree Removal	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4194-449	Turf / Grounds	\$ 3,000	\$ 3,000	\$ 2,135	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-459	Milfoil Treatment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-499	Town Beach	\$ 1,650	\$ 1,650	\$ 8,738	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-549	W/A Community Center	\$ -	\$ -	\$ 70	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 2,928	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-653	Ginny Park Electric	\$ 500	\$ 500	\$ 531	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 21	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4194-669	Monument Square	\$ 500	\$ 500	\$ 471	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-695	Liberty Tree Park Water	\$ 320	\$ 320	\$ 400	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320
1-4194-699	Liberty Tree Park Improve.	\$ 1,000	\$ 1,000	\$ 1,018	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-703	W/A Community Center Electricity	\$ -	\$ -	\$ 388	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336
1-4194-759	Railroad Square Park	\$ 1,500	\$ 1,500	\$ 2,621	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-769	Roberts Cove Beach	\$ -	\$ 500	\$ 397	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4194-799	Alton Bay Bridge Lights	\$ 600	\$ 600	\$ 48	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-899	B & M Railroad Electric	\$ 948	\$ 948	\$ 361	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 953	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>1-4194-</b>	<b>GROUNDS/MAINT TOTALS</b>	<b>\$ 231,973</b>	<b>\$ 236,009</b>	<b>\$ 223,145</b>	<b>\$ 237,617</b>	<b>\$ 237,617</b>	<b>\$ 237,617</b>	<b>\$ 237,617</b>	<b>\$ 237,617</b>	<b>\$ 237,617</b>	<b>\$ 237,617</b>
<b>CEMETERY DEPARTMENT</b>											
1-4195-001	Trustee Salaries	\$ 5,038	\$ 5,038	\$ 2,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-011	Cemetery Sexton	\$ 21,624	\$ 19,843	\$ 21,117	\$ 21,856	\$ 21,856	\$ 21,856	\$ 21,856	\$ 21,856	\$ 21,856	\$ 21,856
1-4195-015	Administration	\$ 2,080	\$ 2,080	\$ 4,880	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4195-016	P/T Wages	\$ 12,630	\$ 12,630	\$ 904	\$ 3,947	\$ 3,947	\$ 3,947	\$ 3,947	\$ 3,947	\$ 3,947	\$ 3,947
1-4195-021	O/T Wages	\$ 200	\$ 200	\$ 7,109	\$ 8,399	\$ 8,399	\$ 8,399	\$ 8,399	\$ 8,399	\$ 8,399	\$ 8,399
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-109	Career Development	\$ 500	\$ 150	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-110	Meetings and Conferences	\$ 50	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4195-111	Dues and Fees	\$ 60	\$ 30	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 64	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 100	\$ 100	\$ 318	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-133	Postage	\$ 50	\$ 25	\$ 3	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
1-4195-139	General Expenses	\$ 1,000	\$ 1,000	\$ 1,855	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 158	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-183	Advertising	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4195-184	Contracted Services	\$ 4,500	\$ 4,500	\$ 4,605	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4195-201	New Equipment	\$ 250	\$ 250	\$ 1,528	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-202	Equipment Expense	\$ 600	\$ 600	\$ 1,456	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4195-206	Uniforms	\$ 250	\$ 250	\$ 89	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4195-207	Vehicle Expenses	\$ 600	\$ 600	\$ 287	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4195-208	Tires	\$ 1	\$ 1	\$ 908	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4195-209	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-214	Vehicle Fuel	\$ 1,530	\$ 1,200	\$ 1,080	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-265	Monument Maintenance	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-303	Electricity	\$ 750	\$ 750	\$ 2,234	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4195-304	Building Fuel	\$ 1,040	\$ 1,150	\$ 945	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
1-4195-305	Water	\$ 1,750	\$ 1,750	\$ 370	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4195-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 560	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-449	Turf and Grounds Expense	\$ 2,000	\$ 2,500	\$ 3,317	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4195-	<b>CEMETERY TOTALS</b>	\$ 57,954	\$ 56,048	\$ 56,069	\$ 56,810	\$ 56,810	\$ 56,810	\$ 56,810	\$ 56,810	\$ 56,810	\$ 56,810
<b>INSURANCE</b>											
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 11,448	\$ 8,243	\$ 8,148	\$ 7,091	\$ 7,091	\$ 7,091	\$ 7,091	\$ 7,091	\$ 7,091	\$ 7,091
1-4196-277	Workers' Compensation	\$ 122,966	\$ 143,997	\$ 137,959	\$ 151,482	\$ 151,482	\$ 151,482	\$ 151,482	\$ 151,482	\$ 151,482	\$ 151,482
1-4196-278	Property/Liability Insurance	\$ 107,316	\$ 118,366	\$ 114,614	\$ 124,990	\$ 124,990	\$ 124,990	\$ 124,990	\$ 124,990	\$ 124,990	\$ 124,990
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4196-	<b>INSURANCE TOTALS</b>	\$ 246,231	\$ 275,107	\$ 260,721	\$ 288,064	\$ 288,064	\$ 288,064	\$ 288,064	\$ 288,064	\$ 288,064	\$ 288,064
<b>PUBLIC CHANNEL</b>											
1-4199-001	Audio / Visual Meeting Equipment	\$ 5,000	\$ 5,000	\$ 1,161	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4199-	<b>PUBLIC CHANNEL TOTALS</b>	\$ 5,000	\$ 5,000	\$ 1,161	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
<b>POLICE DEPARTMENT</b>											
1-4210-005	Police Chief's Salary	\$ 91,250	\$ 91,251	\$ 91,251	\$ 91,980	\$ 91,980	\$ 91,980	\$ 91,980	\$ 91,980	\$ 91,980	\$ 91,980
1-4210-010	F/T Wages Office Staff	\$ 75,962	\$ 77,189	\$ 77,189	\$ 79,622	\$ 79,622	\$ 79,622	\$ 79,622	\$ 79,622	\$ 79,622	\$ 79,622
1-4210-011	F/T Wages Officers	\$ 671,053	\$ 678,208	\$ 626,246	\$ 683,970	\$ 683,970	\$ 683,970	\$ 683,970	\$ 683,970	\$ 683,970	\$ 683,970
1-4210-015	P/T Wages Auxiliary Off.	\$ 1	\$ 1,009	\$ -	\$ 988	\$ 988	\$ 988	\$ 988	\$ 988	\$ 988	\$ 988
1-4210-016	P/T Wages Officers	\$ 34,328	\$ 38,398	\$ 33,573	\$ 38,288	\$ 38,288	\$ 38,288	\$ 38,288	\$ 38,288	\$ 38,288	\$ 38,288
1-4210-020	O/T Wages Office Staff	\$ 2,192	\$ 2,227	\$ 1,581	\$ 2,997	\$ 2,997	\$ 2,997	\$ 2,997	\$ 2,997	\$ 2,997	\$ 2,997
1-4210-021	O/T Wages Officers	\$ 62,612	\$ 63,383	\$ 74,795	\$ 63,932	\$ 63,932	\$ 63,932	\$ 63,932	\$ 63,932	\$ 63,932	\$ 63,932
1-4210-025	Wages Private Duty	\$ 23,808	\$ 22,670	\$ 22,514	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4210-029	Benefit Buy-Out	\$ 2,738	\$ 2,738	\$ 5,181	\$ 2,843	\$ 2,843	\$ 2,843	\$ 2,843	\$ 2,843	\$ 2,843	\$ 2,843
1-4210-032	Holiday Pay	\$ 27,799	\$ 32,257	\$ 30,088	\$ 33,090	\$ 33,090	\$ 33,090	\$ 33,090	\$ 33,090	\$ 33,090	\$ 33,090
1-4210-109	Career Development	\$ 10,957	\$ 10,957	\$ 13,205	\$ 13,624	\$ 13,624	\$ 13,624	\$ 13,624	\$ 13,624	\$ 13,624	\$ 13,624
1-4210-110	Meetings and Conferences	\$ 1	\$ 1,800	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-111	Dues and Fees	\$ 940	\$ 940	\$ 955	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045	\$ 1,045
1-4210-112	Travel and Mileage	\$ 200	\$ 275	\$ 64	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195
1-4210-113	Training Expenses	\$ 4,000	\$ 4,000	\$ 1,585	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4210-114	Ammunition	\$ 5,443	\$ 5,444	\$ 6,665	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257
1-4210-115	Grant Funding	\$ 11,579	\$ 11,579	\$ 11,027	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479	\$ 13,479
1-4210-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 1,920	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4210-133	Postage	\$ 947	\$ 947	\$ 1,569	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945
1-4210-134	Reference Materials	\$ 623	\$ 623	\$ 1,235	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626
1-4210-139	General Expenses	\$ 300	\$ 300	\$ 53	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-163	Copy Machine Expenses	\$ 3,683	\$ 3,684	\$ 3,758	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840
1-4210-165	Contracted Services	\$ 3,792	\$ 3,792	\$ 3,796	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792
1-4210-181	Printing and Signs	\$ 1,500	\$ 1,500	\$ 1,251	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-183	Advertising	\$ 100	\$ 200	\$ 459	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Maint. Expense	\$ 1,410	\$ 1,410	\$ 1,893	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
1-4210-204	Explorers	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 6,625	\$ 6,625	\$ 7,991	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625
1-4210-207	Vehicle Expenses	\$ 7,249	\$ 7,250	\$ 9,757	\$ 7,250	\$ 7,250	\$ 7,250	\$ 7,250	\$ 7,250	\$ 7,250	\$ 7,250
1-4210-208	Tires	\$ 2,130	\$ 2,130	\$ 2,069	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130
1-4210-209	Vehicle Lease Purchase	\$ 36,742	\$ 39,876	\$ 39,842	\$ 39,842	\$ 39,842	\$ 39,842	\$ 39,842	\$ 39,842	\$ 39,842	\$ 39,842
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ 185	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 29,000	\$ 27,000	\$ 18,537	\$ 26,080	\$ 26,080	\$ 26,080	\$ 26,080	\$ 26,080	\$ 26,080	\$ 26,080
1-4210-258	Canine General Exp.	\$ 1,000	\$ 1,000	\$ 436	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	\$ 2,415	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 1,500	\$ 1,500	\$ 1,056	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-270	Community Services	\$ 150	\$ 150	\$ 120	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4210-271	Patrol Supplies	\$ 2,259	\$ 2,259	\$ 2,083	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259
1-4210-272	Special Operations	\$ 1	\$ 1,000	\$ 566	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 7,200	\$ 7,200	\$ 6,655	\$ 7,680	\$ 7,680	\$ 7,680	\$ 7,680	\$ 7,680	\$ 7,680	\$ 7,680
1-4210-304	Building Fuel	\$ 4,500	\$ 3,500	\$ 1,815	\$ 4,110	\$ 4,110	\$ 4,110	\$ 4,110	\$ 4,110	\$ 4,110	\$ 4,110
1-4210-305	Police Water	\$ 1,580	\$ 1,948	\$ 2,239	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,500	\$ 9,521	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4210-440	Radio Expenses	\$ 1,250	\$ 4,500	\$ 4,745	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4210-450	Infectious Disease Control	\$ 180	\$ 180	-	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ 2,760	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520
<b>1-4210-</b>	<b>POLICE TOTALS</b>	<b>\$ 1,150,746</b>	<b>\$ 1,177,821</b>	<b>\$ 1,127,405</b>	<b>\$ 1,171,700</b>	<b>\$ 1,171,700</b>	<b>\$ 1,171,700</b>	<b>\$ 1,171,700</b>	<b>\$ 1,171,700</b>	<b>\$ 1,171,700</b>	<b>\$ 1,171,700</b>
	<b>FIRE DEPARTMENT</b>										
1-4220-005	Fire Chief's Salary	\$ 57,977	\$ 65,012	\$ 65,012	\$ 65,532	\$ 65,532	\$ 65,532	\$ 65,532	\$ 65,532	\$ 65,532	\$ 65,532
1-4220-015	F/T Wages Office Staff	\$ 46,288	\$ 29,334	\$ 29,160	\$ 31,720	\$ 31,720	\$ 31,720	\$ 31,720	\$ 31,720	\$ 31,720	\$ 31,720
1-4220-016	P/T Wages Firefighters	\$ 71,850	\$ 71,850	\$ 76,373	\$ 71,850	\$ 71,850	\$ 71,850	\$ 71,850	\$ 71,850	\$ 71,850	\$ 71,850
1-4220-017	P/T Staff Person	\$ 11,707	\$ 11,707	\$ 11,321	\$ 10,561	\$ 10,561	\$ 10,561	\$ 10,561	\$ 10,561	\$ 10,561	\$ 10,561
1-4220-018	P/T Wages Ambulance	\$ 60,000	\$ 70,000	\$ 93,219	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
1-4220-020	O/T Wages Firefighters	\$ 7,000	\$ 7,000	\$ 5,086	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4220-021	O/T Ambulance	\$ 1	\$ 1	\$ 36	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-024	Special Duty Pay	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-025	Special Wages Forest Fires	\$ 4,502	\$ 4,502	-	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-029	Benefit Buy-Out	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-110	Meetings and Conferences	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-111	Dues and Fees	\$ 2,165	\$ 2,165	\$ 862	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-112	Travel and Mileage	\$ 250	\$ 250	\$ 38	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-113	Training Expenses	\$ 2,000	\$ 2,500	\$ 7,281	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-114	Dispatch	\$ 66,668	\$ 70,512	\$ 70,542	\$ 71,550	\$ 71,550	\$ 71,550	\$ 71,550	\$ 71,550	\$ 71,550	\$ 71,550
1-4220-131	Office Supplies	\$ 1,500	\$ 1,500	\$ 1,081	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4220-133	Postage	\$ 450	\$ 450	\$ 310	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,500	\$ 1,500	\$ 1,620	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550
1-4220-139	General Expenses	\$ 1,100	\$ 1,250	\$ 1,578	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775
1-4220-163	Copy Machine Expenses	\$ 2,000	\$ 2,000	\$ 1,460	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 143	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-183	Advertising	\$ 500	\$ 500	-	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-191	Equipment Rental	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 14,885	\$ 14,885	\$ 12,950	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4220-202	Equipment Expense	\$ 6,200	\$ 6,200	\$ 5,168	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4220-203	Radio / Communication Equipment	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-206	Uniforms	\$ 4,000	\$ 4,000	\$ 4,273	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 13,000	\$ 15,060	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
1-4220-208	Tires	\$ 4,000	\$ 4,000	\$ 65	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-209	Antique Vehicles	\$ 1	\$ 1	\$ (14)	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-210	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-211	Equipment Lease Purchase	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1



Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4220-214	Vehicle Fuel	\$ 9,000	\$ 8,000	\$ 7,769	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4220-245	Fire Alarm Expenses	\$ 1,000	\$ 1,000	\$ 504	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4220-303	Fire Electricity	\$ 9,000	\$ 9,000	\$ 8,608	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-4220-304	Fire Building Fuel	\$ 13,500	\$ 13,000	\$ 10,913	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-305	Fire Water	\$ 1,800	\$ 1,800	\$ 2,514	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4220-309	Fire Bldg Exp.	\$ 10,000	\$ 10,000	\$ 7,781	\$ 10,000	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 770	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-343	Fire Prevention	\$ 1,500	\$ 1,500	\$ 934	\$ 1,500	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4220-440	Radio Repairs	\$ 4,000	\$ 4,000	\$ 3,578	\$ 4,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-448	Physicals	\$ -	\$ -	\$ -	\$ -	\$ 4,475	\$ 4,475	\$ 4,475	\$ 4,475	\$ 4,475	\$ 4,475
1-4220-449	Pre Employment Screening	\$ 1	\$ 950	\$ 862	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
1-4220-450	Infectious Disease Control	\$ 600	\$ 600	\$ 162	\$ 600	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-451	Personal Protective Equipment	\$ -	\$ 9,980	\$ 7,272	\$ 9,980	\$ 23,286	\$ 23,286	\$ 23,286	\$ 23,286	\$ 23,286	\$ 23,286
1-4220-452	Hydraulic Tool Service	\$ -	\$ 900	\$ -	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4220-453	Ladder Testing	\$ -	\$ 1,350	\$ 1,445	\$ 1,350	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
1-4220-454	Pump Testing	\$ -	\$ 1,150	\$ 1,000	\$ 1,150	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4220-455	SCBA Testing	\$ -	\$ 2,870	\$ 2,004	\$ 2,870	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
1-4220-601	Dry Hydrant Program	\$ 4,811	\$ 4,800	\$ -	\$ 4,800	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4220-	<b>FIRE TOTALS</b>	\$ 442,521	\$ 462,784	\$ 464,100	\$ 462,784	\$ 486,870	\$ 486,870	\$ 486,870	\$ 486,870	\$ 486,870	\$ 486,870
<b>EMERGENCY MANAGEMENT</b>											
1-4290-001	Emergency Director	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4290-	<b>EMERG. MGMT. TOTALS</b>	\$ 3,002	\$ 3,002	\$ -	\$ 3,002	\$ 7,002	\$ 4,002	\$ 4,002	\$ 4,002	\$ 4,002	\$ 4,002
<b>HIGHWAY DEPARTMENT</b>											
1-4312-001	Road Agent	\$ 79,057	\$ 81,429	\$ 81,429	\$ 81,429	\$ 82,080	\$ 82,080	\$ 82,080	\$ 82,080	\$ 82,080	\$ 82,080
1-4312-010	F/T Office Wages	\$ 37,627	\$ 38,756	\$ 37,627	\$ 37,627	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000
1-4312-011	F/T Wages Road Crews	\$ 424,776	\$ 425,168	\$ 364,368	\$ 425,168	\$ 422,115	\$ 422,115	\$ 422,115	\$ 422,115	\$ 422,115	\$ 422,115
1-4312-016	P/T Seasonal	\$ 7,626	\$ 7,626	\$ 486	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626
1-4312-020	O/T Wages Office	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-021	O/T Wages Road Crews	\$ 42,357	\$ 51,020	\$ 39,833	\$ 51,020	\$ 42,212	\$ 42,212	\$ 42,212	\$ 42,212	\$ 42,212	\$ 42,212
1-4312-029	Benefit Buy-Out	\$ 3,821	\$ 3,821	\$ 9,983	\$ 3,821	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
1-4312-101	Alcohol and Drug Tests	\$ 2,207	\$ 2,207	\$ 2,022	\$ 2,022	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
1-4312-110	Meetings and Conferences	\$ 343	\$ 275	\$ 165	\$ 165	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4312-111	Dues and Fees	\$ 394	\$ 394	\$ 407	\$ 407	\$ 394	\$ 394	\$ 394	\$ 394	\$ 394	\$ 394
1-4312-112	Travel and Mileage	\$ 125	\$ 125	\$ 192	\$ 192	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-131	Office Supplies	\$ 534	\$ 534	\$ 824	\$ 824	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534
1-4312-133	Postage	\$ 204	\$ 204	\$ 183	\$ 183	\$ 204	\$ 204	\$ 204	\$ 204	\$ 204	\$ 204
1-4312-134	Reference Materials	\$ 125	\$ 125	-	-	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-139	General Expenses	\$ 7,500	\$ 7,500	\$ 6,278	\$ 6,278	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-140	Pothole Repairs	\$ 10,000	\$ 8,000	\$ 3,286	\$ 3,286	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4312-141	Sand	\$ 46,840	\$ 46,840	\$ 46,901	\$ 46,901	\$ 46,840	\$ 46,840	\$ 46,840	\$ 46,840	\$ 46,840	\$ 46,840
1-4312-142	Salt	\$ 59,820	\$ 62,381	\$ 47,597	\$ 47,597	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381	\$ 62,381
1-4312-143	Gravel	\$ 40,000	\$ 40,000	\$ 27,336	\$ 27,336	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4312-147	Crack Seal	\$ 17,000	\$ 17,000	\$ 16,527	\$ 16,527	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-4312-165	Catch Basin Cleaning	\$ 5,800	\$ 5,900	\$ 6,732	\$ 6,732	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900
1-4312-166	Snow Removal Contracts	\$ 10,000	\$ 12,000	\$ 6,244	\$ 6,244	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200
1-4312-167	Rock Excavation	\$ 1	\$ 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-168	Roadside Mowing Contract	\$ 6,500	\$ 6,500	\$ 6,800	\$ 6,800	\$ 6,900	\$ 6,900	\$ 6,900	\$ 6,900	\$ 6,900	\$ 6,900
1-4312-181	Printing and Signs	\$ 3,900	\$ 3,900	\$ 1,741	\$ 1,741	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4312-183	Advertising	\$ 400	\$ 400	\$ 276	\$ 276	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4312-193	Equipment Rental	\$ 927	\$ 1,389	-	-	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389	\$ 1,389
1-4312-201	New Equipment	\$ 14,882	\$ 8,559	\$ 7,254	\$ 7,254	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559	\$ 8,559
1-4312-202	Equipment Maint. Expense	\$ 3,500	\$ 3,500	\$ 5,997	\$ 5,997	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-206	Uniforms / Safety Equipment	\$ 6,887	\$ 6,887	\$ 6,248	\$ 6,248	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887
1-4312-207	Vehicle Expenses	\$ 69,500	\$ 69,500	\$ 51,118	\$ 51,118	\$ 69,500	\$ 69,500	\$ 69,500	\$ 69,500	\$ 69,500	\$ 69,500
1-4312-208	Tires	\$ 8,240	\$ 8,240	\$ 8,907	\$ 8,907	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-209	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ -	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410	\$ 81,410
1-4312-214	Vehicle Fuel	\$ 75,000	\$ 75,000	\$ 40,928	\$ 40,928	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
1-4312-246	Trapping	\$ 1,875	\$ 1,875	\$ -	\$ -	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875
1-4312-303	Electricity	\$ 7,500	\$ 7,500	\$ 4,638	\$ 4,638	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-304	Building Fuel	\$ 3,500	\$ 7,381	\$ 5,799	\$ 5,799	\$ 7,381	\$ 7,381	\$ 7,381	\$ 7,381	\$ 7,381	\$ 7,381
1-4312-309	Building Expenses	\$ 3,900	\$ 6,413	\$ 5,325	\$ 5,325	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413	\$ 6,413
1-4312-440	Radios	\$ 1,350	\$ 950	\$ 193	\$ 193	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
1-4312-441	Bridge & Guardrail Exp.	\$ 4,635	\$ 4,635	\$ 4,733	\$ 4,733	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635
1-4312-443	Culverts and Drains	\$ 4,500	\$ 4,500	\$ 4,762	\$ 4,762	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-445	Tree Removal	\$ 3,090	\$ 3,090	\$ 1,800	\$ 1,800	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-447	Dust Control	\$ 34,000	\$ 34,000	\$ 33,750	\$ 33,750	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
1-4312-448	Line Painting	\$ 8,824	\$ 8,824	\$ 11,409	\$ 11,409	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824
1-4312-449	Turf Establishment	\$ 4,120	\$ 4,120	\$ 865	\$ 865	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4312-450	infectious Disease	\$ 783	\$ 783	\$ -	\$ -	\$ 783	\$ 783	\$ 783	\$ 783	\$ -	\$ -
1-4312-499	Fema	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-527	York Rakes	\$ 808	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058
1-4312-528	Spreaders	\$ 3,090	\$ 3,090	\$ 1,816	\$ 1,816	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-532	Chipper	\$ 500	\$ 500	\$ 856	\$ 856	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4312-535	Plow Equipment	\$ 10,000	\$ 10,000	\$ 10,214	\$ 10,214	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-538	Steam Cleaner	\$ 250	\$ 250	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 412	\$ 412	\$ 154	\$ 154	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
1-4312-599	Delineation of Wetlands	\$ 1,500	\$ 1,500	\$ 751	\$ 751	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-887	Invasive Species Control	\$ 5,000	\$ 2,500	\$ 2,300	\$ 2,300	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-888	Road Reconstruction Balance	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-	<b>HIGHWAY TOTALS</b>	\$ 1,095,534	\$ 1,108,567	\$ 918,110	\$ 918,110	\$ 1,184,992	\$ 1,184,992	\$ 1,184,992	\$ 1,184,992	\$ 1,184,992	\$ 1,184,992
<b>STREET LIGHTING</b>											
1-4316-801	Street Lights	\$ 28,516	\$ 28,516	\$ 32,949	\$ 32,949	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
1-4316-	<b>STREET LTG. TOTALS</b>	\$ 28,516	\$ 28,516	\$ 32,949	\$ 32,949	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
<b>SOLID WASTE OPERATIONS</b>											
1-4324-005	Director's Salary	\$ 49,955	\$ 51,453	\$ 51,453	\$ 51,453	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
1-4324-011	F/T Wages SWC Staff	\$ 58,303	\$ 60,050	\$ 55,494	\$ 55,494	\$ 63,544	\$ 63,544	\$ 63,544	\$ 63,544	\$ 63,544	\$ 63,544
1-4324-016	P/T Wages SWC Staff	\$ 11,752	\$ 11,752	\$ 13,052	\$ 13,052	\$ 12,948	\$ 12,948	\$ 12,948	\$ 12,948	\$ 12,948	\$ 12,948
1-4324-021	O/T Wages SWC Staff	\$ 2,944	\$ 3,033	\$ 2,508	\$ 2,508	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666
1-4324-029	Benefit Buy-Out	\$ 1,000	\$ 1,000	\$ 1,454	\$ 1,454	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4324-110	Meetings and Conferences	\$ 110	\$ 110	\$ -	\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
1-4324-111	Dues and Fees	\$ 300	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368
1-4324-112	Travel and Mileage	\$ 100	\$ 100	\$ 63	\$ 63	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-113	Training	\$ 1,050	\$ 1,050	\$ 1,520	\$ 1,520	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 69	\$ 69	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 144	\$ 144	\$ 143	\$ 143	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 72	\$ 72	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-139	General Expenses	\$ 2,774	\$ 2,774	\$ 2,279	\$ 2,279	\$ 2,644	\$ 2,644	\$ 2,644	\$ 2,644	\$ 2,644	\$ 2,644
1-4324-140	Disposal of Lights	\$ 1,400	\$ 1,400	\$ 975	\$ 975	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 400	\$ 400	\$ 202	\$ 202	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 105	\$ 105	\$ 2,160	\$ 2,160	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4324-171	Landfill Monitoring	\$ 13,000	\$ 14,000	\$ 10,203	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4324-178	Tire Disposal	\$ 3,700	\$ 2,950	\$ 3,090	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4324-181	Printing	\$ 1,300	\$ 1	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4324-183	Advertising	\$ 1	\$ 1	\$ 80	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 4,000	\$ 4,000	\$ 2,773	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4324-206	Uniforms/Safety Equip.	\$ 3,470	\$ 3,470	\$ 2,713	\$ 3,470	\$ 3,470	\$ 3,470	\$ 3,470	\$ 3,470	\$ 3,470	\$ 3,470
1-4324-207	Vehicle Expense	\$ 200	\$ 1,000	\$ 347	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-208	Tires	\$ 1	\$ 1,200	\$ 672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-209	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 5,656	\$ 2,500	\$ 1,144	\$ 2,500	\$ 2,502	\$ 2,502	\$ 2,502	\$ 2,502	\$ 2,502	\$ 2,502
1-4324-303	Electricity	\$ 5,250	\$ 5,750	\$ 4,994	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750
1-4324-304	Building Fuel / Propane	\$ 1,125	\$ 882	\$ 469	\$ 882	\$ 738	\$ 738	\$ 738	\$ 738	\$ 738	\$ 738
1-4324-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 4,801	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 500	\$ 500	\$ 334	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-402	Demo Transportation	\$ 12,485	\$ 12,110	\$ 12,147	\$ 12,460	\$ 12,460	\$ 12,460	\$ 12,460	\$ 12,460	\$ 12,460	\$ 12,460
1-4324-403	Waste Transportation	\$ 29,400	\$ 30,275	\$ 26,348	\$ 30,260	\$ 30,260	\$ 30,260	\$ 30,260	\$ 30,260	\$ 30,260	\$ 30,260
1-4324-404	Recyclables	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 140,600	\$ 144,300	\$ 123,294	\$ 148,000	\$ 148,000	\$ 148,000	\$ 148,000	\$ 148,000	\$ 148,000	\$ 148,000
1-4324-406	Demo Disposal Fees	\$ 38,000	\$ 39,000	\$ 41,183	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4324-407	Plastics	\$ 2,688	\$ 2,768	\$ 1,932	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848
1-4324-408	Tin Cans	\$ 1,344	\$ 1,384	\$ 651	\$ 1,424	\$ 1,424	\$ 1,424	\$ 1,424	\$ 1,424	\$ 1,424	\$ 1,424
1-4324-409	Glass	\$ 2,672	\$ 2,752	\$ 2,103	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848
1-4324-410	Electronics	\$ 10,470	\$ 10,470	\$ 7,104	\$ 10,870	\$ 10,870	\$ 10,870	\$ 10,870	\$ 10,870	\$ 10,870	\$ 10,870
1-4324-411	Chipping	\$ 3,500	\$ 3,500	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4324-412	Shingles	\$ 13,815	\$ 13,815	\$ 5,326	\$ 14,320	\$ 14,320	\$ 14,320	\$ 14,320	\$ 14,320	\$ 14,320	\$ 14,320
1-4324-413	Mixed Paper Transportation	\$ 2,672	\$ 2,752	\$ 1,783	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848	\$ 2,848
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 9,200	\$ 9,200	\$ 8,113	\$ 9,510	\$ 9,510	\$ 9,510	\$ 9,510	\$ 9,510	\$ 9,510	\$ 9,510
1-4324-416	Sorted Wood Disposal	\$ 15,000	\$ 15,600	\$ 11,712	\$ 16,200	\$ 16,200	\$ 16,200	\$ 16,200	\$ 16,200	\$ 16,200	\$ 16,200
1-4324-	<b>SOLID WASTE CENTER TOTALS</b>	\$ 452,167	\$ 459,700	\$ 408,628	\$ 472,711	\$ 472,711	\$ 472,711	\$ 472,711	\$ 472,711	\$ 472,711	\$ 472,711
1-4326-802	<b>HAZARDOUS WASTE</b>	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
1-4326-	<b>HAZARD. WASTE TOTAL</b>	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500



Acct. No.	Account Description	2015		2016		2017		2017		2017 Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen			
	<b>WATER DEPARTMENT</b>									
1-4331-001	Commissioner's Salaries	\$ 4,908	\$ 4,908	\$ 4,089	\$ 4,089	\$ 5,045	\$ 5,045	\$ 5,045	\$ 5,045	\$ 5,045
1-4331-005	Superintendent's Salary	\$ 48,529	\$ 49,985	\$ 20,186	\$ 20,186	\$ 49,985	\$ 49,985	\$ 49,985	\$ 49,985	\$ 49,985
1-4331-011	F/T Wages Laborers	\$ 34,790	\$ 35,839	\$ 64,421	\$ 64,421	\$ 30,513	\$ 30,513	\$ 30,513	\$ 30,513	\$ 30,513
1-4331-015	P/T Wages Office Staff	\$ 16,131	\$ 16,131	\$ 16,194	\$ 16,194	\$ 16,900	\$ 16,900	\$ 16,900	\$ 16,900	\$ 16,900
1-4331-016	P/T Wages Laborers	\$ 2,800	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-026	O/T Wages Laborers	\$ 2,500	\$ 2,000	\$ 4,831	\$ 4,831	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-029	Benefit Buy-Out	\$ 1,700	\$ 2,000	\$ 7,769	\$ 7,769	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-030	Merit Pay	\$ 1,009	\$ 1,539	\$ 1,795	\$ 1,795	\$ 1,539	\$ 1,539	\$ 1,539	\$ 1,539	\$ 1,539
1-4331-035	Medicare	\$ 1,640	\$ 1,644	\$ 1,685	\$ 1,685	\$ 1,644	\$ 1,644	\$ 1,644	\$ 1,644	\$ 1,644
1-4331-036	FICA	\$ 7,010	\$ 7,031	\$ 7,206	\$ 7,206	\$ 7,031	\$ 7,031	\$ 7,031	\$ 7,031	\$ 7,031
1-4331-040	Health Insurance	\$ 32,874	\$ 35,979	\$ 22,850	\$ 22,850	\$ 27,976	\$ 27,976	\$ 27,976	\$ 27,976	\$ 27,976
1-4331-041	Dental Insurance	\$ 2,603	\$ 2,610	\$ 1,770	\$ 1,770	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311
1-4331-042	Life/AD&D Insurance	\$ 512	\$ 512	\$ 613	\$ 613	\$ 762	\$ 762	\$ 762	\$ 762	\$ 762
1-4331-045	NHRS Retirement	\$ 9,713	\$ 10,205	\$ 10,016	\$ 10,016	\$ 10,205	\$ 10,205	\$ 10,205	\$ 10,205	\$ 10,205
1-4331-110	Meetings and Conferences	\$ 500	\$ 600	\$ 325	\$ 325	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4331-111	Dues and Fees	\$ 500	\$ 500	\$ 525	\$ 525	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-131	Office Supplies	\$ 1,000	\$ 1,000	\$ 473	\$ 473	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-133	Postage	\$ 1,600	\$ 1,600	\$ 1,316	\$ 1,316	\$ 3,969	\$ 3,969	\$ 3,969	\$ 3,969	\$ 3,969
1-4331-162	Computer Expense	\$ 1,360	\$ 1,360	\$ 1,407	\$ 1,407	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360
1-4331-175	Telephone	\$ 2,500	\$ 2,500	\$ 2,157	\$ 2,157	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4331-183	Advertising	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-184	Consultant Services	\$ -	\$ -	\$ 6,400	\$ 6,400	\$ 10,400	\$ 10,400	\$ 10,400	\$ 10,400	\$ 10,400
1-4331-193	Equipment Rental	\$ 100	\$ 100	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-201	New Equipment	\$ 1,000	\$ 1,000	\$ 2,013	\$ 2,013	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-202	Equipment Expense	\$ 1,000	\$ 1,000	\$ 1,532	\$ 1,532	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-203	Pump Maint. Expense	\$ 2,150	\$ 2,150	\$ 4,638	\$ 4,638	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 414	\$ 414	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 1,000	\$ 1,000	\$ 1,049	\$ 1,049	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-208	Tires	\$ 200	\$ 200	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-214	Vehicle Fuel	\$ 5,198	\$ 5,198	\$ 2,713	\$ 2,713	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-277	Workers' Comp. Insurance	\$ 4,443	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198
1-4331-278	Prop/Liability Insurance	\$ 2,495	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752	\$ 2,752
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 30,511	\$ 30,550	\$ 29,155	\$ 29,155	\$ 30,532	\$ 30,532	\$ 30,532	\$ 30,532	\$ 30,532

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget	Budget	Selectmen	Budget Comm
1-4331-304	Building Fuel	\$ 4,000	\$ 4,000	\$ 1,555	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-307	Reservoir Expenses	\$ 700	\$ 700	\$ 4,330	\$ 700	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 804	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-601	Water Main Expenses	\$ 7,800	\$ 7,800	\$ 15,918	\$ 7,800	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4331-605	Water Service Expenses	\$ 7,000	\$ 7,000	\$ 8,579	\$ 7,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 7,000	\$ 1,336	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 3,000	\$ 136	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-609	Meter Program	\$ 2,000	\$ 2,000	\$ 3,478	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-617	Water Treatment	\$ 9,000	\$ 9,500	\$ 8,565	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4331-618	Water Testing	\$ 3,200	\$ 3,200	\$ 1,663	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 1,809	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 200	\$ 200	\$ 616	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 41,800	\$ 41,800	\$ 41,064	\$ 41,800	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000
1-4331-902	Lease of Truck	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-	<b>WATER TOTALS</b>	\$ 319,888	\$ 333,203	\$ 315,843	\$ 333,203	\$ 348,824	\$ 348,824	\$ 348,824	\$ 348,824	\$ 348,824	\$ 348,824
<b>ANIMAL CONTROL</b>											
1-4414-009	ACO Salary	\$ 10,500	\$ 10,500	\$ 7,899	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
1-4414-010	Training	\$ 500	\$ 500	\$ -	\$ 500	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4414-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-139	General Expenses	\$ 275	\$ 275	\$ -	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4414-164	Animal Treatment Fees	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-440	Radio Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-450	Infectious Disease Control	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-802	Humane Society	\$ 800	\$ 800	\$ 800	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4414-	<b>ANIMAL CONTROL TOTALS</b>	\$ 12,380	\$ 12,380	\$ 8,699	\$ 12,380	\$ 12,330	\$ 12,330	\$ 12,330	\$ 12,330	\$ 12,330	\$ 12,330
<b>WELFARE DEPARTMENT</b>											
1-4442-015	Welfare Officer Salary	\$ 2,939	\$ 2,939	\$ 2,748	\$ 2,939	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963
1-4442-110	Meetings/Conferences	\$ 125	\$ 125	\$ 80	\$ 125	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4442-111	Dues & Fees	\$ 60	\$ 60	\$ 30	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60
1-4442-112	Mileage	\$ 100	\$ 100	\$ 151	\$ 100	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4442-801	General Assistance	\$ 36,000	\$ 36,000	\$ 14,082	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000

Acct. No.	Account Description	2015		2016		2017		2017		2017
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4442-802	Heidke Fund Assistance	\$ 26,000	\$ 26,000	\$ 16,253	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
1-4442-803	Senior Ctr Coordinator	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4442-804	FICA	\$ 1,577	\$ 1,577	\$ 920	\$ 1,577	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612	\$ 1,612
1-4442-805	Medicare	\$ 370	\$ 370	\$ 199	\$ 370	\$ 377	\$ 377	\$ 377	\$ 377	\$ 377
<b>1-4442-</b>	<b>WELFARE TOTALS</b>	<b>\$ 67,172</b>	<b>\$ 67,172</b>	<b>\$ 34,463</b>	<b>\$ 67,172</b>	<b>\$ 67,363</b>	<b>\$ 67,363</b>	<b>\$ 67,363</b>	<b>\$ 67,363</b>	<b>\$ 67,363</b>
<b>RECREATION DEPARTMENT</b>										
1-4520-005	Director's Salary	\$ 51,647	\$ 53,196	\$ 53,196	\$ 53,196	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000
1-4520-006	P/T Clerk	\$ 12,318	\$ 14,718	\$ 14,879	\$ 14,718	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4520-011	Tech Assistant	\$ -	\$ -	\$ -	\$ -	\$ 22,102	\$ 22,102	\$ 22,102	\$ 22,102	\$ 22,102
1-4520-015	P/T Wages Lifeguards	\$ 9,541	\$ 9,541	\$ 8,374	\$ 9,541	\$ 9,541	\$ 9,541	\$ 9,541	\$ 9,541	\$ 9,541
1-4520-029	Benefit Buy-Out	\$ 2,066	\$ 3,042	\$ 3,141	\$ 3,042	\$ 3,317	\$ 3,317	\$ 3,317	\$ 3,317	\$ 3,317
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 382	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 548	\$ 548	\$ 660	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548	\$ 548
1-4520-112	Travel and Mileage	\$ 650	\$ 650	\$ 571	\$ 650	\$ 626	\$ 626	\$ 626	\$ 626	\$ 626
1-4520-113	Training/Education Course	\$ 200	\$ 200	\$ -	\$ 200	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 453	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 398	\$ 398	\$ 343	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398
1-4520-139	General Expenses	\$ 1,022	\$ 1,022	\$ 1,309	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-181	Printing	\$ 325	\$ 325	\$ 452	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4520-183	Advertising	\$ 250	\$ 250	\$ 15	\$ 250	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 1,924	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 361	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-209	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-351	Concerts	\$ 5,550	\$ 5,500	\$ 5,428	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4520-352	Special Events	\$ 1,150	\$ 1,150	\$ 762	\$ 1,150	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>1-4520-</b>	<b>RECREATION TOTALS</b>	<b>\$ 88,404</b>	<b>\$ 93,279</b>	<b>\$ 92,249</b>	<b>\$ 93,279</b>	<b>\$ 105,770</b>	<b>\$ 105,770</b>	<b>\$ 105,770</b>	<b>\$ 105,770</b>	<b>\$ 105,770</b>
<b>LIBRARY</b>										
1-4550-005	Librarian's Salary	\$ 41,926	\$ 41,926	\$ 41,926	\$ 41,926	\$ 47,886	\$ 47,886	\$ 47,886	\$ 47,886	\$ 47,886
1-4550-015	P/T Wages Library Staff	\$ 27,054	\$ 27,054	\$ 27,957	\$ 27,054	\$ 30,536	\$ 30,536	\$ 30,536	\$ 30,536	\$ 30,536
1-4550-016	P/T Substitutes	\$ 823	\$ 770	\$ 366	\$ 770	\$ 776	\$ 776	\$ 776	\$ 776	\$ 776
1-4550-017	P/T Aides	\$ 23,692	\$ 26,069	\$ 22,491	\$ 26,069	\$ 22,884	\$ 22,884	\$ 22,884	\$ 22,884	\$ 22,884
1-4550-018	Bookkeeping Services	\$ 694	\$ 694	\$ 1,055	\$ 694	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4550-110	Meetings and Conferences	\$ 815	\$ 815	\$ 50	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815
1-4550-111	Dues and Fees	\$ 325	\$ 325	\$ 175	\$ 325	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
1-4550-112	Travel and Mileage	\$ 200	\$ 200	\$ 45	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 2,469	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700

Acct. No.	Account Description	2015		2016		2016		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4550-133	Postage	\$ 408	\$ 408	\$ 408	\$ 248	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,437	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 10,000	\$ 4,744	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,700	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767
1-4550-162	Computer Expenses	\$ 2,325	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,574	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 227	\$ -	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,413	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4550-304	Library Bldg. Fuel	\$ 10,600	\$ 8,000	\$ 8,000	\$ 6,337	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4550-305	Library Water	\$ 650	\$ 650	\$ 650	\$ 2,438	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4550-309	Library Bldg. Expenses	\$ 4,491	\$ 4,491	\$ 4,491	\$ 3,723	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491	\$ 4,491
1-4550-	<b>LIBRARY TOTALS</b>	\$ 135,854	\$ 133,254	\$ 133,254	\$ 124,148	\$ 138,423	\$ 138,423	\$ 138,423	\$ 138,423	\$ 138,423	\$ 138,423
<b>GILMAN MUSEUM</b>											
1-4575-015	P/T Wages	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-139	General Expenses	\$ 1	\$ 1	\$ 1	\$ 193	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-184	Contracted Services	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-185	Consultant Services	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-202	Equipment Maint Expense	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,400	\$ 1,400	\$ 1,400	\$ 977	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4575-304	Building Fuel	\$ 1,900	\$ 1,600	\$ 1,600	\$ 1,398	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 220	\$ 220	\$ 220	\$ 300	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4575-309	Building Expenses	\$ 500	\$ 500	\$ 500	\$ 303	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ 500	\$ 634	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-	<b>GILMAN MUSEUM TOTALS</b>	\$ 6,525	\$ 6,225	\$ 6,225	\$ 4,805	\$ 6,705	\$ 6,705	\$ 6,705	\$ 6,705	\$ 6,705	\$ 6,705
<b>PATRIOTIC PURPOSES</b>											
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,000	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500
1-4583-804	Flag Decorations	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4583-	<b>PATRIOTIC PURP. TOTALS</b>	\$ 21,000	\$ 21,000	\$ 21,000	\$ 19,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000



Acct. No.	Account Description	2015		2016		2017		2017		2017	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
<b>CONSERVATION COMMISSION</b>											
1-4612-010	Office Staff	\$ 8,065	\$ 8,304	\$ 8,254	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970	\$ 8,970
1-4612-015	P/T Office Staff	\$ 500	\$ 800	\$ 264	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4612-020	OT Office Staff	\$ 300	\$ 600	\$ 44	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4612-110	Meetings and Conferences	\$ 150	\$ 300	\$ 60	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 295	\$ 295	\$ 849	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549
1-4612-112	Travel and Mileage	\$ 125	\$ 250	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4612-133	Postage	\$ 200	\$ 200	\$ 224	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 400	\$ 600	\$ 985	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 250	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4612-175	Telephone	\$ 50	\$ 50	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ 400	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4612-</b>	<b>CONS. COMM. TOTALS</b>	<b>\$ 11,988</b>	<b>\$ 13,302</b>	<b>\$ 11,366</b>	<b>\$ 14,273</b>	<b>\$ 14,273</b>	<b>\$ 14,273</b>	<b>\$ 14,273</b>	<b>\$ 14,273</b>	<b>\$ 14,273</b>	<b>\$ 14,273</b>
<b>INTEREST SHORT TERM</b>											
1-4723-899	Tax Anticipation Note	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>1-4723-</b>	<b>INTEREST SHORT TERM TOTALS</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>
<b>GROSS BUDGET TOTALS</b>		<b>\$ 6,695,906</b>	<b>\$ 6,900,267</b>	<b>\$ 6,479,167</b>	<b>\$ 7,145,459</b>	<b>\$ 7,145,459</b>	<b>\$ 7,131,959</b>	<b>\$ 7,131,959</b>	<b>\$ 7,131,959</b>	<b>\$ 7,131,959</b>	<b>\$ 7,131,959</b>

## REPORT OF THE TOWN TREASURER

### FINANCIAL REPORT FOR 2016

Board of Adjustments	\$	14,419.11
Boat Taxes	\$	29,475.84
Building Permits	\$	85,061.00
Fire	\$	2,575.00
Highway	\$	-
Land Use Property	\$	38,201.19
Miscellaneous	\$	207,034.57
Permits	\$	740.00
Police Department	\$	126,331.10
Reimbursement	\$	1,859,788.90
Rental Town Property	\$	17,986.65
Solid Waste	\$	22,182.00
State Grants	\$	495,313.49
Town Office		
Water Dept	\$	415,104.80
Tax Collector	\$	23,003,256.58
Town Clerk	\$	1,254,963.90
Interest	\$	8,855.27
Misc. Reimbursements		
Bank Service Charges	\$	(116.23)
General Voided checks	\$	65,078.84
Total Income 2016	\$	27,646,252.01
Cash on hand as of December 31, 2015	\$	7,069,767.23
Less Selectmen's Orders	\$	26,740,339.64
Closing Balance 12/31/16	\$	7,975,679.60

**SUMMARY OF ACCOUNT ACTIVITY**

2/1/2017	2016			
Planning Board Fees		Bal.	\$	24,587.07
		Dep.	\$	11,350.00
		W/draw	\$	(8,668.35)
		Bal.	\$	27,268.72
Phase I Dobbins Brook		Bal.		
		Dep.	\$	28,220.00
		Int.	\$	11.40
		W.draw		
		Bal.	\$	28,231.40
Budrose/Ferrin Escrow Act.		Bal.	\$	54,983.44
		Dep.		
		Int.	\$	135.84
		w/draw		
		Bal.	\$	55,119.28
Rick Lundy Escrow Act.		Bal.	\$	22,927.82
		Dep.	\$	-
		Int.	\$	57.33
		w/draw	\$	-
		Bal.	\$	22,985.15
Wynona Houle Escrow Act.		Bal.	\$	2,642.10
		Dep.	\$	-
		Int.	\$	0.96
		w/draw	\$	(2,643.06)
		Bal.	\$	-
Bradford A. Jones Escrow Act.		Bal.	\$	18,051.91
		Dep.	\$	-
		Int.	\$	45.12
		w/draw	\$	-
		Bal.	\$	18,097.03
Paul Beckett Escrow Act.		Bal.	\$	5,042.73
		Dep.	\$	-
		Int.	\$	12.48
		w/draw		
		Bal.	\$	5,055.21

**SUMMARY OF ACCOUNT ACTIVITY**

Jeddrey/Ridgewood/Phase II Construction	2016	Bal.	
		Dep.	\$ 1,500.00
		Int.	\$ 0.61
		W/Draw	\$ (1,433.82)
		Bal.	\$ 66.79
Jeddrey/RidgewoodII/MacDufy Road		Bal.	
		Dep.	\$ 13,090.00
		Int.	\$ 27.17
		W/Draw.	
		Bal.	\$ 13,117.17
John Jeddrey Escrow		Bal.	\$ 67,886.55
		Dep.	\$ -
		Int.	\$ 177.27
		w/draw	
		Bal.	\$ 68,063.82
Byrne Development #101		Bal.	\$ 26,145.81
		Dep.	
		Int.	\$ 65.38
		w/draw	
		Bal.	\$ 26,211.19
Alton Police Asset Relocation		Bal.	\$ 68.62
		Dep.	
		Int.	\$ 0.17
		w/draw	
		Bal.	\$ 68.79
LRHHPF		Bal.	\$ 46,647.66
		Dep.	\$ 69,252.00
		Int.	\$ 206.43
		w/draw	\$ (56,364.99)
		Bal.	\$ 59,741.10
Recreation Revolving Fund		Bal.	\$ 45,429.23
		Dep.	\$ 30,329.53
		Int.	\$ 157.50
		w/draw	\$ (32,041.37)
		Bal.	\$ 43,874.89
Recycling Revolving Fund		Bal.	\$ 164,965.93
		Dep.	\$ 74,282.40
		Int.	\$ 496.69
		w/draw	
		Bal.	\$ 239,745.02



**SUMMARY OF ACCOUNT ACTIVITY**

	2016		
Coffin Brook Resto. Mitigation		Bal.	\$ 22,029.42
		Dep.	\$ -
		Int.	\$ 16.69
		w/draw	\$ (22,046.11)
	CLOSED	Bal.	\$ -
B & M Railroad		Bal.	\$ 1,149.59
		Dep.	
		Int.	\$ 2.82
		w/draw	
		Bal.	\$ 1,152.41
Fire & Rescue Ambulance Fund		Bal.	\$ 292,310.64
		Dep.	\$ 187,902.27
		Int.	\$ 809.07
		w/draw	\$ (176,663.83)
		Bal.	\$ 304,358.15
Road Bond Act.		Bal.	\$ 30,750.64
		Dep.	\$ 22,805.00
		Int.	
		w/draw	\$ (6,660.00)
		Bal.	\$ 46,895.64
Michael Burke Memorial Fund		Bal.	\$ 1,807.88
Operation Blessing		Bal.	\$ 2,854.74
		Dep.	\$ 3,314.71
		Int.	
		w/draw	\$ (3,533.00)
		Bal.	\$ 2,636.45
Railroad Square Fund		Bal.	\$ 631.21
Retainer Fees		Bal.	\$ 1,878.83
Alton Old Home Week		Bal.	\$ 2,238.92
		Dep.	\$ 3,525.23
		w/draw	\$ (121.17)
		Bal.	\$ 5,642.98
Alton Bay Bandstand Fund		Bal.	\$ 638.09
Concert Fund		Bal.	\$ 510.93

2016

**SUMMARY OF ACCOUNT ACTIVITY**

Forest Fund		Bal.	\$	8,707.62
Fund Fee Total Interest		Bal	\$	140.59
		Int.	\$	52.99
		Bal	\$	193.58
Dry Hydrant Install & Repair		Bal.	\$	2,519.57
		Int.	\$	6.24
		Bal.	\$	2,525.81
Monument Area Maintenance		Bal.	\$	50.35
		Int.	\$	0.12
		Bal.	\$	50.47
Health Reimbursement Account		Opening	\$	15,440.03
			\$	50,000.00
			\$	(30,646.75)
			\$	34,793.28
Senior Citizen Expansion Project		Bal.	\$	6,112.54
		Dep.	\$	525.00
		Int.	\$	16.61
		w/draw	\$	(805.06)
		Bal.	\$	5,849.09
Conservation Commission		Bal.	\$	200,318.55
		Dep.	\$	35,100.00
		Int.	\$	426.82
		w/draw		
		Bal.	\$	235,845.37
Police Detail		Bal.		
		Dep.	\$	176,302.41
		Int.	\$	165.27
		W/Draw		
		Bal.	\$	176,467.68
Brett lamper Soccer Fund		Bal.		
		Dep.	\$	1,630.00
		Int.	\$	3.13
		W/Draw		
Respectfully submitted,		Bal.	\$	1,633.13
Jean Stone				
Treasurer				

## Trustee of the Trust Funds Report

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to welcome Brad Smith as the newly elected Trustee, after having been successfully elected in March 2016 to fill the position vacated by Nancy Merrill, who opted to run for a position with the Library Trustees.

We would also like to take this opportunity to congratulate the 2016 annual scholarship recipients from the scholarship funds the trustees oversee, with the recipients being selected by the Scholarship Committee at Prospect Mountain High School.

Prospect Mountain High School Science Scholarship: Krysten Goossens  
William B. Messer Scholarship: Dan Krivitsky  
Ralph Jardine Scholarship: Mekayla Golden  
Joseph & Winona Houle Scholarship: Matt Hamilton

The funds that the trustees oversee for the town and the school district are as follows:

Various trust funds: Charter Trust Company(Market Value)	\$2,774,440.07
Town Capital Reserve Funds: Meredith Village Savings Bank	\$2,644,911.14
Alton Central School/Prospect Mountain High School: MVSB	<u>\$ 1,111,342.31</u>

**Grand Total:** **\$6,530,693.57\***

**\*These totals represent end of year 2016 cash/market values.**

These fund totals represent the various bank balances as of 31 December 2016. In December the town deposited all the tax funded Warrant Articles monies with the trustees. During January 2017, they will request the Warrant Article funds to pay for the specifics for what the Warrant Article was funded. A more detailed accounting of the funds will be available when the State Form MS 9 and MS 10 are prepared the end of February 2017 and available for public dissemination.

Overall the trust funds invested with Charter Trust have done reasonably well (3-5% return). Capital reserve funds held at Meredith Village Savings Bank are deposited in Money Market Accounts and are earning a 0.31% rate of return. These funds, by law, cannot be invested and must be available immediately on demand by the town when needed.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3<sup>rd</sup> Monday of every month at 10AM at Town Hall.

Respectfully submitted,

Trustees of Trust Funds

David St Cyr, Chairman  
Muriel Stinson, Member  
Brad Smith, Member



Town of Alton,  
Bob Catherine Calvert Main Street Preservation Funds  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	MGMT FEES	BALANCE 12/31/16	INCOME - CTC ACCOUNT #8000005677			TOTAL	
									ANNUAL TOTALS				
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16
05/24/02	Bob & Catherine Calvert Main Street Preservation	Main St Preserv	100.0%	3,090.83	-	(26.11)	(33.16)	3,031.56	635.92	77.33	(428.50)	-	284.75
			100.0%	3,090.83	-	(26.11)	(33.16)	3,031.56	635.92	77.33	(428.50)	-	284.75
													3,316.31



Town of Alton,  
Clough-Morrell Funds  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	Purpose	Where Invested	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	MGMT FEES	BALANCE 12/31/16	INCOME - Account #8000005678			TOTAL	
										ANNUAL TOTALS				
										BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16
02/21/07	Clough-Morrell Trust	Town Hall Impr	CTC	100%	730,266.38	-	1,391.27	(8,458.96)	723,198.69	168,350.84	26,144.87	(428.50)	-	194,067.21
				100.0%	730,266.38	-	1,391.27	(8,458.96)	723,198.69	168,350.84	26,144.87	(428.50)	-	194,067.21
														917,265.90





**Town of Alton,  
Capital Reserve Funds  
MS-9 for Year Ending December 31, 2016**

DATE	TRUST NAME	Purpose	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
03/15/08	Town Beach (CR)	Beach Funds	0.00%	-	-	-	-	-	-	-	-	-	-	-
12/29/11	Town Hall Building Improvement (CR)	Town Hall Impr	1.39%	31,996.20	25,000.00	-	(10,512.30)	46,483.90	-	-	-	-	-	47,001.50
12/31/05	Town Beach Restoration (CR)	Beach Funds	0.01%	191.31	-	-	-	191.31	-	-	-	-	-	194.35
03/12/01	Town Benefit Pay (CR)	Benefit Pay	1.62%	31,991.58	30,000.00	-	(33,044.67)	28,946.91	-	-	-	-	-	34,829.20
03/11/14	Emergency maintenance and/or repairs	Town Vehicles	1.29%	30,000.00	-	-	-	30,000.00	-	-	-	-	-	30,181.22
03/11/14	Water Bandstand Maintenance & Repair	Water Bandstand	0.68%	15,800.00	-	-	-	15,800.00	-	-	-	-	-	15,896.36
03/15/05	Bridge Construction (CR)	Bridge Fund	3.97%	53,966.35	-	-	(27,916.27)	26,950.08	-	-	-	-	-	66,139.12
03/11/14	Cemetery Building Improvement	Cemetery	0.48%	11,170.00	10,000.00	-	(1,423.67)	19,746.33	-	-	-	-	-	19,782.10
03/15/73	Fire Dept Equipment (CR)	Fire Dept	18.12%	381,776.28	130,239.00	-	(60,874.99)	451,140.29	-	-	-	-	-	494,218.06
03/15/05	Fire Dept Building Improvements (CR)	Fire Dept	14.29%	319,051.05	25,000.00	-	-	344,051.05	-	-	-	-	-	360,136.07
03/15/01	Highway Dept Equipment (CR)	Highway Dept	9.34%	217,334.53	75,000.00	-	(191,984.13)	100,350.40	-	-	-	-	-	101,598.26
01/01/01	Highway Garage 429 (CR)	Highway Dept	0.03%	-	-	-	-	-	-	-	-	-	-	784.60
03/15/98	Highway Construction (CR)	Highway Dept	32.30%	750,179.53	972,046.11	-	(750,179.53)	972,046.11	-	-	-	-	-	972,255.93
03/15/98	Highway Maintenance Shed (CR) *	Highway Dept	0.00%	(2,323.76)	-	-	-	(2,323.76)	-	-	-	-	-	10.87
2014	Highway Buildings Improvements/Repairs *	Highway Dept	2.57%	60,000.00	-	-	(59,035.68)	964.32	-	-	-	-	-	1,089.24
12/31/03	Highway Sand Shed (CR)	Highway Dept	1.05%	20,000.00	-	-	-	20,000.00	-	-	-	-	-	24,558.52
03/15/94	Landfill Closure (CR)	Landfill CDRBY	1.52%	32,397.78	12,000.00	-	(16,265.89)	28,131.89	-	-	-	-	-	31,400.24
1997/98	Library Elevator (CR) **	Elevator	0.00%	-	-	-	-	-	-	-	-	-	-	66.07
03/12/13	Library Building Improvement **	Library	1.34%	30,995.28	20,000.00	-	(12,140.20)	38,855.08	-	-	-	-	-	38,924.75
12/31/04	Police Building Expansion (CR)	Police Dept	0.01%	-	-	-	-	-	-	-	-	-	-	184.32
	Police Vehicle	Police Dept	0.00%	-	-	-	-	-	-	-	-	-	-	65.74
12/31/04	PGM Pick Up Truck	Rec Dept	0.02%	-	-	-	-	-	-	-	-	-	-	458.14
	Recreation Dept Tennis Court	Rec Dept	1.20%	21,765.23	-	-	(5,100.00)	16,665.23	-	-	-	-	-	24,804.55
	Repairs (CR)	Rec Dept	0.78%	17,358.50	-	-	-	17,358.50	-	-	-	-	-	18,274.84



Town of Alton,  
Capital Reserve Funds  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	Purpose	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS					TOTAL
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	
03/12/01	Revaluation (CR)	Revaluation	0.03%	-	-	-	-	-	622.17	1.92	-	-	-	622.17
09/17/07	Prospect Mountain	Maint Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/11/14	PMHS Athletic Field Maintenance	Maint Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/12/01	Solid Waste Equipment (CR)	Solid Waste	0.59%	5,681.35	-	-	-	5,681.35	7,918.83	41.87	-	-	-	13,600.18
03/09/05	Solid Waste Building and Site Improvements (CR)	Solid Waste	3.33%	74,346.92	25,000.00	-	-	99,346.92	103,102.02	240.44	-	-	-	103,102.02
02/15/12	Town Fuel New Fund 2012	Town Fuel	0.43%	10,000.00	-	-	-	10,000.00	10,123.91	31.17	-	-	-	10,123.91
04/15/97	Waterworks Line Extensions (CR)	Waterworks	0.01%	(1,161.00)	-	-	-	(1,161.00)	156.43	0.48	-	-	-	156.43
04/15/97	Waterworks Treatment Expense (CR)	Waterworks	0.01%	(1,000.00)	-	-	-	(1,000.00)	257.26	0.79	-	-	-	257.26
04/15/97	Waterworks Line Replacement (CR)	Waterworks	0.92%	20,898.46	-	-	(9,100.00)	11,798.46	12,462.15	40.29	-	-	-	12,462.15
04/15/97	Waterworks Vehicle & Equipment	Waterworks	0.23%	5,300.00	-	-	-	5,300.00	5,380.15	16.56	-	-	-	5,380.15
05/21/14	Water Buildings Expense	Waterworks	0.07%	1,523.00	-	-	-	1,523.00	1,538.21	4.74	-	-	-	1,538.21
09/22/10	PMHS 2009	Beach Fund	0.00%	1.00	-	-	-	1.00	1.01	0.00	-	-	-	1.01
12/28/07	Town Beach Fund	Funds	1.09%	25,435.39	-	-	(1,757.50)	23,677.89	23,808.63	73.67	-	-	-	23,808.63
12/28/07	Transfer Station Equipment	Station	0.50%	11,691.19	-	-	-	11,691.19	11,753.61	36.18	-	-	-	11,753.61
12/28/07	Sidewalk Funds	Storeroom	0.71%	16,604.94	20,000.00	-	-	36,604.94	36,693.59	51.39	-	-	-	36,693.59
12/31/08	Adjusting Entry	Fund	0.02%	497.54	-	-	-	497.54	505.44	1.56	-	-	-	505.44
12/31/12	Adjusting Entry	Fund	0.00%	20.00	-	-	-	20.00	20.13	0.06	-	-	-	20.13
									144,199.79	3,891.95	-	(5,347.73)	142,744.01	2,502,882.94

\*\* Per letter dated 06/17/2016 from David St. Cyr, Trustee of Trust Funds  
12/31/14 income transfer done from Library Elevator to Library Improvements should not have been done, correcting in 01/2016



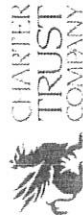
**Town of Alton,  
Common Trust Fund #2  
MS-9 for Year Ending December 31, 2016**

DATE	TRUST NAME	Purpose	PRINCIPAL - Acct #8000005680										INCOME - Acct #8000005680			
			ANNUAL TOTALS					ANNUAL TOTALS					ANNUAL TOTALS			
			% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	Mgmt Fees	BALANCE 12/31/16	BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL	
05/02/06	Edwin F. Cate	Highway Library	7.48%	20,502.86	-	53.10	-	-	(209.82)	20,346.14	684.30	608.14	(32.06)	-	1,260.37	21,606.51
06/04/04	Eveline L. Palmer	Books Library	0.79%	2,098.56	-	5.60	-	-	(22.11)	2,082.04	134.47	64.09	(3.38)	-	195.18	2,277.23
03/27/28	Oliver J.M. Gilman	Books Library	2.72%	6,819.34	-	19.33	-	-	(76.30)	6,763.29	893.56	221.38	(11.67)	-	1,103.28	7,865.57
01/16/73	Thompson	Levee Parks	4.11%	10,292.84	-	29.14	-	-	(115.14)	10,206.84	1,333.27	333.71	(17.59)	-	1,649.38	11,856.22
08/26/69	William C. Levey *	Fund	1.82%	3,010.11	766.41	13.33	-	-	(53.93)	3,735.92	2,146.05	155.50	(7.80)	(596.77)	1,696.98	5,432.90
02/24/28	Oliver J.M. Gilman *	Fund	7.16%	18,262.90	-	50.83	-	-	(200.85)	18,112.89	2,017.86	582.12	(30.69)	-	2,569.29	20,682.18
04/30/69	Harold S. Gilman	Museum	46.82%	129,402.33	-	315.09	(6,880.23)	-	(1,255.95)	121,581.24	3,181.87	3,640.95	(200.64)	-	6,022.18	128,203.42
09/28/99	William B. Messer Fund	Scholarship	14.12%	36,495.60	-	98.95	-	-	(393.46)	36,201.09	3,487.64	1,140.42	(60.51)	(500.00)	4,067.55	40,268.65
10/30/66	Ralph M. Jardine Memorial Fund	Scholarship	0.11%	(302.27)	-	(0.01)	-	-	(1.47)	(303.75)	604.52	4.29	(0.46)	(303.54)	304.81	1.06
05/02/36	Lewis Avery	Sidewalk Fund	0.39%	214.75	-	2.76	-	-	(10.92)	206.60	887.52	31.64	(1.67)	-	917.49	1,124.09
11/02/68	Frank M & Stella Ayer	Sidewalk Fund	0.39%	37.95	-	2.76	-	-	(10.92)	29.80	1,064.32	31.64	(1.67)	-	1,094.29	1,124.09
12/29/11	Town of Alton	Sidewalk Fund	0.39%	1,009.36	-	2.73	-	-	(10.80)	1,001.29	81.66	31.32	(1.65)	-	111.33	1,112.61
10/29/07	Knights Pond Trust	Mainm Road	8.41%	21,717.30	-	59.67	-	-	(235.76)	21,541.21	2,088.70	683.31	(36.03)	-	2,735.98	24,277.19
12/28/07	Town Beach Fund	Beach Funds	0.25%	672.93	-	1.80	-	-	(7.13)	667.60	46.92	20.66	(1.09)	-	66.49	734.09
12/28/07	Sidewalk Funds	Sidewalk Fund	0.16%	419.38	-	1.13	-	-	(4.46)	416.05	31.28	12.94	(0.60)	-	43.53	459.58
12/28/07	Transfer Station Equipment	Transfer Station	0.11%	295.20	-	0.80	-	-	(3.14)	292.93	22.02	9.11	(0.48)	-	30.65	323.58
11/01/11	Klaus Bleman - CD	Scholarship	4.77%	12,304.63	2,400.00	34.81	(2,000.00)	-	(129.75)	12,609.68	1,192.00	377.13	(20.42)	-	1,548.71	14,158.39
			100.0%	263,253.84	3,166.41	691.83	(8,880.23)	(2,741.99)	255,489.86	19,897.97	7,948.34	(428.50)	(1,400.31)	-	281,507.36	281,507.36



Town of Alton,  
Joseph Rodolphe Houle Winona Houle School Funds  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	2015 ANNUAL TOTALS		PRINCIPAL BALANCE 12/31/16	2015 ANNUAL TOTALS			INCOME BALANCE 12/31/16	TOTAL
							EXPENSES	MGMT FEES		GROSS INCOME	MGMT FEES	TRANSF/INCOME/EXP		
07/17/07	Joseph Rodolphe Houle & Winona Houle School Fund	Scholarship	100.0%	46,749.24	-	43.49	106.96	(608.38)	46,291.31	1,389.07	(428.50)	(1,000.00)	14,462.57	60,753.88
			100.0%	46,749.24	-	43.49	106.96	(608.38)	46,291.31	1,389.07	(428.50)	(1,000.00)	14,462.57	60,753.88



Town of Alton,  
Milfoil Treatment Funds  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	2015 ANNUAL TOTALS			INCOME BALANCE 12/31/16	TOTAL
									EXPENSES	MGMT FEES	TRANSF/INCOME/EXP		
	Milfoil Treatment Program	Milfoil	100.0%	41,454.67	20,000.00	-	(23,239.52)	38,215.15	62.03	-	-	121.19	38,336.34
			100.0%	41,454.67	20,000.00	-	(23,239.52)	38,215.15	62.03	-	-	121.19	38,336.34





Town of Alton,  
Senior Center Funds  
MS-9 for Year Ending December 31, 2016

		PRINCIPAL - MYSB ACCOUNT #90200768				INCOME - MYSB ACCOUNT #90200768								
		ANNUAL TOTALS				ANNUAL TOTALS								
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
09/11/07	Senior Center Building	Expendable	100%	128,278.95	-	-	(38,652.70)	89,626.25	240.51	277.40	-	-	517.91	90,144.16
			100.0%	128,278.95	-	-	(38,652.70)	89,626.25	240.51	277.40	-	-	517.91	90,144.16



Town of Alton,  
Sidewalk Funds  
MS-9 for Year Ending December 31, 2016

		PRINCIPAL - MYSB ACCOUNT #90100766				INCOME - MYSB ACCOUNT #90100766								
		ANNUAL TOTALS				ANNUAL TOTALS								
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
12/29/11	Town of Alton	Sidewalk Funds	100.0%	20,000.00	-	-	(450.00)	19,550.00	73.16	59.19	-	-	132.35	19,682.35
			100.0%	20,000.00	-	-	(450.00)	19,550.00	73.16	59.19	-	-	132.35	19,682.35



Town of Alton,  
Waterworks Benefit Pay  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	PRINCIPAL - MYSB ACCOUNT #90700761		INCOME - MYSB ACCOUNT #90700761			
								ANNUAL TOTALS	ANNUAL TOTALS	BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp
09/20/11	Waterworks Benefit Pay	Expendable	100%	4,625.39	-	-	-	4,625.39	25.36	14.01	-	39.37	4,664.76
			100.0%	4,625.39	-	-	-	4,625.39	25.36	14.01	-	39.37	4,664.76



Town of Alton,  
PMHS Capital Reserve  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	PRINCIPAL - MYSB ACCOUNT #97700767		INCOME - MYSB ACCOUNT #97700767			
								ANNUAL TOTALS	ANNUAL TOTALS	BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp
08/27/08	Prospect Mtn HS 2009	Maint Fund	60%	115,397.52	40,000.00	-	-	155,397.52	1,186.79	413.86	-	1,600.65	156,998.17
09/22/10	PMHS 2009 Instruction Fund	Instruc Fund	29%	55,861.67	26,477.00	-	-	82,338.67	349.77	208.59	-	558.36	82,897.03
03/01/14	PMHS Field	Fields	10%	20,000.00	15,000.00	-	-	35,000.00	39.71	81.36	-	121.07	35,121.07
03/01/15	Unanticipated Utilities	Utilities	0%	-	21,875.00	-	-	21,875.00	-	27.52	-	27.52	21,902.52
			100.0%	191,259.19	103,352.00	-	-	294,611.19	1,576.27	731.33	-	2,307.60	296,918.79



Town of Alton,  
School District Capital Reserves  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf Income/Exp		BALANCE 12/31/16
08/27/08	Alton School District	Bld & Grd Fund	25.15%	2,45,515.69	60,000.00	-	(103,749.30)	201,766.39	(53,297.27)	646.99	-	53,510.30	380.02	202,126.41
03/15/08	School Roof Repairs	School	21.68%	163,374.00	-	-	-	163,374.00	1,870.82	503.75	-	-	2,374.57	165,748.57
03/15/00	School Gym Floor	School	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/15/00	School Emergency Gen'l Maint	School	1.03%	966.92	-	-	-	966.92	6,881.06	23.92	-	-	6,904.98	7,871.90
03/15/99	School Security & Safety	School	0.00%	-	50,000.00	-	(49,999.96)	0.04	4.91	50.05	-	-	54.96	55.00
03/15/89	School Land Purchase	School	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/15/88	School Dept - Special Ed	School	36.32%	196,289.67	-	-	-	196,289.67	95,782.98	890.39	-	-	96,673.37	292,963.04
03/15/88	Central School Suppression System	School	0.31%	-	-	-	-	-	2,351.61	7.17	-	-	2,358.78	2,358.78
03/15/88	School Hot Water Heater & Boiler	School	3.72%	15,200.00	40,000.00	-	-	55,200.00	13,131.90	136.59	-	-	13,268.49	68,468.49
03/12/02	Long Range Building Maintenance	School	0.00%	-	-	-	-	-	-	-	-	-	-	-
09/01/06	Central School Elec. Svc Upgrade Fund	School	0.08%	-	-	-	-	-	641.21	1.95	-	-	643.17	643.17
09/01/06	Central School Window Replacement	School	-0.10%	97,660.00	-	-	(98,446.45)	(786.45)	(98,445.28)	(2.39)	-	98,446.45	(1.22)	(787.67)
09/01/06	Central School Bathroom	School	-0.01%	58,589.00	-	-	(58,631.93)	(42.35)	(58,631.28)	(0.13)	-	58,631.35	(0.06)	(42.41)
03/13/12	Alton School District Professional Development	Prof Dev	3.97%	30,000.00	-	-	-	30,000.00	233.05	92.17	-	-	325.21	30,325.21
03/12/13	Unanticipated Utility Expendable Trust <i>New Fund</i>	School	5.85%	44,242.00	-	-	-	44,242.00	315.19	135.83	-	-	451.02	44,693.02
									(89,661.09)	2,486.29	-	210,588.10	123,413.30	814,423.52



Town of Alton,  
Cemetery 12 Expendable Funds  
MS-9 for Year Ending December 31, 2016

DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	PRINCIPAL BALANCE 12/31/16	ANNUAL TOTALS				TOTAL		
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf Income/Exp		BALANCE 12/31/16	
12/31/11	Balance Forward		100.00%	101,276.02	22,576.02	784.21	(24,104.16)	100,523.37	10,651.55	2,895.09	(428.50)	-	13,118.14	113,650.51	
									100.00%	101,276.02	22,576.02	784.21	(24,104.16)	100,523.37	113,650.51



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

PRINCIPAL - Account #800006234  
ANNUAL TOTALS

INCOME - Account #800006234  
ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16
12/09/70	Anderson, Carl T. (Estate)	CT #1	0.06%	202.79	-	0.84	-	203.63
08/14/80	Abiman, Dorothy T.	CT #1	0.06%	202.80	-	0.83	-	203.63
03/11/67	Albury, Leslie	CT #1	0.05%	202.81	-	0.82	-	203.63
10/24/84	Alden, Donald C. & Winifred	CT #1	0.15%	608.74	-	2.21	-	610.96
05/22/64	Alden, Herbert T.	CT #1	0.11%	405.63	-	1.62	-	407.26
12/31/83	Alden, Thomas	CT #1	0.21%	811.36	-	3.18	-	814.53
08/06/86	Alden, Weston E., & Dorothy G. <small>Trustee, Clara A. &amp; Vieta Row</small>	CT #1	0.15%	608.80	-	2.17	-	610.97
10/27/36	Offin & James <small>Trustee, Virginia A. &amp; Lucy Greer</small>	CT #1	0.06%	202.70	-	0.90	-	203.61
08/29/38	A. E. <small>Trustee, Furcianter T. &amp; Florence T.</small>	CT #1	0.11%	405.65	-	1.61	-	407.26
09/02/67	Florence T.	CT #1	0.06%	202.69	-	0.92	-	203.60
03/28/83	Anderson, Edward & Estrid	CT #1	0.10%	405.82	-	1.47	-	407.29
08/07/79	Anderson, Elavera	CT #1	0.06%	202.71	-	0.90	-	203.61
11/07/73	Anderson, Florence T.	CT #1	0.06%	202.73	-	0.88	-	203.61
09/11/74	Anderson, Roy L.	CT #1	0.05%	202.82	-	0.81	-	203.63
10/30/79	Andrews, Norman & Claire <small>Trustee, Carrie W. (Est.) &amp; Appleyard</small>	CT #1	0.11%	405.69	-	1.57	-	407.26
05/08/69	Albert E. Appleyard Est.	CT #1	0.11%	405.67	-	1.59	-	407.26
05/26/11	Avery, Emeline R.	CT #1	0.93%	2,020.68	-	13.85	-	2,034.53
03/31/23	Avery, Lewis E.	CT #1	1.29%	4,052.42	-	19.23	-	4,071.65
05/29/86	Babb, Frank	CT #1	0.15%	608.79	-	2.17	-	610.96
01/22/69	Babb, George E.	CT #1	0.11%	405.66	-	1.60	-	407.26
05/25/82	Babb, George E.	CT #1	0.05%	202.84	-	0.80	-	203.64
06/19/80	Baker, Leonard F. & Bertha	CT #1	0.10%	405.78	-	1.51	-	407.29
10/02/89	Barbarossa, Sally Newhall	CT #1	0.26%	1,014.40	-	3.82	-	1,018.22
05/17/76	Barnes, Leslie R.	CT #1	0.06%	202.64	-	0.95	-	203.59
05/19/76	Barnes, Wayne E.	CT #1	0.07%	202.61	-	0.97	-	203.58

BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
192.16	5.63	(2.19)	-	195.60	399.22
187.45	5.56	(2.17)	-	190.84	394.47
184.43	5.52	(2.15)	-	187.80	391.43
436.93	14.91	(5.81)	-	446.03	1,056.99
361.53	10.94	(4.26)	-	368.21	775.46
688.82	21.39	(8.33)	-	701.88	1,516.41
414.43	14.59	(5.68)	-	423.33	1,034.30
223.34	6.07	(2.37)	-	227.05	430.65
352.91	10.81	(4.21)	-	359.51	766.77
229.45	6.16	(2.40)	-	233.21	436.81
288.18	9.89	(3.85)	-	294.22	701.51
219.85	6.02	(2.35)	-	223.53	427.13
212.57	5.92	(2.31)	-	216.18	419.79
179.92	5.46	(2.12)	-	183.25	386.88
335.66	10.57	(4.12)	-	342.12	749.38
344.96	10.70	(4.17)	-	351.49	758.75
4,517.21	93.21	(36.30)	-	4,574.12	6,608.65
5,027.12	129.45	(50.41)	-	5,106.16	9,177.81
414.43	14.59	(5.68)	-	423.33	1,034.29
351.19	10.79	(4.20)	-	357.78	765.05
174.59	5.38	(2.10)	-	177.87	381.51
306.97	10.16	(3.96)	-	313.17	720.46
786.75	25.68	(10.00)	-	802.43	1,820.65
247.91	6.42	(2.50)	-	251.83	455.42
255.44	6.53	(2.54)	-	259.43	463.02



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
07/20/54	Barnet, John	CT #1	0.11%	405.66	-	1.61	-	407.26	352.42	10.81	(4.21)	-	359.02	766.28
03/16/63	Barnet, John Jr. & Kim L.	CT #1	0.06%	202.63	-	0.95	-	203.58	246.13	6.40	(2.49)	-	250.04	453.62
22/27/16	Barr, Charles A.	CT #1	0.15%	404.77	-	2.28	-	407.05	669.73	15.32	(5.97)	-	679.08	1,086.13
01/10/71	Barr, Herman L. & Susie L. (Est.)	CT #1	0.55%	2,028.07	-	8.19	-	2,036.26	1,836.99	55.10	(21.46)	-	1,870.64	3,906.90
10/17/88	Barrett, Arlene F.	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50
01/27/11	Barry, George W. (Est)	CT #1	0.17%	412.69	-	2.47	-	415.16	751.55	16.60	(6.46)	-	761.69	1,176.85
04/25/69	Bassett, George	CT #1	1.26%	4,948.87	-	18.79	-	4,967.65	3,919.86	126.44	(49.24)	-	3,997.06	8,964.71
09/05/44	Bassett, Roscoe & Geo. Barchelder, Annie Tr. & Meretta	CT #1	0.16%	404.68	-	2.35	-	407.03	705.27	15.82	(6.16)	-	714.94	1,121.97
08/01/25	Silverpetcher, Robert Tr. & Lemuel	CT #1	0.15%	404.74	-	2.30	-	407.05	683.38	15.51	(6.04)	-	692.85	1,999.90
05/16/27	Hayes	CT #1	0.14%	404.98	-	2.13	-	407.10	598.84	14.31	(5.57)	-	607.57	1,014.68
2/20/46	Batchelder, William W. & Thomas Barchelder, Ernest & Roberta	CT #1	0.36%	808.41	-	5.43	-	813.85	1,757.22	36.58	(14.24)	-	1,779.55	2,593.40
07/25/72	Busback 3/5/99 ch. # 1001	CT #1	0.06%	206.58	-	0.90	-	207.48	217.91	6.05	(2.36)	-	221.60	429.08
05/22/72	Batchelor, Rupert & Meretta	CT #1	0.10%	405.72	-	1.55	-	407.28	328.13	10.46	(4.07)	-	334.52	741.79
09/12/88	Bean, Dorothy J.	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50
03/27/86	Bean, Norman W. & Dorothy	CT #1	0.08%	304.31	-	1.15	-	305.46	239.34	7.75	(3.02)	-	244.08	549.54
09/13/84	Beane, Agnes E.	CT #1	0.06%	202.66	-	0.93	-	203.59	236.11	6.26	(2.44)	-	239.93	443.52
09/13/84	Beane, Pauline F.	CT #1	0.06%	202.67	-	0.93	-	203.60	236.09	6.26	(2.44)	-	239.91	443.51
9/25/784	Beaudry, Wilbur E. & Evelyn T.	CT #1	0.10%	405.76	-	1.52	-	407.29	313.29	10.25	(3.99)	-	319.55	726.83
09/17/84	Beckett, Laurie & Eileen	CT #1	0.10%	405.73	-	1.55	-	407.28	324.68	10.41	(4.06)	-	331.04	738.32
09/25/86	Bemis, John & Marie	CT #1	0.15%	608.80	-	2.17	-	610.97	414.42	14.59	(5.68)	-	423.32	1,034.29
06/19/87	Bemis, John C. & A. Marie	CT #1	0.07%	304.35	-	1.12	-	305.47	222.50	7.51	(2.93)	-	227.09	532.56
04/24/74	Beyggren, Carl H. & Jennie M.	CT #1	0.11%	405.70	-	1.58	-	407.27	338.11	10.60	(4.13)	-	344.59	751.86
10/23/86	Berlin, Harry G.	CT #1	0.15%	608.79	-	2.17	-	610.96	414.41	14.59	(5.68)	-	423.32	1,034.28
01/17/84	Bicloblock, Helen	CT #1	0.06%	202.72	-	0.89	-	203.61	218.90	6.01	(2.34)	-	222.57	426.18
09/26/67	Bickford, Kathleen	CT #1	0.06%	202.71	-	0.90	-	203.61	221.82	6.05	(2.36)	-	225.51	429.12



**Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016**

PRINCIPAL - Account #800006234

INCOME - Account #800006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
09/06/35	Bickford, Mary L.	CT #1	0.13%	405.18	-	1.97	-	407.15	525.55	13.27	(5.17)	-	533.65	940.80
10/30/86	Biggs, Charles W. & Dorothy E.	CT #1	0.24%	912.71	-	3.63	-	916.34	800.31	24.42	(9.51)	-	815.22	1,731.55
04/13/61	Blackney, Mr. & Mrs. Colin Blackney, Mrs. Garrard & Eva	CT #1	0.13%	405.26	-	1.91	-	407.17	496.27	12.85	(5.01)	-	504.12	911.29
08/12/63	& May Boutilier	CT #1	0.24%	810.89	-	3.54	-	814.42	859.33	23.81	(9.27)	-	873.87	1,688.29
11/18/66	Blackmer, Paul F.	CT #1	0.11%	405.55	-	1.69	-	407.24	392.12	11.37	(4.43)	-	399.07	806.30
09/17/46	Blaisdell, Minnie M. & Charles L. Blaney, Johnnie & Moses	CT #1	0.18%	608.06	-	2.73	-	610.80	682.87	18.40	(7.17)	-	694.10	1,304.90
08/01/23	Morrell	CT #1	0.16%	404.71	-	2.33	-	407.04	695.87	15.69	(6.11)	-	705.46	1,112.50
03/27/89	Boelzner, Leopold & Anna	CT #1	0.26%	1,014.40	-	3.82	-	1,018.22	786.75	25.68	(10.00)	-	802.43	1,820.65
01/17/86	Bohy, David W. & Cynthia C.	CT #1	0.15%	608.80	-	2.17	-	610.97	414.40	14.59	(5.68)	-	423.31	1,034.28
08/03/77	Bostock, Charles & Cynthia	CT #1	0.11%	405.70	-	1.57	-	407.27	336.46	10.58	(4.12)	-	342.92	750.19
04/18/85	Boudreau, Paul & Lillian	CT #1	0.08%	304.26	-	1.19	-	305.45	257.21	8.00	(3.12)	-	262.09	567.54
05/06/85	Boudreau, Paul & Lillian	CT #1	0.08%	304.26	-	1.19	-	305.45	257.20	8.00	(3.12)	-	262.08	567.53
09/27/65	Boudrow, Sadie	CT #1	0.12%	405.37	-	1.83	-	407.19	456.66	12.29	(4.79)	-	464.17	871.36
06/10/81	Bowles, Leonora	CT #1	0.05%	202.80	-	0.82	-	203.62	184.20	5.52	(2.15)	-	187.57	391.19
02/06/81	Bowles, Leonora	CT #1	0.06%	202.81	-	0.82	-	203.63	186.10	5.54	(2.16)	-	189.49	393.12
04/25/80	Bowles, Roger	CT #1	0.06%	202.77	-	0.84	-	203.61	193.82	5.65	(2.20)	-	197.27	400.89
11/10/61	Boyd, Florence M.	CT #1	0.13%	405.27	-	1.90	-	407.17	490.98	12.78	(4.98)	-	498.78	905.96
09/19/88	Boyle, Henry B. Bracey, L.C., CORRECTOR DR. Price Farm, So. Alton	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50
09/27/39	Bracey, Lillian C. & Frankham - So. Alton Lot	CT #1	0.38%	808.02	-	5.73	-	813.76	1,735.38	36.27	(14.12)	-	1,757.52	2,571.38
04/21/36	So. Alton Lot	CT #1	0.38%	808.02	-	5.73	-	813.76	1,897.77	38.58	(15.02)	-	1,921.33	2,735.08
08/09/65	Bradshaw, Herbert F. & Louise	CT #1	0.10%	405.85	-	1.45	-	407.31	280.72	9.79	(3.81)	-	286.69	694.00
01/18/84	Brady, Mary	CT #1	0.06%	202.67	-	0.93	-	203.60	236.10	6.26	(2.44)	-	239.92	443.52
08/14/70	Brock, Alice V.	CT #1	0.06%	202.76	-	0.86	-	203.62	201.11	5.76	(2.24)	-	204.63	408.25
06/11/46	Brock, Hattie & Leslie	CT #1	0.24%	810.90	-	3.52	-	814.43	852.66	23.72	(9.24)	-	867.14	1,681.57
06/16/37	Brooks, Alonzo S. & David T.	CT #1	0.52%	1,620.84	-	7.79	-	1,628.63	2,055.68	52.42	(20.41)	-	2,087.68	3,716.31

Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016



DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS					TOTAL
									BALANCE 01/01/16	BALANCE 12/31/16	Gross Income	Mgmt Fees	Transf/Income/Exp	
08/22/73	Brown, Alden L. Sr. and Geraldine	CT #1	0.11%	405.59	-	1.65	-	407.25	374.91	11.13	(4.33)	-	381.71	788.95
01/31/25	Brown, Dora J.	CT #1	0.06%	202.67	-	0.92	-	203.59	231.11	6.18	(2.41)	-	234.89	438.48
05/31/77	Brown, Herbert J. & Anna R.	CT #1	0.11%	405.65	-	1.61	-	407.26	353.74	10.83	(4.22)	-	360.35	767.61
07/22/69	Brown, Kelly C.	CT #1	0.11%	405.65	-	1.61	-	407.26	356.25	10.86	(4.23)	-	362.88	770.14
12/01/31	Brown, Madeline & Romeyue B. Hurd	CT #1	0.20%	607.75	-	2.97	-	610.73	795.94	20.01	(7.79)	-	808.16	1,418.88
07/18/40	Brown, S. Waldo (Est.)	CT #1	0.28%	606.11	-	4.22	-	610.34	1,386.99	28.42	(11.07)	-	1,404.34	2,014.68
05/14/30	Bubbler, V	CT #1	0.14%	405.07	-	2.06	-	407.12	565.92	13.84	(5.39)	-	574.37	981.50
09/20/41	Buckley, Paul E. & Wife	CT #1	0.16%	506.67	-	2.31	-	508.99	585.32	15.57	(6.06)	-	594.83	1,103.82
09/26/68	Beall; Gertrude Snow	CT #1	0.06%	202.73	-	0.88	-	203.61	214.38	5.95	(2.32)	-	218.01	421.62
09/26/68	Iza Beall; Gertrude Snow	CT #1	0.12%	405.49	-	1.73	-	407.22	411.04	11.64	(4.53)	-	418.15	825.37
08/09/29	Canney, Ernest & Lizzie W. Reynolds	CT #1	0.16%	404.60	-	2.42	-	407.01	736.74	16.27	(6.34)	-	746.68	1,153.69
02/01/33	Canney, Lafayette A.	CT #1	0.11%	405.51	-	1.69	-	407.24	393.35	11.39	(4.44)	-	400.30	807.54
12/09/66	Canney, Mr. & Mrs. Forrest	CT #1	0.07%	202.61	-	0.98	-	203.58	257.82	6.56	(2.56)	-	261.83	465.41
06/12/73	Capone, Alfred C. & Florence	CT #1	0.11%	405.60	-	1.65	-	407.25	371.22	11.08	(4.31)	-	377.98	785.23
07/02/46	Card, Carrie W. & Will W. Stevens	CT #1	0.19%	607.87	-	2.88	-	610.75	751.41	19.38	(7.55)	-	763.24	1,374.00
04/09/87	Card, Harlan	CT #1	0.07%	304.35	-	1.12	-	305.47	222.50	7.51	(2.93)	-	227.09	532.56
06/13/70	Card, Herbert D. (Est.)	CT #1	0.12%	405.36	-	1.83	-	407.19	460.77	12.35	(4.81)	-	468.31	875.50
02/13/80	Cardorelli, Victor A. & Ethel	CT #1	0.11%	405.67	-	1.60	-	407.26	348.53	10.75	(4.19)	-	355.10	762.36
10/01/34	Carpenter, Carrie B.	CT #1	0.28%	809.95	-	4.25	-	814.21	1,197.79	28.62	(11.15)	-	1,215.27	2,029.47
12/16/74	Carpenter, Chauncy L. & Alice S.	CT #1	0.11%	405.59	-	1.65	-	407.25	375.44	11.14	(4.34)	-	382.24	789.49
04/26/71	Carpenter, Horace & Mrs. Charles W. & Elizabeth M.	CT #1	0.17%	608.35	-	2.51	-	610.86	576.45	16.89	(6.58)	-	586.76	1,197.62
07/03/78	M.	CT #1	0.11%	405.67	-	1.60	-	407.26	348.53	10.75	(4.19)	-	355.10	762.36
02/27/85	Chaffee, Newman K. & Phyllis L.	CT #1	0.15%	608.70	-	2.24	-	610.95	450.11	15.10	(5.88)	-	459.32	1,070.27
12/06/41	Chamberlain, Alma	CT #1	0.34%	808.88	-	5.07	-	813.95	1,585.84	34.14	(13.30)	-	1,606.68	2,420.64
05/01/33	Chamberlain, Jacob	CT #1	0.15%	404.90	-	2.18	-	407.09	625.57	14.69	(5.72)	-	634.54	1,041.62



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

PRINCIPAL - Account #8000006234  
ANNUAL TOTALS

INCOME - Account #8000006234  
ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
09/02/74	Chamberlain, Kenneth & Ania Chamber, Fannie, Henry J. & Effie McDuffee	CT #1	0.11%	405.66	-	1.60	-	407.26	350.39	10.78	(4.20)	-	356.97	764.23
11/17/50	Chamberlain, William W. & Rosemarie	CT #1	0.26%	810.44	-	3.88	-	814.32	1,021.91	26.12	(10.17)	-	1,037.86	1,852.17
06/30/87	Christiansen, Sara	CT #1	0.07%	304.35	-	1.12	-	305.47	222.50	7.51	(2.93)	-	227.09	532.56
06/05/68	Clark, Ralph W. & Charlotte	CT #1	0.10%	405.75	-	1.54	-	407.28	319.33	10.34	(4.03)	-	325.65	732.93
02/18/75	Clark, Russell by W. Nichols	CT #1	0.11%	405.63	-	1.63	-	407.25	362.65	10.95	(4.27)	-	369.34	776.59
09/11/88	Clark, Sara J.H. & Tetherly Clark	CT #1	0.12%	507.36	-	1.78	-	509.15	334.96	12.01	(4.68)	-	342.29	851.44
12/31/19	Clericuzio, Flory L. & Elva Clough, Whims H. (res.) & Charles Clough	CT #1	0.76%	1,616.23	-	11.33	-	1,627.55	3,730.42	76.23	(29.08)	-	3,776.96	5,404.52
10/06/70	Coan, Martha W.	CT #1	0.11%	405.62	-	1.63	-	407.25	363.87	10.97	(4.27)	-	370.57	777.83
03/01/22	Coffin, Levi T. & Florence	CT #1	0.15%	404.88	-	2.20	-	407.08	632.69	14.80	(5.76)	-	641.92	1,049.00
01/31/29	Colbath, Philip N. & George W.	CT #1	0.15%	404.88	-	2.20	-	407.08	632.89	14.80	(5.76)	-	641.92	1,049.00
01/01/52	Cole, Leiland B. & Beatrice	CT #1	0.11%	405.68	-	1.58	-	407.27	342.31	10.66	(4.15)	-	348.82	756.09
07/18/72	Coine, Eleanor L.	CT #1	0.13%	405.26	-	1.91	-	407.17	496.28	12.85	(5.01)	-	504.13	911.30
05/20/88	Conboy, John & Elaine	CT #1	0.10%	405.79	-	1.50	-	407.29	302.76	10.10	(3.93)	-	308.93	716.22
07/15/89	Cook, James E. & Grace	CT #1	0.09%	304.11	-	1.30	-	305.41	311.70	8.78	(3.42)	-	317.06	622.47
07/23/72	Cook, Ralph L. & Ethel G.	CT #1	0.25%	912.56	-	3.74	-	916.30	853.81	25.18	(9.81)	-	869.18	1,785.49
07/24/72	Cornier, Pannelia	CT #1	0.10%	405.79	-	1.50	-	407.29	302.76	10.10	(3.93)	-	308.93	716.22
07/24/72	Corneliusson, Arthur C.	CT #1	0.10%	405.79	-	1.47	-	407.30	289.67	9.92	(3.86)	-	295.72	703.02
12/23/82	Corneliusson, Daniel & Catherine	CT #1	0.10%	405.83	-	1.47	-	407.30	302.76	10.10	(3.93)	-	308.93	716.22
06/04/84	Corneliusson, Dorothy A.	CT #1	0.06%	202.68	-	0.92	-	203.60	230.05	6.17	(2.40)	-	233.81	437.41
08/05/83	Cramme, Furemre & Romert Peterson, Adm.	CT #1	0.22%	811.28	-	3.23	-	814.52	715.21	21.76	(8.47)	-	728.49	1,543.01
06/25/84	Cremens, Helene T.	CT #1	0.10%	405.76	-	1.53	-	407.29	314.50	10.27	(4.00)	-	320.77	728.06
09/12/44	Crochetine, Aldie J. Crosby, Fora G. - A.K.A. Fora G.	CT #1	0.47%	806.42	-	6.96	-	813.38	2,479.09	46.85	(18.24)	-	2,508.30	3,321.68
03/03/74	Littlefield	CT #1	0.06%	202.77	-	0.85	-	203.61	196.61	5.69	(2.22)	-	200.09	403.70
08/20/71		CT #1	0.11%	405.56	-	1.68	-	407.24	387.99	11.31	(4.41)	-	394.90	802.14
03/24/29		CT #1	0.15%	404.79	-	2.27	-	407.06	668.35	15.30	(5.96)	-	677.69	1,084.75





Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
01/13/86	Gross, E. Russell	CT #1	0.24%	912.71	-	3.63	-	916.34	800.26	24.42	(9.51)	-	815.18	1,731.51
05/26/59	Crymble, Milo C. & Marion C	CT #1	0.26%	810.41	-	3.90	-	814.31	1,033.03	26.28	(10.23)	-	1,049.08	1,863.39
07/12/85	Dairymple, Ela	CT #1	0.15%	608.69	-	2.24	-	610.94	450.14	15.10	(5.88)	-	459.36	1,070.29
12/29/80	Dauth, Mary	CT #1	0.05%	202.86	-	0.78	-	203.64	166.60	5.27	(2.05)	-	169.82	373.46
03/01/33	Davis & Morgan - Oscar E, Davis	CT #1	0.36%	808.44	-	5.42	-	813.85	1,748.61	36.46	(14.20)	-	1,770.87	2,584.72
08/16/49	Davis, Charles H. Est.	CT #1	0.34%	808.92	-	5.05	-	813.96	1,574.52	33.98	(13.23)	-	1,595.27	2,409.23
06/01/88	Davis, George E. & Alicia C.	CT #1	0.09%	304.11	-	1.30	-	305.41	311.72	8.78	(3.42)	-	317.08	622.49
05/02/88	Davis, George E. & Alice C.	CT #1	0.15%	608.62	-	2.30	-	610.92	475.87	15.46	(6.02)	-	485.31	1,096.23
07/12/73	Davis, George E., ANITA & Patricia	CT #1	0.16%	608.43	-	2.45	-	610.88	550.51	16.52	(6.43)	-	560.60	1,171.48
04/16/82	Davis, George K.	CT #1	0.05%	202.82	-	0.81	-	203.63	181.20	5.47	(2.13)	-	184.54	388.17
07/13/84	Davis, Mahlon	CT #1	0.10%	405.73	-	1.55	-	407.28	325.06	10.42	(4.06)	-	331.42	738.70
09/04/85	Davis, Mahlon	CT #1	0.08%	304.26	-	1.19	-	305.45	257.20	8.00	(3.12)	-	262.08	567.53
10/01/32	Davis, O. E. & Grace A. Gooding	CT #1	0.16%	404.63	-	2.39	-	407.02	724.66	16.10	(6.27)	-	734.49	1,141.51
11/07/88	DeRoche, Robert J. & Joan M.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.89	15.46	(6.02)	-	485.33	1,096.26
04/26/71	Dewar, Allan S.	CT #1	0.11%	405.63	-	1.63	-	407.25	362.63	10.95	(4.27)	-	369.32	776.57
11/25/85	Dixon, Helen & Edward	CT #1	0.15%	608.70	-	2.24	-	610.95	450.14	15.10	(5.88)	-	459.36	1,070.30
11/07/88	Dohson, Harold B. & Virginia	CT #1	0.15%	608.63	-	2.30	-	610.93	475.89	15.46	(6.02)	-	485.33	1,096.26
6/1/578	Dockham, Arline	CT #1	0.06%	202.73	-	0.87	-	203.60	210.27	5.89	(2.29)	-	213.86	417.47
07/03/84	Dodge, Bertram & Frances	CT #1	0.15%	608.73	-	2.22	-	610.95	439.74	14.95	(5.82)	-	448.87	1,059.82
12/31/83	Doherty, Francis G.	CT #1	0.10%	405.83	-	1.47	-	407.30	289.54	9.91	(3.86)	-	295.59	702.89
07/07/77	Doherty, Hugh E. & Gertraud	CT #1	0.10%	405.71	-	1.56	-	407.27	331.69	10.51	(4.09)	-	338.11	745.39
07/17/17	Downing, Charles H.	CT #1	0.16%	404.70	-	2.34	-	407.04	701.08	15.76	(6.14)	-	710.71	1,117.74
10/01/52	Downing, Fred H. (Est.)	CT #1	0.13%	405.14	-	2.00	-	407.14	538.78	13.46	(5.24)	-	547.00	954.14
02/15/13	Downing, Jonathan H.	CT #1	0.11%	405.55	-	1.69	-	407.24	390.43	11.35	(4.42)	-	397.36	804.60
12/05/88	Downs, Lemuel J. & Claire C.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.83	15.46	(6.02)	-	485.27	1,096.20



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

INCOME - Account #000006234

PRINCIPAL - Account #000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
07/20/81	Duncan, Nancy Hartwell	CT #1	0.05%	202.81	-	0.82	-	203.63	183.59	5.51	(2.15)	-	186.96	390.59
06/13/70	Dunn, Fred	CT #1	0.12%	405.36	-	1.83	-	407.19	460.59	12.35	(4.81)	-	468.13	875.32
07/01/27	Durgin, Amanda & Linda	CT #1	0.13%	405.18	-	1.97	-	407.15	524.82	13.26	(5.16)	-	532.92	940.07
05/04/54	Durgin, Arthur L. & Florence W.	CT #1	0.22%	811.20	-	3.30	-	814.50	745.46	22.19	(6.64)	-	759.01	1,573.51
06/03/25	Durgin, James W.	CT #1	0.16%	404.67	-	2.36	-	407.03	711.24	15.91	(6.20)	-	720.95	1,127.98
06/19/80	Duso, Margaret	CT #1	0.06%	202.78	-	0.83	-	203.62	191.00	5.61	(2.19)	-	194.43	398.04
12/11/80	Duso, Margaret	CT #1	0.05%	202.82	-	0.82	-	203.63	182.09	5.49	(2.14)	-	185.44	389.07
02/27/89	Durzmahn, Rolf & Lizelette	CT #1	0.26%	1,014.40	-	3.82	-	1,018.22	786.75	25.68	(10.00)	-	802.43	1,820.65
04/16/86	Eddy, Marie D.	CT #1	0.08%	304.31	-	1.15	-	305.46	239.33	7.75	(3.02)	-	244.07	549.53
01/02/86	Eddy, Marie D.	CT #1	0.08%	304.31	-	1.15	-	305.46	239.32	7.75	(3.02)	-	244.06	549.51
08/03/77	Edwin & Doris Gedney	CT #1	0.11%	405.70	-	1.57	-	407.27	336.46	10.58	(4.12)	-	342.92	750.19
11/01/48	Elder, Grace E. & Thomas F.	CT #1	0.30%	809.63	-	4.50	-	814.13	1,314.70	30.29	(11.79)	-	1,333.19	2,147.33
09/01/34	ERIKS, AUDIE H. & JOHN F.	CT #1	0.11%	405.51	-	1.71	-	407.23	404.12	11.54	(4.49)	-	411.17	818.40
07/09/66	Elliott, Lawrence E.	CT #1	0.03%	101.35	-	0.46	-	101.80	113.71	3.07	(1.19)	-	115.59	217.39
06/06/35	Ellis, Elbridge G.	CT #1	0.15%	404.74	-	2.31	-	407.05	684.44	15.53	(6.05)	-	693.92	1,100.97
11/16/43	Ellis, Oscar C. (Est)	CT #1	0.10%	303.89	-	1.47	-	305.36	391.11	9.91	(3.86)	-	397.16	702.52
11/16/43	Ellis, Oscar C. (Est)	CT #1	0.19%	607.92	-	2.84	-	610.76	732.66	19.11	(7.44)	-	744.33	1,355.09
01/01/36	EMERSON, EVERETT W., WAUR & H.E. GOODSON EST.	CT #1	0.31%	809.48	-	4.62	-	814.09	1,370.54	31.08	(12.10)	-	1,389.52	2,203.62
08/14/80	Emerson, Russel W. & Jeanne E.	CT #1	0.06%	202.79	-	0.83	-	203.62	188.06	5.57	(2.17)	-	191.46	395.08
01/12/73	EMERSON, RUSSELL W., JR. & Elizabeth A.	CT #1	0.11%	405.62	-	1.63	-	407.25	364.97	10.99	(4.28)	-	371.68	778.93
02/20/73	Emerson, Russel W. Sr. & Mae E.	CT #1	0.11%	405.52	-	1.71	-	407.23	400.19	11.49	(4.47)	-	407.21	814.44
11/01/31	Evans, Harry P. & Mabel M.	CT #1	0.21%	607.60	-	3.09	-	610.69	851.06	20.80	(8.10)	-	863.75	1,474.44
02/12/09	Evans, Sarah J.I.	CT #1	0.15%	404.90	-	2.19	-	407.08	628.11	14.73	(5.74)	-	637.10	1,044.19
05/08/84	FARRINGTON, LESTER H. & BEATRICE L.	CT #1	0.10%	405.73	-	1.55	-	407.28	324.66	10.41	(4.05)	-	331.02	738.29
10/30/59	Farrrell, John J. & Davis-Dore	CT #1	0.25%	810.58	-	3.77	-	814.35	971.48	25.41	(9.89)	-	986.99	1,801.34

Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016



INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
06/10/51	Felker, Elmer L.	CT #1	0.41%	807.58	-	6.08	-	813.65	2,060.73	40.89	(15.92)	-	2,085.70	2,899.35
09/16/63	Fessel, Einer & Elida	CT #1	0.12%	405.35	-	1.84	-	407.19	465.16	12.41	(4.83)	-	472.74	879.93
07/11/88	Friedler, Mickey	CT #1	0.09%	304.11	-	1.30	-	305.41	311.74	8.78	(3.42)	-	317.10	622.51
06/01/21	Fifield, Clara A.	CT #1	0.19%	404.09	-	2.80	-	406.90	919.17	18.87	(7.35)	-	930.69	1,337.59
04/15/68	Fitzgerald, Edward B. & Mary B.	CT #1	0.11%	405.65	-	1.61	-	407.26	352.78	10.81	(4.21)	-	359.38	766.64
01/19/83	Flanders, Wesley & Dorothy	CT #1	0.11%	405.59	-	1.66	-	407.25	377.41	11.16	(4.35)	-	384.23	791.47
08/14/87	Fletcher, Victor & Jeanette	CT #1	0.16%	608.56	-	2.35	-	610.91	501.00	15.82	(6.16)	-	510.66	1,121.57
09/02/77	Flint, Jasper	CT #1	0.10%	405.72	-	1.56	-	407.28	330.67	10.50	(4.09)	-	337.08	744.36
10/11/84	Folsom, Leon G. & Katherine G.	CT #1	0.10%	405.73	-	1.55	-	407.28	324.68	10.41	(4.06)	-	331.04	738.32
06/20/67	Forsay, Daniel Jr	CT #1	0.11%	405.64	-	1.62	-	407.26	356.51	10.89	(4.24)	-	365.16	772.42
07/21/47	Foster, Edmund & George W. Rollins	CT #1	0.24%	606.94	-	3.59	-	610.54	1,090.09	24.19	(9.42)	-	1,104.86	1,715.39
08/18/65	Foster, Frank & Ethel	CT #1	0.11%	405.63	-	1.63	-	407.25	362.45	10.95	(4.26)	-	369.13	776.39
11/01/83	Foster, Frederick R. & Patricia A.	CT #1	0.10%	405.83	-	1.48	-	407.30	290.83	9.93	(3.87)	-	296.89	704.19
06/20/88	Francis, Barbara B.	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50
04/01/72	Francis, Emily (EST) / AMOS L. Rollins, E.W. Francis Et Al	CT #1	0.51%	1,213.30	-	7.63	-	1,220.93	2,388.49	51.35	(20.00)	-	2,419.84	3,640.77
02/25/13	French, Alonzo S.	CT #1	0.23%	607.08	-	3.49	-	610.57	1,039.86	23.48	(9.14)	-	1,054.20	1,664.77
10/23/73	French, Earle E. & Florence S.	CT #1	0.11%	405.69	-	1.58	-	407.27	339.53	10.62	(4.14)	-	346.02	753.28
03/31/80	French, Nicholas A.	CT #1	0.06%	202.78	-	0.84	-	203.62	195.26	5.67	(2.21)	-	198.72	402.35
09/23/10	Frohock, Betsy J.	CT #1	0.14%	405.09	-	2.04	-	407.13	556.78	13.71	(5.34)	-	565.15	972.28
09/13/47	Fronck, Robert A. & Robert A., Catherine A. (EST)	CT #1	0.16%	404.61	-	2.41	-	407.02	731.64	16.20	(6.31)	-	741.53	1,148.55
09/01/39	John F. & Catherine F. Gammour, Catherine A. (EST)	CT #1	0.31%	809.45	-	4.64	-	814.09	1,380.88	31.23	(12.16)	-	1,399.95	2,214.04
05/08/79	Gardner, George	CT #1	0.06%	202.69	-	0.91	-	203.60	227.04	6.13	(2.39)	-	230.79	434.39
08/22/84	Gardner, George Vernon & Doris G.	CT #1	0.10%	405.73	-	1.55	-	407.28	324.66	10.41	(4.05)	-	331.02	738.29
09/30/71	Garrison, Frances	CT #1	0.06%	202.72	-	0.89	-	203.61	215.97	5.97	(2.32)	-	219.62	423.23
09/19/67	Gassett, Leon F.	CT #1	0.10%	405.73	-	1.55	-	407.28	325.47	10.42	(4.06)	-	331.83	739.11



Town of Alton, Old Riverside Cemetery Perpetual Care  
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DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 9/30/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 9/30/16	GROSS INCOME	MGNT FEES	TRANSF/INCOME/EXP		BALANCE 12/31/16
08/03/77	Gedney	CT #1	0.11%	405.70	-	1.57	-	407.27	336.46	10.58	(4.12)	-	342.92	750.19
08/03/77	Gedney, Robert & Linda Gedney, Walter, George & Blanche	CT #1	0.11%	405.70	-	1.57	-	407.27	336.46	10.58	(4.12)	-	342.92	750.19
04/17/74	Blanche	CT #1	0.10%	405.71	-	1.56	-	407.28	331.17	10.51	(4.09)	-	337.59	744.86
05/18/88	Gerlack, Henry A. & Dorinda I.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.87	15.46	(6.02)	-	485.31	1,096.24
12/15/57	Gerish, John L. (Est.)	CT #1	0.15%	404.83	-	2.23	-	407.07	650.30	15.04	(5.86)	-	659.49	1,066.56
04/19/45	Getchell Lots, Will Varney Getchell, Arthur & Laura, & Will	CT #1	0.95%	4,058.94	-	14.23	-	4,073.17	2,659.56	95.78	(37.30)	-	2,718.05	6,791.22
04/19/45	Varney	CT #1	0.58%	2,027.54	-	8.59	-	2,036.14	2,029.58	57.84	(22.52)	-	2,064.90	4,101.03
09/10/44	Giles, Fred A. & Fred W. Davis	CT #1	0.18%	608.09	-	2.71	-	610.80	671.92	18.25	(7.11)	-	683.07	1,293.87
05/01/31	Gilman, Ada M. Heirs	CT #1	0.14%	405.08	-	2.05	-	407.13	561.54	13.78	(5.37)	-	569.95	977.08
11/30/84	Gilman, Edwin	CT #1	0.22%	811.23	-	3.28	-	814.50	735.78	22.06	(8.59)	-	749.25	1,563.75
04/25/69	Gilman, Harold S. (Est.)	CT #1	1.56%	7,429.55	-	23.34	-	7,452.89	3,587.09	157.06	(61.16)	-	3,682.99	11,135.88
06/01/33	Gilman, Irid B. Gilman, Katherine A. & Charles	CT #1	0.15%	404.83	-	2.24	-	407.07	652.41	15.07	(5.87)	-	661.62	1,068.68
05/24/60	C. Mooney	CT #1	0.12%	405.32	-	1.86	-	407.18	472.98	12.52	(4.88)	-	480.63	887.81
12/27/27	Gilman, Oliver J. M.	CT #1	0.68%	2,025.54	-	10.13	-	2,035.67	2,757.12	68.19	(26.55)	-	2,798.75	4,834.42
01/01/34	Gilman, Sarah J. Gilman, S.P., Ezra Gilman, Maude G. Gilman Est.	CT #1	0.35%	808.69	-	5.22	-	813.91	1,656.36	35.14	(13.69)	-	1,677.82	2,491.73
10/03/36	Gilman, S.P., Ezra Gilman, Maude G. Gilman Est.	CT #1	0.52%	1,009.28	-	7.74	-	1,017.02	2,645.76	52.11	(20.29)	-	2,677.58	3,694.61
11/13/85	C.	CT #1	0.15%	608.70	-	2.24	-	610.95	450.14	15.10	(5.88)	-	459.36	1,070.30
04/01/23	Glidden, Benjamin C.	CT #1	0.12%	405.50	-	1.72	-	407.23	407.67	11.59	(4.51)	-	414.74	821.97
09/01/32	Glidden, Fred E.	CT #1	0.16%	404.70	-	2.34	-	407.04	698.23	15.72	(6.12)	-	707.83	1,114.87
07/01/36	Glidden, Herbert I. Glidden, Levi D. & Myra L.	CT #1	0.11%	405.64	-	1.62	-	407.26	357.65	10.88	(4.24)	-	364.29	771.55
03-25/39	Willoughby	CT #1	0.15%	404.76	-	2.29	-	407.05	675.97	15.41	(6.00)	-	685.38	1,092.43
02/01/33	Glidden, Willis E. (Est.) Goodrich, Bernard F. & Emma	CT #1	0.13%	405.15	-	2.00	-	407.14	537.25	13.44	(5.23)	-	545.45	952.59
06/06/49	J. Gooch	CT #1	0.28%	606.12	-	4.22	-	610.34	1,388.18	28.43	(11.07)	-	1,405.54	2,015.89
11/19/68	Gould, Arthur F.	CT #1	0.27%	810.19	-	4.07	-	814.26	1,110.09	27.38	(10.66)	-	1,126.80	1,941.07
09/25/40	Gould, Edward J.	CT #1	0.06%	202.66	-	0.93	-	203.60	237.56	6.28	(2.44)	-	241.39	444.99





Town of Alton, Old Riverside Cemetery Perpetual Care  
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PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
04/09/08	Gray, Archie & Irene	CT #1	0.10%	-405.74	-	1.54	-	-407.28	322.86	10.39	(4.05)	-	329.20	736.48
09/12/44	Gray, Frank W. & Louise D.	CT #1	0.22%	811.24	-	3.27	-	814.51	730.81	21.98	(8.56)	-	744.24	1,558.74
11/13/85	Green, Arnold M. & M. Odete	CT #1	0.15%	608.69	-	2.24	-	610.94	450.12	15.10	(5.88)	-	459.33	1,070.27
11/13/85	Green, Franklin R. & Florence L. Green, Robert B. & Nancy for	CT #1	0.15%	608.70	-	2.24	-	610.95	450.14	15.10	(5.88)	-	459.36	1,070.30
12/12/88	Nancy Green	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50
11/07/84	Griggs, Lester & Lillian	CT #1	0.15%	608.69	-	2.25	-	610.94	454.91	15.16	(5.90)	-	464.17	1,075.11
05/29/89	Gustafson, Nella & Edward	CT #1	0.26%	1,014.40	-	3.82	-	1,018.22	786.75	25.68	(10.00)	-	802.43	1,820.65
11/08/70	Hagen, Arne	CT #1	0.12%	405.45	-	1.76	-	407.21	427.27	11.87	(4.62)	-	434.52	841.74
03/15/74	Hall, Sydney T.	CT #1	0.06%	202.76	-	0.85	-	203.61	198.87	5.73	(2.23)	-	202.36	405.97
04/01/22	Hammonds, Carrie	CT #1	0.15%	404.87	-	2.21	-	407.08	637.64	14.86	(5.79)	-	646.71	1,053.79
12/11/87	Florence B. Transcom, Kenneth N. & Patricia	CT #1	0.16%	608.56	-	2.35	-	610.91	501.12	15.82	(6.16)	-	510.78	1,121.69
05/25/87	F.	CT #1	0.16%	608.55	-	2.35	-	610.90	501.10	15.82	(6.16)	-	510.75	1,121.66
09/01/32	Hanson, Fred	CT #1	0.15%	404.75	-	2.30	-	407.05	679.94	15.46	(6.02)	-	689.38	1,096.43
08-08-83	Hartow, Lydia M. & Ruth W. Harriman, Cyrus & Louise	CT #1	0.10%	405.82	-	1.48	-	407.30	293.73	9.97	(3.88)	-	299.82	707.12
09/01/30	Shirley	CT #1	0.06%	202.76	-	0.85	-	203.61	198.23	5.72	(2.23)	-	201.72	405.33
07/06/61	Hartwell, Warren W.	CT #1	0.12%	405.40	-	1.80	-	407.20	413.63	12.10	(4.71)	-	451.03	858.23
09/11/89	Hassan, Dr. Kamel	CT #1	0.12%	507.36	-	1.78	-	509.15	334.96	12.01	(4.68)	-	342.29	851.44
05/07/59	Haves, Bessie E.	CT #1	0.33%	809.12	-	4.89	-	814.01	1,498.72	32.90	(12.81)	-	1,518.81	2,332.82
03/13/45	Hayes, Mattie	CT #1	0.37%	808.38	-	5.46	-	813.84	1,768.84	36.74	(14.31)	-	1,791.28	2,605.12
03/25/30	Hayes, Ruth	CT #1	0.06%	202.77	-	0.85	-	203.62	198.26	5.72	(2.23)	-	201.75	405.37
08/19/25	Hayes, Seth C.	CT #1	0.06%	202.76	-	0.85	-	203.61	198.31	5.72	(2.23)	-	201.80	405.42
07/10/72	Hendley, Richard F. & Martha B. Peterson, Richard G. & Marsha	CT #1	0.16%	608.58	-	2.34	-	610.92	497.10	15.76	(6.14)	-	506.73	1,117.65
11/28/08	B.	CT #1	0.15%	608.63	-	2.30	-	610.93	-	475.87	15.46	(6.02)	485.31	1,096.24
04/18/88	Hennessey, George & Olive Hill, Ruth M. & Fred S., Oliver &	CT #1	0.15%	608.63	-	2.30	-	610.93	475.87	15.46	(6.02)	-	485.31	1,096.24
11/10/44	Clough	CT #1	0.23%	607.23	-	3.37	-	610.60	982.81	22.67	(8.83)	-	996.65	1,607.24



**Town of Alton, Old Riverside Cemetery Perpetual Care  
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PRINCIPAL - Account #800006234

INCOME - Account #800006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
									CT #1	0.05%	202.82	-						
12/17/81	Hills, Clarence	CT #1	0.05%	202.82	-	0.81	-	203.63	5.48	(2.13)	-	184.78	388.41				388.41	
10/16/66	Hills, Dorothy	CT #1	0.12%	405.49	-	1.73	-	407.22	11.67	(4.54)	-	420.09	827.31				827.31	
03/04/82	Hills, Rose	CT #1	0.05%	202.82	-	0.81	-	203.63	5.47	(2.13)	-	184.42	388.05				388.05	
05/08/81	Hooper, Kenneth & Louise	CT #1	0.10%	405.78	-	1.51	-	407.29	10.16	(3.96)	-	312.82	720.11				720.11	
12/17/81	Hooper, Robert & Louise	CT #1	0.10%	405.80	-	1.50	-	407.29	10.07	(3.92)	-	306.35	713.65				713.65	
10/03/42	Horne, Herman P. & Lizzie S.	CT #1	0.14%	405.09	-	2.04	-	407.13	13.75	(5.35)	-	567.77	974.90				974.90	
06/28/63	Houssen, Ahmed (Est.)	CT #1	0.05%	202.82	-	0.81	-	203.63	5.46	(2.13)	-	183.53	387.16				387.16	
08/07/61	Hubscher, Harold & Lucy	CT #1	0.13%	405.18	-	1.97	-	407.15	13.26	(5.17)	-	533.25	940.40				940.40	
11/01/27	Hunt, Nathan P.	CT #1	0.70%	1,209.62	-	10.45	-	1,220.07	70.32	(27.39)	-	3,765.98	4,986.05				4,986.05	
02/15/21	Hurd, Charles H.	CT #1	0.15%	404.87	-	2.21	-	407.08	638.32	(5.79)	-	647.40	1,054.48				1,054.48	
05/08/64	Hurd, Frank & Kimball	CT #1	0.30%	809.72	-	4.43	-	814.15	29.83	(11.61)	-	1,300.49	2,114.64				2,114.64	
10/16/89	Huseby, George A. & Emma	CT #1	0.12%	507.36	-	1.78	-	509.15	12.01	(4.68)	-	342.29	851.44				851.44	
09/05/75	In'ing, John C.	CT #1	0.21%	811.41	-	3.14	-	814.55	21.11	(8.22)	-	681.95	1,496.49				1,496.49	
10/29/75	Jartline, Ralph (Est.)	CT #1	0.05%	202.85	-	0.79	-	203.64	5.29	(2.06)	-	171.73	375.37				375.37	
03/17/52	Jenness, Charles G. (Est.)	CT #1	0.40%	807.78	-	5.92	-	813.70	39.82	(15.51)	-	2,009.75	2,823.45				2,823.45	
02/15/17	Jenness, William N.	CT #1	0.06%	202.68	-	0.92	-	203.59	6.16	(2.40)	-	233.15	436.74				436.74	
09/26/88	Johansson, Brita	CT #1	0.09%	304.11	-	1.30	-	305.41	8.78	(3.42)	-	317.09	622.50				622.50	
10/25/77	Johnson, Doris V.	CT #1	0.06%	202.66	-	0.92	-	203.59	6.22	(2.42)	-	237.57	441.16				441.16	
12/08/77	Johnson, Paul S. & Ruth V. Johnson, Wagner L. & Dagmar	CT #1	0.11%	405.69	-	1.58	-	407.27	10.62	(4.14)	-	345.92	753.19				753.19	
10/18/17	H.V.	CT #1	0.10%	405.73	-	1.55	-	407.28	10.42	(4.06)	-	331.28	738.56				738.56	
12/31/62	Jones, Harry E. (Est.)	CT #1	0.67%	2,025.78	-	9.95	-	2,035.72	66.95	(26.07)	-	2,711.05	4,746.78				4,746.78	
10/09/24	Jones, Bertha L. - Family Lot	CT #1	0.24%	606.97	-	3.56	-	610.54	23.99	(9.34)	-	1,090.08	1,700.62				1,700.62	
10/13/26	Jones, Clara M. & Nathan	CT #1	0.27%	606.44	-	3.98	-	610.42	26.80	(10.43)	-	1,289.41	1,899.83				1,899.83	
08/23/65	Jones, Earle & Nellie	CT #1	0.24%	810.76	-	3.64	-	814.39	24.48	(9.53)	-	921.09	1,735.48				1,735.48	
12/16/70	Jones, G. Vinton	CT #1	0.55%	1,620.34	-	8.17	-	1,628.51	54.99	(21.41)	-	2,270.25	3,898.76				3,898.76	

Town of Alton, Old Riverside Cemetery Perpetual Care  
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									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf Income/Exp			
11/14/14	Jones, J. & Ellen Jones	CT #1	1.14%	1,641.37	-	17.06	-	1,658.43	6,411.21	114.80	(44.71)	-	6,481.31	8,139.74	
12/17/17	Jones, Percy S.	CT #1	4.03%	9,299.91	-	60.07	-	9,359.98	19,061.43	404.34	(157.46)	-	19,308.32	29,668.30	
12/17/17	Jones, Percy S.	CT #1	2.14%	6,890.11	-	31.93	-	6,922.04	8,185.28	214.93	(83.70)	-	8,316.51	15,238.56	
05/15/79	Jones, Russell & Gwendolyn	CT #1	0.11%	405.69	-	1.58	-	407.27	339.39	10.62	(4.14)	-	345.88	753.15	
05/01/87	Jones, Russell E. & Gwendolyn	CT #1	0.24%	912.85	-	3.52	-	916.37	749.79	23.70	(9.23)	-	764.26	1,680.63	
01/18/99	Jones, Russell E. & Gwendolyn	CT #1	0.23%	913.06	-	3.36	-	916.42	672.34	22.60	(8.80)	-	686.15	1,602.56	
04/19/74	Kardinal, Herman H. & Catherine	CT #1	0.36%	1,216.27	-	5.35	-	1,221.62	1,309.64	36.01	(14.02)	-	1,331.62	2,553.25	
08/31/82	Kelson, Paula	CT #1	0.05%	202.83	-	0.80	-	203.64	176.75	5.41	(2.11)	-	180.05	383.69	
08/02/82	Kelson, Robert V. & Ruth	CT #1	0.05%	202.83	-	0.80	-	203.64	176.75	5.41	(2.11)	-	180.05	383.69	
05/22/70	Kelson, Robert V. Sr., & Hazel E.	CT #1	0.12%	405.36	-	1.83	-	407.19	458.62	12.32	(4.80)	-	466.14	873.34	
11/06/80	Keslar, Robert A.	CT #1	0.16%	608.54	-	2.36	-	610.90	507.27	15.91	(6.19)	-	516.98	1,127.88	
08/24/62	Kidder, Lloyd D. & Mrs. Kimball & Mrs. F. Corroon	CT #1	0.17%	608.27	-	2.57	-	610.85	607.16	17.33	(6.75)	-	617.74	1,228.59	
08/08/45	Kimball	CT #1	0.31%	605.58	-	4.63	-	610.21	1,581.92	31.19	(12.14)	-	1,600.96	2,211.17	
06/29/78	Kimball, Frank G. & Inez M. Kimball, Robert Jr. & Mrs.	CT #1	0.11%	405.69	-	1.58	-	407.27	339.39	10.62	(4.14)	-	345.88	753.15	
07/17/64	Florence Kimball Hill	CT #1	0.16%	608.54	-	2.37	-	610.91	508.33	15.92	(6.20)	-	518.06	1,128.97	
07/03/89	Kirkpatrick, Cameron	CT #1	0.48%	2,437.14	-	7.17	-	2,444.32	949.30	48.28	(18.80)	-	978.78	3,423.09	
10/31/72	LaCrois, Joseph & Ila	CT #1	0.10%	405.85	-	1.46	-	407.31	282.05	9.81	(3.82)	-	288.03	695.34	
11/28/88	LaCrois, Donald & Darlene D.	CT #1	0.15%	608.62	-	2.30	-	610.92	475.87	15.46	(6.02)	-	485.31	1,096.23	
06/24/77	Lambertson, George A.	CT #1	0.11%	405.68	-	1.59	-	407.27	344.79	10.70	(4.17)	-	351.32	758.59	
04/15/82	Lampert, George F. & Virginia	CT #1	0.10%	405.80	-	1.49	-	407.30	299.41	10.05	(3.92)	-	305.55	712.84	
06/01/21	Lampert, Lizzie M.	CT #1	0.06%	202.75	-	0.87	-	203.62	206.93	5.84	(2.27)	-	210.49	414.11	
09/23/66	Lampert, Rodney & Robert	CT #1	0.12%	405.46	-	1.76	-	407.22	423.23	11.81	(4.60)	-	430.44	837.66	
12/09/39	Lamprey, Lewis H.	CT #1	0.16%	404.59	-	2.42	-	407.01	738.72	16.30	(6.35)	-	748.67	1,155.69	
01/01/36	Lamprey, Naham (Est.)	CT #1	0.16%	404.70	-	2.34	-	407.04	699.47	15.74	(6.13)	-	709.08	1,116.12	
06/06/88	Lanc, Nick	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50	



**Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016**

PRINCIPAL - Account #8000006234												INCOME - Account #8000006234											
ANNUAL TOTALS												ANNUAL TOTALS											
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	BALANCE 01/01/16	Gross Income	Mgmt Fees	Income/Exp	Transf/	BALANCE 12/31/16	TOTAL								
09/25/86	Lentz, Laurence	CT #1	0.24%	912.71	-	3.63	-	916.34	800.76	24.42	(9.51)	-	-	815.18	1,731.51								
05/28/84	Lapointe, Ronald C.	CT #1	0.05%	202.83	-	0.80	-	203.64	176.37	5.41	(2.11)	-	-	179.68	383.31								
05/25/84	Lapointe, Scott Charles	CT #1	0.06%	202.67	-	0.93	-	203.60	236.11	6.26	(2.44)	-	-	239.93	443.53								
08/16/65	Laurion, Arthur	CT #1	0.20%	607.68	-	3.03	-	610.71	823.07	20.40	(7.94)	-	-	835.53	1,446.23								
11/04/70	Lawrence, Fredrick Stanton	CT #1	0.12%	405.45	-	1.76	-	407.21	427.29	11.87	(4.62)	-	-	434.54	841.76								
10/16/89	Leblanc, Alton & Jean	CT #1	0.26%	1,014.39	-	3.82	-	1,018.21	786.73	25.68	(10.00)	-	-	802.41	1,820.62								
04/12/74	LeBlanc, J. Elmer & Mary C.	CT #1	0.10%	405.71	-	1.56	-	407.28	331.26	10.51	(4.09)	-	-	337.67	744.95								
08/09/78	Lee, George & Arline	CT #1	0.11%	405.67	-	1.60	-	407.26	348.40	10.75	(4.19)	-	-	354.96	762.22								
09/08/35	Lee, Henry M.	CT #1	0.24%	810.79	-	3.61	-	814.40	892.49	24.28	(9.46)	-	-	907.31	1,721.71								
05/08/81	Lee, Margaret	CT #1	0.06%	202.80	-	0.82	-	203.62	184.69	5.52	(2.15)	-	-	188.06	391.68								
05/08/63	Leighton, Roger W. & Lois E.	CT #1	0.11%	405.57	-	1.67	-	407.24	382.87	11.24	(4.38)	-	-	389.74	796.98								
04/11/77	Lenay, Donald & Catherine	CT #1	0.11%	405.64	-	1.62	-	407.26	359.60	10.91	(4.25)	-	-	366.27	773.52								
07/01/74	Litch, Frank	CT #1	0.06%	202.71	-	0.89	-	203.60	217.53	5.99	(2.33)	-	-	221.19	424.78								
10/19/87	Litch, Pauline <small>Laurence, Jeanne, Limeron-</small>	CT #1	0.45%	1,826.10	-	6.73	-	1,832.83	1,350.76	45.29	(17.64)	-	-	1,378.41	3,211.24								
06/15/68	Glidden	CT #1	0.10%	405.75	-	1.54	-	407.28	319.23	10.34	(4.02)	-	-	325.54	732.82								
08/29/88	Loanes, Teri	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	-	317.09	622.50								
05/20/77	Lockwood, Aaron & Charlotte	CT #1	0.11%	405.65	-	1.61	-	407.26	353.76	10.83	(4.22)	-	-	360.37	767.63								
09/08/80	Lombard, Ernest & Emima <small>Louergan, Joan K. &amp; Fernon L.</small>	CT #1	0.10%	405.77	-	1.52	-	407.29	310.93	10.22	(3.98)	-	-	317.16	724.45								
11/16/80	Bresley	CT #1	0.10%	405.79	-	1.51	-	407.29	304.94	10.13	(3.95)	-	-	311.13	718.42								
09/13/83	Lumbard, Robert & Virginia	CT #1	0.10%	405.82	-	1.48	-	407.30	293.06	9.96	(3.88)	-	-	299.15	706.45								
10/23/63	Lundberg, Mr. & Mrs. John F.	CT #1	0.12%	405.40	-	1.80	-	407.20	444.00	12.11	(4.72)	-	-	451.39	858.59								
09/25/79	Lundy, Preston A. & Ethel M.	CT #1	0.11%	405.67	-	1.60	-	407.26	348.41	10.75	(4.19)	-	-	354.97	762.23								
05/08/81	Lussier, George H. & Elvira	CT #1	0.10%	405.78	-	1.51	-	407.29	306.66	10.16	(3.96)	-	-	312.86	720.15								
12/30/85	Lussier, Raymond	CT #1	0.29%	1,217.70	-	4.26	-	1,221.96	791.25	28.64	(11.15)	-	-	808.74	2,030.70								
04/15/76	Luz, Rene	CT #1	0.07%	202.58	-	0.99	-	203.57	265.21	6.67	(2.60)	-	-	269.28	472.85								





Town of Alton, Old Riverside Cemetery Perpetual Care  
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PRINCIPAL - Account #800006234

INCOME - Account #800006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
11/07/46	Lynch, George F. & Blanche	CT #1	0.31%	809.42	-	4.66	-	814.08	1,390.18	31.36	(12.21)	-	1,409.33	2,223.41
10/30/71	Lynch, Mary J. & Martin A. (Est.)	CT #1	0.11%	405.61	-	1.64	-	407.25	367.36	11.02	(4.29)	-	374.09	781.34
11/07/88	MacDonald, Donald R. & Phyllis	CT #1	0.32%	1,216.94	-	4.84	-	1,221.78	1,068.69	32.59	(12.69)	-	1,088.59	2,310.36
06/19/87	MacDonald, Leo A. & Marion L.	CT #1	0.24%	912.85	-	3.52	-	916.37	749.79	23.70	(9.23)	-	764.26	1,680.63
08/14/80	MacKay, Ernest F. & Olga T.	CT #1	0.06%	202.80	-	0.83	-	203.63	188.13	5.57	(2.17)	-	191.53	395.16
04/30/75	MacKay, John F.	CT #1	0.06%	202.75	-	0.86	-	203.61	203.71	5.79	(2.26)	-	207.25	410.86
08/21/74	Magoon, Perley & Marguerite	CT #1	0.10%	405.74	-	1.54	-	407.28	320.64	10.36	(4.03)	-	326.97	734.25
12/29/61	March, M. & Mrs. Walter C.	CT #1	0.05%	202.86	-	0.78	-	203.64	167.34	5.28	(2.06)	-	170.56	374.20
10/31/77	March, Winifred J.	CT #1	0.06%	202.68	-	0.91	-	203.59	227.05	6.13	(2.39)	-	230.80	434.39
07/25/88	Mariano, Anthony & Florence L.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.87	15.46	(6.02)	-	485.31	1,096.24
05/16/27	Marston, Charles D. & Lucille	CT #1	0.06%	202.77	-	0.85	-	203.62	198.38	5.72	(2.23)	-	201.87	405.49
06/15/78	Martis, Ralph H. & Alice B.	CT #1	0.11%	405.67	-	1.60	-	407.26	348.38	10.75	(4.19)	-	354.95	762.21
07/10/83	Matheson, Norman A.	CT #1	0.06%	202.65	-	0.95	-	203.59	244.01	6.37	(2.48)	-	247.90	451.49
04/21/72	Matthews, Doran W. & Jeanette	CT #1	0.24%	810.89	-	3.53	-	814.42	857.27	23.78	(9.26)	-	871.79	1,686.22
11/17/50	McDuffee, Ethel & Edwin O.	CT #1	0.31%	809.45	-	4.64	-	814.09	1,379.22	31.20	(12.15)	-	1,398.27	2,212.36
04/22/52	McDuffee, Luella (Est)	CT #1	0.32%	809.20	-	4.83	-	814.03	1,472.05	32.52	(12.67)	-	1,491.91	2,305.94
02/01/22	McDuffee, M.D.L.	CT #1	0.06%	202.72	-	0.89	-	203.61	217.52	5.99	(2.33)	-	221.18	424.78
03/04/22	McDuffee, Sar A. & Augustus P.	CT #1	0.15%	404.85	-	2.23	-	407.07	646.59	14.99	(5.84)	-	655.74	1,062.81
55/4/62	McLaughlin, Frank	CT #1	0.25%	810.69	-	3.69	-	814.38	930.80	24.83	(9.67)	-	945.96	1,760.33
05/01/89	McManus, John A. & John A., Jr.	CT #1	0.26%	1,014.38	-	3.82	-	1,018.20	786.72	25.68	(10.00)	-	802.40	1,820.60
11/28/88	Messier, Ruth A.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.87	15.46	(6.02)	-	485.31	1,096.24
11/28/88	Messier, Wilfred W.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.89	15.46	(6.02)	-	485.33	1,096.26
11/28/88	Messier, Francis C. & Gertrude	CT #1	0.15%	608.62	-	2.30	-	610.92	475.87	15.46	(6.02)	-	485.31	1,096.23
09/30/71	Miller, Harry W. (Est) & Russel R. Miller	CT #1	0.25%	810.57	-	3.78	-	814.35	972.73	25.42	(9.90)	-	988.25	1,802.60
07/06/54	Miller, Walter H. & Carrie M.	CT #1	0.30%	809.60	-	4.52	-	814.12	1,326.06	30.45	(11.86)	-	1,344.65	2,158.77



**Town of Alton, Old Riverside Cemetery Perpetual Care  
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INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	ANNUAL TOTALS			ANNUAL TOTALS			BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
			% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16						
09/18/47	Mooney, Belle H. (Est.)	CT #1	0.52%	1,620.79	-	7.82	-	1,628.62	52.67	(20.51)	-	2,105.48	3,734.09	
11/07/28	Mooney, Charles & Laura	CT #1	0.15%	404.86	-	2.21	-	407.08	14.90	(5.80)	-	649.07	1,056.15	
05/01/89	Moore, Kathleen	CT #1	0.42%	2,030.49	-	6.33	-	2,036.82	42.61	(16.59)	-	984.17	3,020.99	
06/19/89	Moore, Richard F. Jr	CT #1	0.12%	507.36	-	1.78	-	509.15	12.01	(4.68)	-	342.29	851.44	
03/29/50	Morrison, George W.	CT #1	0.11%	405.59	-	1.66	-	407.25	11.17	(4.35)	-	384.76	792.00	
08/01/23	Morrell, Moses W.	CT #1	0.36%	808.50	-	5.37	-	813.87	36.13	(14.07)	-	1,747.89	2,561.75	
03/22/22	Morrison, Harry MORSE, ALBERT D. & JOHN G. W.	CT #1	0.12%	405.44	-	1.77	-	407.21	11.90	(4.64)	-	436.78	843.99	
12/31/29	Jones, Robert D.	CT #1	0.06%	202.67	-	0.93	-	203.60	6.24	(2.43)	-	239.17	442.77	
05/17/71	MORSE, ARTHUR E. & PAULINA L.	CT #1	0.23%	810.94	-	3.50	-	814.44	23.56	(9.17)	-	855.64	1,070.08	
04/16/35	Morse, Frank D. & Dora B. MORSE, JOHN S. & CATHERINE M.	CT #1	0.15%	404.92	-	2.17	-	407.09	14.62	(5.69)	-	629.26	1,036.35	
07/06/54	Müller MORSE, SOFIA & ANASTASIA VANNEY & David Lamper	CT #1	0.30%	809.71	-	4.44	-	814.15	29.88	(11.64)	-	1,304.52	2,118.66	
12/12/79	Munro, Francis M. & Frances L.	CT #1	0.11%	405.67	-	1.60	-	407.26	10.75	(4.19)	-	354.95	762.21	
08/20/74	Myat, Thomas N. & Isabel	CT #1	0.10%	405.74	-	1.54	-	407.28	10.36	(4.03)	-	326.97	734.25	
04/20/52	Newcomb, Walter & Ruth	CT #1	0.06%	202.63	-	0.95	-	203.58	6.40	(2.49)	-	250.05	453.63	
08/11/50	Newhall, Arthur B. Eva M.	CT #1	0.33%	809.03	-	4.96	-	813.99	33.41	(13.01)	-	1,554.69	2,368.68	
10/05/84	Nicholson, Norma & Violet	CT #1	0.10%	405.73	-	1.55	-	407.28	10.41	(4.05)	-	331.02	738.29	
07/22/71	Nickerson, Leroy & Violet	CT #1	0.11%	405.55	-	1.69	-	407.24	11.36	(4.42)	-	398.36	805.60	
06/25/81	Nowe, Henry	CT #1	0.05%	202.81	-	0.82	-	203.63	5.51	(2.15)	-	187.35	390.98	
05/08/86	Nowe, WALTER F. DY LIZABETH F. NUTTER, CATHERINE B., MRS. HERBERT & Leonard	CT #1	0.08%	304.31	-	1.15	-	305.46	7.75	(3.02)	-	244.06	549.51	
08/01/01	Leonard	CT #1	0.36%	1,012.37	-	5.37	-	1,017.75	36.16	(14.08)	-	1,545.83	2,563.58	
09/01/34	Nute, Ida & Capt. James	CT #1	0.14%	404.93	-	2.16	-	407.09	14.53	(5.66)	-	623.42	1,030.52	
11/29/65	Nutter, Charles K. & Frank H.	CT #1	0.05%	202.84	-	0.79	-	203.63	5.29	(2.06)	-	171.73	375.36	
06/01/33	Nutter, Ida F.	CT #1	0.30%	809.75	-	4.41	-	814.16	29.68	(11.56)	-	1,290.42	2,104.58	
07/23/62	Nutter, Jessie & Bessie J. Willett	CT #1	0.13%	405.31	-	1.87	-	407.18	12.57	(4.90)	-	484.06	891.25	



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Income/Exp		BALANCE 12/31/16
04/30/38	Nutter, John J. - Christy A. Dore, EXRX	CT #1	0.13%	405.19	-	1.96	-	-407.15	520.22	13.19	(5.14)	-	528.28	935.43
10/07/67	Nutter, Wilbert G. & Natalie	CT #1	0.19%	607.99	-	2.79	-	610.78	709.30	18.78	(7.31)	-	720.77	1,331.55
11/21/79	O'Brien, Alice	CT #1	0.06%	202.68	-	0.91	-	203.59	227.06	6.13	(2.39)	-	230.81	434.40
06/10/85	Olender, Felix H.	CT #1	0.08%	304.26	-	1.19	-	305.45	257.21	8.00	(3.12)	-	262.09	567.54
01/12/71	Olender, Stanley	CT #1	0.12%	405.47	-	1.75	-	407.22	419.48	11.76	(4.58)	-	426.66	833.88
04/26/85	Ouellette, Albertic Jr.	CT #1	0.29%	1,217.70	-	4.26	-	1,221.96	791.25	28.64	(11.15)	-	808.74	2,030.70
	Parker, Elizabeth M.	CT #1	0.34%	1,216.64	-	5.07	-	1,221.71	1,177.56	34.13	(13.29)	-	1,198.41	2,420.11
05/04/85	Patker, Marjorie E.	CT #1	0.15%	608.69	-	2.24	-	610.94	450.11	15.10	(5.88)	-	459.32	1,070.26
05/23/84	Pearson, Carol L.	CT #1	0.10%	405.73	-	1.55	-	407.28	324.66	10.41	(4.05)	-	331.02	738.29
01/01/25	Peavey, Ann E.	CT #1	0.11%	405.58	-	1.67	-	407.24	381.29	11.22	(4.37)	-	388.14	795.38
12/12/73	PERDUE, JAMES T. JR. & PATRICIA H.	CT #1	0.11%	405.68	-	1.58	-	407.27	341.83	10.66	(4.15)	-	348.33	755.60
02/15/14	Perkins, Daniel M. & John F.	CT #1	0.10%	324.16	-	1.56	-	325.72	414.17	10.53	(4.10)	-	420.60	746.32
07/19/40	PERKINS, FRANK J. & FLORENCE Clark	CT #1	0.16%	404.68	-	2.35	-	407.03	705.28	15.82	(6.16)	-	714.95	1,121.98
11/01/21	Perkins, George C.	CT #1	0.15%	404.86	-	2.21	-	407.08	639.48	14.89	(5.80)	-	648.57	1,055.65
04/08/85	Phillips, Cecelia E.	CT #1	0.08%	304.26	-	1.19	-	305.45	257.20	8.00	(3.12)	-	262.08	567.53
10/30/31	Phillips, Luella	CT #1	0.13%	405.23	-	1.93	-	407.16	506.81	13.00	(5.06)	-	514.75	921.91
11/06/80	Pickett, Arthur & Alice F.	CT #1	0.10%	405.79	-	1.51	-	407.29	304.93	10.13	(3.95)	-	311.12	718.41
05/14/17	Place, Jonas M.	CT #1	0.14%	405.04	-	2.08	-	407.12	577.42	14.01	(5.45)	-	585.97	993.09
05/04/73	Porter, Richard W. & Dorothy A.	CT #1	0.11%	405.58	-	1.66	-	407.24	378.62	11.18	(4.35)	-	385.44	792.69
08/24/71	Portogue, FRANCIS & ELIZABETH Bowles	CT #1	0.26%	810.53	-	3.81	-	814.34	988.66	25.65	(9.99)	-	1,004.32	1,818.66
10/02/74	Portogue, Rodney A., Sirenia M. & Jessica	CT #1	0.15%	608.63	-	2.30	-	610.93	476.85	15.48	(6.03)	-	486.30	1,097.23
10/30/75	Powers, John & Adrienne	CT #1	0.11%	405.59	-	1.66	-	407.25	377.29	11.16	(4.35)	-	384.10	791.35
11/06/80	Powers, John F. & Mildred I.	CT #1	0.10%	405.79	-	1.51	-	407.29	304.87	10.13	(3.95)	-	311.05	718.35
04/01/35	Price, Annette Chesley	CT #1	0.14%	405.03	-	2.09	-	407.11	580.70	14.05	(5.47)	-	589.28	996.39
08/22/49	Proctor, Inville T. (Est.)	CT #1	0.30%	809.68	-	4.46	-	814.14	1,296.24	30.02	(11.69)	-	1,314.58	2,128.72



Town of Alton, Old Riverside Cemetery Perpetual Care  
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PRINCIPAL - Account #800006234  
ANNUAL TOTALS

INCOME - Account #800006234  
ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS					
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/16	TOTAL
10/20/54	Proctor, Lewis T. (Est)	CT #1	0.30%	809.75	-	4.41	-	814.16	1,271.35	29.67	(11.55)	-	1,289.46	2,103.62
04/19/85	Putnam, Milton C.	CT #1	0.25%	912.56	-	3.74	-	916.30	853.81	25.18	(9.91)	-	869.18	1,785.49
06/21/66	Quimby, Helen S. (Est.)	CT #1	0.24%	810.76	-	3.64	-	814.39	905.87	24.47	(9.53)	-	920.81	1,735.20
07/19/74	Quinn, Edward F.	CT #1	0.06%	202.72	-	0.89	-	203.61	217.53	5.99	(2.33)	-	221.19	424.80
08/26/70	Quir, Reuben & Clare	CT #1	0.12%	405.40	-	1.80	-	407.20	444.50	12.12	(4.72)	-	451.90	859.10
09/15/86	Ramalho, Robert	CT #1	0.15%	608.80	-	2.17	-	610.97	414.40	14.59	(5.68)	-	423.31	1,034.28
05/15/85	Reineck, Robert B.	CT #1	0.29%	1,217.70	-	4.26	-	1,221.96	791.17	28.64	(11.15)	-	808.66	2,030.61
05/31/44	Reynolds, Dean S. & Willis H.	CT #1	0.14%	405.06	-	2.06	-	407.12	568.26	13.88	(5.40)	-	576.74	983.86
07/01/87	Reynolds, Timothy F.	CT #1	0.16%	608.56	-	2.35	-	610.91	500.99	15.82	(6.16)	-	510.65	1,121.56
08/05/74	Rhines, Daisy	CT #1	0.06%	202.72	-	0.88	-	203.60	214.41	5.95	(2.32)	-	218.04	421.64
08/01/74	Rhines, Everett J.	CT #1	0.06%	202.73	-	0.88	-	203.61	214.41	5.95	(2.32)	-	218.04	421.65
03/18/71	Richardson, Alfred Richardson, Douglas W. & Ausim	CT #1	0.18%	608.20	-	2.63	-	610.83	634.61	17.72	(6.90)	-	645.43	1,256.26
11/10/66	A.	CT #1	0.11%	405.55	-	1.69	-	407.24	392.15	11.37	(4.43)	-	399.09	806.33
10/23/72	Richardson, Ralph & Mary	CT #1	0.10%	405.83	-	1.47	-	407.30	290.26	9.92	(3.86)	-	296.32	703.62
09/21/53	Ricker, Ira O. & Lillian P.	CT #1	0.34%	1,216.63	-	5.07	-	1,221.71	1,178.77	34.15	(13.30)	-	1,199.62	2,421.33
05/14/82	Ricker, Pauline	CT #1	0.10%	405.80	-	1.49	-	407.30	299.38	10.05	(3.92)	-	305.51	712.81
12/12/73	Rines, Harris by Carl E., Rines	CT #1	0.11%	405.68	-	1.58	-	407.27	341.82	10.66	(4.15)	-	348.32	755.59
02/06/81	Rines, Charles P. & Beverly A.	CT #1	0.10%	405.77	-	1.51	-	407.29	309.34	10.20	(3.97)	-	315.56	722.85
06/15/65	Rines, Charles Sr. (Est)	CT #1	0.06%	202.75	-	0.85	-	203.61	200.85	5.75	(2.24)	-	204.36	407.97
07/05/30	Rines, Lotta I.	CT #1	0.14%	405.07	-	2.06	-	407.12	565.34	13.83	(5.39)	-	573.78	980.91
12/11/73	Rines, Tenny C. & Nancy L.	CT #1	0.11%	405.68	-	1.58	-	407.27	341.82	10.66	(4.15)	-	348.32	755.59
11/06/80	Roberts, Albert W. & Ruth V.	CT #1	0.10%	405.79	-	1.51	-	407.29	304.87	10.13	(3.95)	-	311.05	718.35
11/04/54	Roberts, Arthur J.	CT #1	0.42%	1,215.13	-	6.23	-	1,221.35	1,725.22	41.92	(16.32)	-	1,750.82	2,972.17
08/14/80	Roberts, C. Carl & Bessie T.	CT #1	0.10%	405.76	-	1.52	-	407.29	313.40	10.25	(3.99)	-	319.66	726.94
01/08/40	Roberts, E.D.	CT #1	0.11%	405.57	-	1.67	-	407.24	384.22	11.26	(4.38)	-	391.09	798.33



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016



DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Income/Exp		BALANCE 12/31/16
									PRINCIPAL - Account #8000006234					INCOME - Account #8000006234
11/26/30	ROBERTS, ERIC TRASK & SEWELL E. Roberts	CT #1	0.15%	404.91	-	2.17	-	407.09	621.38	14.63	(5.70)	-	630.32	1,037.40
05/04/31	Rodgers, Fannie	CT #1	0.15%	404.79	-	2.27	-	407.06	668.03	15.29	(5.96)	-	677.37	1,084.43
03/08/73	Rollins, Avon E. & Delma	CT #1	0.11%	405.54	-	1.69	-	407.24	392.68	11.38	(4.43)	-	399.63	806.86
10/27/83	Rollins, Dorothy (Est.)	CT #1	0.22%	811.23	-	3.28	-	814.50	735.70	22.05	(8.59)	-	749.16	1,563.67
11/19/79	Rollins, William & Theresa	CT #1	0.11%	405.67	-	1.60	-	407.26	348.40	10.75	(4.19)	-	354.96	762.22
10/17/88	Royal, James & Virginia C.	CT #1	0.15%	608.62	-	2.30	-	610.92	475.88	15.46	(6.02)	-	485.32	1,096.24
11/29/63	Royal, Ulmer L.	CT #1	0.12%	405.38	-	1.82	-	407.20	454.16	12.25	(4.77)	-	461.64	868.84
09/05/11	Runnells, Lydia A.	CT #1	0.11%	405.65	-	1.61	-	407.26	352.91	10.81	(4.21)	-	359.51	766.77
01/19/33	Rupprecht, Julie	CT #1	0.10%	405.79	-	1.50	-	407.29	304.57	10.13	(3.94)	-	310.75	718.05
03/13/81	Russell, Arthur & Donna	CT #1	0.30%	1,217.39	-	4.49	-	1,221.88	904.63	30.25	(11.78)	-	923.10	2,144.99
09/17/73	Ryan, Shirley L.	CT #1	0.05%	202.83	-	0.81	-	203.63	177.60	5.42	(2.11)	-	180.91	384.55
09/05/79	Ryan, Walter	CT #1	0.06%	202.68	-	0.91	-	203.59	227.05	6.13	(2.39)	-	230.80	434.39
04/25/80	Sample, Ruth	CT #1	0.17%	608.39	-	2.49	-	610.87	566.07	16.74	(6.52)	-	576.30	1,187.17
03/29/50	Sampson, Beatrice, & George B.	CT #1	0.15%	812.67	-	2.17	-	814.84	212.65	14.62	(5.69)	-	221.58	1,036.42
09/15/62	Sampson, Lawrence F. & Mary E.	CT #1	0.11%	405.62	-	1.63	-	407.25	366.03	11.00	(4.28)	-	372.75	780.00
10/01/23	Saahorn, Charles W. & Annie L.	CT #1	0.13%	405.16	-	1.98	-	407.15	531.65	13.36	(5.20)	-	539.80	946.95
05/16/17	Saahorn, Minerva B.	CT #1	0.06%	202.63	-	0.96	-	203.59	250.41	6.46	(2.52)	-	254.35	457.94
05/12/61	Sanders, Ernest R. & Linnea	CT #1	0.22%	607.33	-	3.30	-	610.63	949.79	22.20	(8.64)	-	963.34	1,573.97
08/13/84	Savage, Frederick D.	CT #1	0.10%	405.73	-	1.55	-	407.28	324.66	10.41	(4.05)	-	331.02	738.29
12/31/21	Savage, Jessie	CT #1	0.18%	608.17	-	2.65	-	610.82	644.17	17.85	(6.95)	-	655.07	1,265.90
06/11/68	Sawyer, Clifford & Claudette S.	CT #1	0.06%	202.77	-	0.85	-	203.61	196.73	5.70	(2.22)	-	200.20	403.82
12/10/85	Sawyer, Julian & Doris	CT #1	0.15%	608.70	-	2.24	-	610.95	450.06	15.09	(5.88)	-	459.28	1,070.23
03/27/79	Scannelli, Eugene & Hartie	CT #1	0.11%	405.67	-	1.60	-	407.26	348.40	10.75	(4.19)	-	354.96	762.22
08/03/77	Schaeffner, Dale & Barbara	CT #1	0.11%	405.70	-	1.57	-	407.27	336.46	10.58	(4.12)	-	342.92	750.19
12/06/83	Schmidt, Kenneth & Laurie	CT #1	0.29%	1,013.78	-	4.29	-	1,018.07	1,010.83	28.86	(11.24)	-	1,028.46	2,046.52



**Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016**

PRINCIPAL - Account #8000006234

INCOME - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
05/15/82	Scott, Robert	CT #1	0.21%	811.45	-	3.10	-	814.56	654.22	20.90	(8.14)	-	666.98	1,481.54
10/02/78	Sears, J.Ostle & Ida F.	CT #1	0.11%	405.67	-	1.60	-	407.26	348.43	10.75	(4.19)	-	354.99	762.26
05/12/87	Sederquist, Robert D. & Inez E.	CT #1	0.16%	608.56	-	2.35	-	610.91	501.00	15.82	(6.16)	-	510.66	1,121.57
09/18/85	Selfridge, Doris M. & Joseph P.	CT #1	0.15%	608.70	-	2.24	-	610.95	450.14	15.10	(5.88)	-	459.36	1,070.30
08/30/27	Selon, William & Rosetta Rines servant Carrie A. & William S.	CT #1	0.16%	404.57	-	2.44	-	407.01	745.62	16.40	(6.39)	-	755.63	1,162.64
03/31/21	Lang-Lang & Miller	CT #1	0.45%	806.82	-	6.65	-	813.48	2,333.57	44.77	(17.43)	-	2,360.91	3,174.39
08/29/88	Shapleigh, Frances H.	CT #1	0.15%	608.62	-	2.30	-	610.92	475.88	15.46	(6.02)	-	485.32	1,096.24
05/23/77	Shaw, George I. & Celeste M.	CT #1	0.11%	405.65	-	1.61	-	407.26	353.76	10.83	(4.22)	-	360.37	767.63
12/05/73	Shields, Hantley J. & Louise	CT #1	0.11%	405.68	-	1.58	-	407.27	341.83	10.66	(4.15)	-	348.33	755.60
05/10/58	Shorey, Mr. & Mrs. Samuel	CT #1	0.24%	810.77	-	3.62	-	814.40	899.92	24.39	(9.50)	-	914.81	1,729.20
09/20/82	Silva, Manuel & Britta	CT #1	0.05%	202.82	-	0.81	-	203.63	181.08	5.47	(2.13)	-	184.42	388.05
09/12/88	Simonds, Malcolm L.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.88	15.46	(6.02)	-	485.32	1,096.25
06/10/79	Sleeper, Eben J. & Mary J.	CT #1	0.15%	404.86	-	2.22	-	407.08	641.28	14.91	(5.81)	-	650.38	1,057.46
05/11/63	Sleeper, William J. & Charles E.	CT #1	0.22%	811.20	-	3.30	-	814.50	746.33	22.21	(8.65)	-	759.89	1,574.39
06/11/64	Small, Leslie F.	CT #1	0.11%	405.62	-	1.63	-	407.25	363.68	10.97	(4.27)	-	370.38	777.63
05/20/86	Smith, Manford E. & Pauline L.	CT #1	0.15%	608.80	-	2.17	-	610.97	414.40	14.59	(5.68)	-	423.31	1,034.28
01/29/89	Snodgrass, Agatha & Arthur	CT #1	0.11%	405.62	-	1.63	-	407.25	364.21	10.98	(4.27)	-	370.91	778.17
05/04/71	Snow, William E. Stearns, Miss H. H. & Carrie W.	CT #1	0.05%	202.82	-	0.80	-	203.63	175.82	5.40	(2.10)	-	179.12	382.74
09/17/48	James A. French	CT #1	0.28%	810.01	-	4.21	-	814.22	1,177.51	28.34	(11.03)	-	1,194.81	2,009.03
12/14/84	Sterling, Robert & Betty	CT #1	0.08%	304.18	-	1.25	-	305.43	286.00	8.41	(3.28)	-	291.14	596.57
05/02/85	Sterling, Robert & Betty	CT #1	0.08%	304.26	-	1.19	-	305.45	257.22	8.00	(3.12)	-	262.10	567.55
04/29/63	Stevens, George H. & Helen C.	CT #1	0.11%	405.55	-	1.69	-	407.24	391.96	11.37	(4.43)	-	398.91	806.14
08/15/88	Stevenson, Gordon L. & Viva F.	CT #1	0.15%	608.63	-	2.30	-	610.93	475.88	15.46	(6.02)	-	485.32	1,096.25
10/19/73	Stimpson, Norma D.	CT #1	0.05%	202.85	-	0.79	-	203.64	170.98	5.33	(2.08)	-	174.23	377.87
09/15/19	Stowell, Ann Elizabeth	CT #1	0.21%	607.59	-	3.10	-	610.69	856.01	20.87	(8.13)	-	868.75	1,479.43



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

PRINCIPAL - Account #8000006234  
ANNUAL TOTALS

INCOME - Account #8000006234  
ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
04/11/73	Srobl, Eugene & Rose	CT #1	0.11%	405.56	-	1.68	-	407.24	385.69	11.28	(4.39)	-	392.58	799.82
04/16/82	Sullivan, William F., Jr & Betty L.	CT #1	0.10%	405.80	-	1.49	-	407.30	299.38	10.05	(3.92)	-	305.51	712.81
06/06/67	Sullivan, William L. & Rosa Keyes	CT #1	0.06%	202.62	-	0.97	-	203.59	254.66	6.52	(2.54)	-	258.64	462.22
12-05/88	Swain, Norma R. & Ronald Sweeney, Margaret M. by John V.	CT #1	0.09%	304.11	-	1.30	-	305.41	311.73	8.78	(3.42)	-	317.09	622.50
02/11/86	Sweeney	CT #1	0.08%	304.31	-	1.15	-	305.46	239.32	7.75	(3.02)	-	244.06	549.51
11/17/69	Sweet, Fred	CT #1	0.10%	405.84	-	1.47	-	407.30	286.22	9.87	(3.84)	-	292.24	699.55
07/08/82	Sweet, Herbert & Irene	CT #1	0.10%	405.80	-	1.49	-	407.30	299.39	10.05	(3.92)	-	305.53	712.82
04/14/88	Sydow, Dr. Paul	CT #1	0.15%	608.63	-	2.30	-	610.93	475.88	15.46	(6.02)	-	485.32	1,096.25
05/07/62	Sylvén, Joseph F. (Est)	CT #1	0.25%	810.69	-	3.69	-	814.38	930.80	24.83	(9.67)	-	945.96	1,760.33
08/03/77	Tabor, Clinton & Priscilla	CT #1	0.11%	405.70	-	1.57	-	407.27	336.52	10.58	(4.12)	-	342.98	750.25
07/27/76	Tanguay, Alphonse	CT #1	0.10%	405.83	-	1.47	-	407.30	288.61	9.90	(3.86)	-	294.66	701.96
12/23/82	Temple, Ralph & Dorothy Thompson, Agnes W. & P.H.	CT #1	0.10%	405.80	-	1.49	-	407.30	299.41	10.05	(3.92)	-	305.55	712.84
01/12/60	Wheeler TUNSON, AUBERT, DOROTHY W	CT #1	0.27%	810.23	-	4.04	-	814.27	1,097.69	27.20	(10.59)	-	1,114.29	1,928.56
08/15/78	Carmen Batista & Helen E. Tibbets, Carrie B. & F.L., J.E.	CT #1	0.22%	811.28	-	3.23	-	814.52	714.58	21.75	(8.47)	-	727.86	1,542.38
12/02/32	Cook-Hodgdon Lot	CT #1	0.18%	506.21	-	2.67	-	508.88	752.59	17.95	(6.99)	-	763.54	1,272.42
09/11/89	Tilton, Pauline	CT #1	0.12%	507.36	-	1.78	-	509.15	334.96	12.01	(4.68)	-	342.29	851.44
06/20/86	Todd, Paul A. & Emily E.	CT #1	0.08%	304.31	-	1.15	-	305.46	239.32	7.75	(3.02)	-	244.06	549.51
10/11/83	Todd, Thomas Jr.	CT #1	0.06%	202.66	-	0.93	-	203.60	238.08	6.28	(2.45)	-	241.92	445.52
09/20/84	Toleas, Thomas & Dorothy M.	CT #1	0.10%	405.73	-	1.55	-	407.28	324.66	10.41	(4.05)	-	331.02	738.29
08/18/84	Trickey, Mary A. Tucker, Emily M. - COOK &	CT #1	0.34%	1,216.70	-	5.02	-	1,221.72	1,153.43	33.79	(13.16)	-	1,174.07	2,395.79
02/14/68	Atkinson	CT #1	0.10%	405.73	-	1.55	-	407.28	324.75	10.41	(4.06)	-	331.11	738.39
02/06/81	Tuttle, Grover C.	CT #1	0.06%	202.80	-	0.82	-	203.62	186.06	5.54	(2.16)	-	189.45	393.07
09/05/79	Tuttle, Minnie Mary	CT #1	0.06%	202.69	-	0.91	-	203.60	227.07	6.13	(2.39)	-	230.81	434.41
01/08/75	Urquhart, Andrew & Margaret Urquhart, Andrew, Orpina, Bruce	CT #1	0.11%	405.58	-	1.67	-	407.24	380.63	11.21	(4.36)	-	387.47	794.72
07/25/86	& Andrea	CT #1	0.34%	1,216.61	-	5.09	-	1,221.70	1,186.01	34.25	(13.34)	-	1,206.92	2,428.62



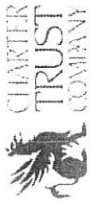
Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
06/30/86	Orphia	CT #1	0.08%	304.31	-	1.15	-	305.46	239.32	7.75	(3.02)	-	244.06	549.51
08/04/65	Valle, Jesus S.	CT #1	0.10%	405.77	-	1.52	-	407.29	311.69	10.23	(3.98)	-	317.94	725.22
05/31/44	Vamey, Abbie J. Clyde & Aaron Vamey, Robert J. - Chester	CT #1	0.27%	606.42	-	3.99	-	610.42	1,278.05	26.87	(10.46)	-	1,294.46	1,904.87
07/21/16	Twombly by Marietta Twombly	CT #1	0.11%	405.65	-	1.61	-	407.26	353.27	10.82	(4.21)	-	359.88	767.14
10/28/67	Vamey, Albert L. Sr.	CT #1	0.21%	811.39	-	3.15	-	814.54	676.93	21.22	(8.26)	-	689.88	1,504.42
03/13/58	Vamey, Calvin C. & Albert D. Vamey, Lewis P. & George Scott	CT #1	0.16%	404.69	-	2.35	-	407.04	702.63	15.79	(6.15)	-	712.27	1,119.31
06/11/20	Rines Vamey, DE & MATHUR P. - WINDREU	CT #1	0.31%	809.43	-	4.65	-	814.08	1,387.65	31.32	(12.20)	-	1,406.78	2,220.86
10/05/63	P. Vamey, Admr.	CT #1	0.23%	810.93	-	3.51	-	814.43	844.08	23.60	(9.19)	-	858.49	1,672.92
10/19/34	Vamey, Waldo C. (Est.)	CT #1	0.93%	2,020.59	-	13.92	-	2,034.51	4,551.56	93.70	(36.49)	-	4,608.77	6,643.29
11/02/87	Vernal, Victor H. & Louise F.	CT #1	0.11%	405.64	-	1.61	-	407.26	356.65	10.87	(4.23)	-	363.28	770.54
07/21/51	Walch, Roy H. WALKER, CHARLES L. - BY RELATIVES &	CT #1	0.13%	405.16	-	1.98	-	407.15	531.85	13.36	(5.20)	-	540.01	947.15
11/24/52	Friends	CT #1	0.16%	526.87	-	2.46	-	529.33	634.33	16.56	(6.45)	-	644.43	1,173.77
12/15/32	Walker, Inez O.	CT #1	0.15%	404.85	-	2.23	-	407.07	645.84	14.98	(5.83)	-	654.99	1,062.06
08/14/89	Walker, Lester T. & Barbara C.	CT #1	0.12%	507.36	-	1.78	-	509.15	334.96	12.01	(4.68)	-	342.29	851.44
08/01/33	Walker, Percy H.	CT #1	0.16%	404.65	-	2.38	-	407.03	716.89	15.99	(6.23)	-	726.65	1,133.68
11/24/59	Walker, Samuel A. & Annie L.	CT #1	0.25%	810.62	-	3.74	-	814.36	955.65	25.18	(9.81)	-	971.03	1,785.39
11/07/84	Walsh, John J. & Lillian R.	CT #1	0.15%	608.68	-	2.25	-	610.93	454.86	15.16	(5.90)	-	464.12	1,075.06
06/26/78	Waples Lot	CT #1	0.34%	1,216.61	-	5.09	-	1,221.70	1,185.17	34.24	(13.33)	-	1,206.07	2,427.77
10/30/86	Waterman, William R. & Eleanor	CT #1	0.15%	608.80	-	2.17	-	610.97	414.63	14.59	(5.68)	-	423.54	1,034.51
05/28/68	Watson, Charles F. & Lyle N. Watson, Hattie W., John P. &	CT #1	0.10%	405.74	-	1.54	-	407.28	322.67	10.38	(4.04)	-	329.01	736.29
12/28/48	Charles L. Pinkham	CT #1	0.22%	607.26	-	3.35	-	610.61	973.39	22.54	(8.78)	-	987.15	1,597.76
08/19/80	Watson, Hazel M.	CT #1	0.30%	1,217.35	-	4.52	-	1,221.87	918.43	30.45	(11.86)	-	937.02	2,158.89
08/19/80	Watson, Hazel M. Flower Fund	CT #1	0.22%	811.22	-	3.28	-	814.50	737.68	22.08	(8.60)	-	751.16	1,565.66
11/06/80	Watson, John A. Jr.	CT #1	0.05%	202.80	-	0.82	-	203.62	183.86	5.51	(2.15)	-	187.22	390.84
07/07/72	Watson, William & Gloria	CT #1	0.16%	608.58	-	2.34	-	610.92	497.08	15.76	(6.14)	-	506.71	1,117.63





Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

PRINCIPAL - Account #0000006234

INCOME - Account #8000006234

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS				TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/16
02/01/38	WELLS, AURIA E. (EST) HERBERT L. Morrill	CT #1	0.06%	202.68	-	0.92	-	203.60	230.51	6.18	(2.41)	-	234.29	437.89
03/12/30	Welch, Laban G. & Amy	CT #1	0.16%	404.68	-	2.36	-	407.03	708.04	15.86	(6.18)	-	717.73	1,124.76
10/24/78	Wells, Antoinette E.	CT #1	0.10%	405.75	-	1.53	-	407.28	318.69	10.33	(4.02)	-	324.99	732.27
07/17/89	Wentworth, Philip	CT #1	0.40%	2,030.98	-	5.96	-	2,036.94	781.56	40.10	(15.61)	-	806.04	2,842.98
08/21/11	Wentworth, Stephen C.	CT #1	0.08%	304.28	-	1.17	-	305.45	250.31	7.91	(3.08)	-	255.14	560.59
12/12/88	Wenzlau, Thomas J. & William J. Weymouth, BARNETT & WAMMER	CT #1	0.26%	1,014.28	-	3.91	-	1,018.19	831.09	26.31	(10.25)	-	847.15	1,865.34
08/08/45	Weymouth, Deborah Chase	CT #1	0.16%	404.62	-	2.40	-	407.02	728.89	16.16	(6.29)	-	738.76	1,145.78
08/08/45	Weymouth, BLANCHÉ & LEISWORTH Rollins	CT #1	0.75%	1,616.47	-	11.14	-	1,627.61	3,641.83	74.97	(29.19)	-	3,687.61	5,315.22
09/15/75	Wheeler, John A. & Elaine C.	CT #1	0.11%	405.63	-	1.62	-	407.26	360.20	10.92	(4.25)	-	366.87	774.12
09/15/75	Wheeler, Martin & Rena R.	CT #1	0.11%	405.63	-	1.62	-	407.26	360.26	10.92	(4.25)	-	366.93	774.19
06/08/74	Whipple, A. Raymond & Edna M.	CT #1	0.10%	405.71	-	1.57	-	407.27	333.79	10.54	(4.11)	-	340.23	747.50
08/27/96	Whipple, Est. Of Ida M. WINTERTON, GEORGIA L. & CHARLES	CT #1	0.14%	588.85	-	2.16	-	591.00	429.23	14.51	(5.65)	-	438.10	1,029.10
02/27/30	W. WINTERTON, GEORGIA L. & CHARLES	CT #1	0.16%	404.73	-	2.31	-	407.05	688.19	15.58	(6.07)	-	697.70	1,104.75
08/14/79	B. WINTERTON, HERBERT L. & FLORENCE	CT #1	0.10%	405.75	-	1.53	-	407.28	318.76	10.33	(4.02)	-	325.07	732.35
05/24/74	Whiney, Harold & Freda	CT #1	0.10%	405.73	-	1.55	-	407.28	324.84	10.42	(4.06)	-	331.20	738.48
03/24/83	Wilder, Albert P. & Florence WILDES, EMMA A. & ADRIE J.	CT #1	0.10%	405.80	-	1.50	-	407.29	301.43	10.08	(3.93)	-	307.59	714.88
11/01/31	Rollins	CT #1	0.06%	202.80	-	0.83	-	203.63	187.76	5.57	(2.17)	-	191.16	394.79
06/25/81	Wilkinson, Hugh H. & Mary F.	CT #1	0.10%	405.79	-	1.51	-	407.29	305.16	10.14	(3.95)	-	311.34	718.64
12/27/27	Wilson, Jesse WILMATH, WENESS & KICHARD	CT #1	0.16%	404.65	-	2.38	-	407.03	718.19	16.01	(6.23)	-	727.96	1,134.99
10/30/31	Yeaton	CT #1	0.14%	405.11	-	2.02	-	407.13	549.84	13.61	(5.30)	-	558.15	965.29
11/01/81	Wittherbee, Raymond & Ethel	CT #1	0.11%	405.64	-	1.61	-	407.26	356.65	10.87	(4.23)	-	363.28	770.54
04/17/74	Woodman, George E.	CT #1	0.06%	202.64	-	0.94	-	203.58	241.89	6.34	(2.47)	-	245.76	449.35
07/03/89	Woodman, Harvey L.	CT #1	0.15%	608.70	-	2.24	-	610.94	449.38	15.08	(5.87)	-	458.59	1,069.53
06/01/33	Woodman, James B. WOODMAN, WINTERTON, LOUISE W.	CT #1	0.27%	810.23	-	4.04	-	814.27	1,098.29	27.21	(10.60)	-	1,114.91	1,929.18
10/21/65	& Lowell	CT #1	0.10%	405.83	-	1.47	-	407.30	287.47	9.88	(3.85)	-	293.51	700.81



Town of Alton, Old Riverside Cemetery Perpetual Care  
MS-9 for Year Ending December 31, 2016

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS			BALANCE 12/31/16	TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees			Transf/Income/Exp
06/10/81	Wright Los-Old Cemetery	CT #1	0.21%	811.42	-	3.13	-	814.55	666.80	21.07	(8.21)	-	679.67	1,494.22
06/10/81	Wright, Dr. Etc. & Young Pl.	CT #1	0.10%	405.78	-	1.51	-	407.29	305.63	10.14	(3.95)	-	311.83	719.12
09/05/79	York, Clarence	CT #1	0.06%	202.69	-	0.91	-	203.60	227.02	6.13	(2.39)	-	230.76	434.37
08/12/69	York, Clarence	CT #1	0.06%	202.72	-	0.89	-	203.61	218.10	6.00	(2.34)	-	221.77	425.37
12/01/31	Yorke, Clara B.	CT #1	0.09%	304.09	-	1.32	-	305.41	319.05	8.88	(3.46)	-	324.48	629.89
12/01/23	Young, Aaron & Luella	CT #1	0.06%	202.64	-	0.95	-	203.59	246.71	6.41	(2.49)	-	250.62	454.21
05/14/79	Young, Anna	CT #1	0.06%	202.69	-	0.91	-	203.60	227.04	6.13	(2.39)	-	230.79	434.39
05/01/31	Young, Hannah	CT #1	0.14%	351.00	-	2.12	-	353.12	649.16	14.26	(5.55)	-	657.87	1,010.99
12/01/31	Young, John C.	CT #1	0.15%	404.86	-	2.22	-	407.07	642.97	14.94	(5.82)	-	652.09	1,059.17
09/26/84	Zaker, Richard & Florence	CT #1	0.10%	405.73	-	1.55	-	407.28	324.71	10.41	(4.06)	-	331.07	738.35
Subtotal Before Adj									377,052.12	10,043.57	(3,911.11)	-	383,184.58	712,099.33

INCOME - Account #8000006234

PRINCIPAL - Account #8000006234

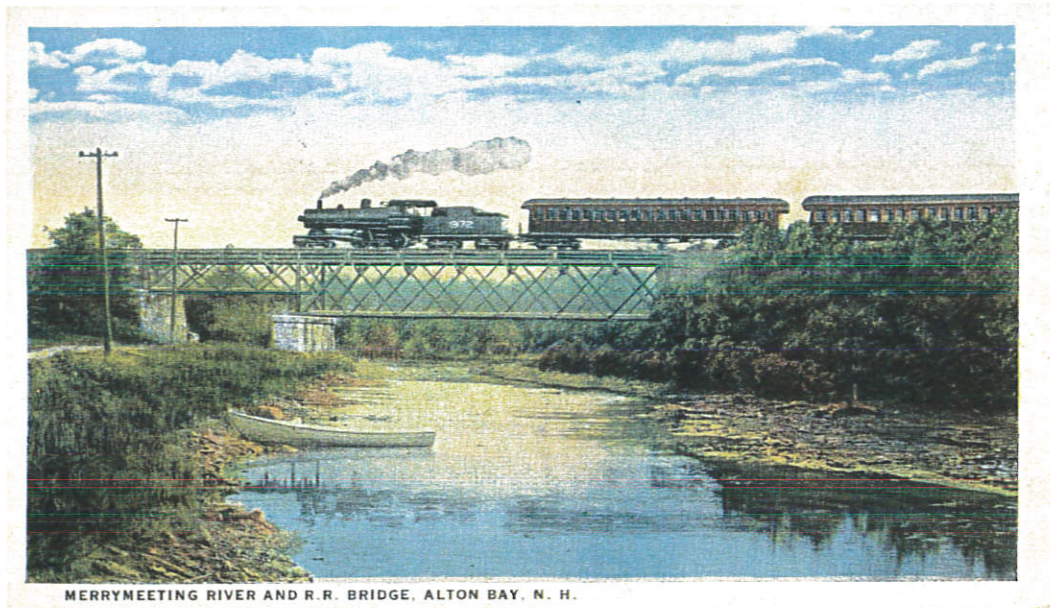
DATE	TRUST NAME	HOW INVESTED	% OF TOTAL	BALANCE 01/01/16	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/16	ANNUAL TOTALS			BALANCE 12/31/16	TOTAL	
									BALANCE 01/01/16	Gross Income	Mgmt Fees			Transf/Income/Exp
12/31/11	Withdrawals	ADJ	-	-	-	-	-	-	(152,169.88)	-	-	-	(152,169.88)	
12/31/11	Deposits	ADJ	-	-	-	-	-	-	9,697.53	-	-	-	9,697.53	
12/31/11	Withdrawals	ADJ	-	-	-	-	-	-	(4,421.11)	-	-	-	(4,421.11)	
12/31/10	Deposits	ADJ	-	-	-	-	-	-	23,887.99	-	-	-	23,887.99	
12/31/09	Deposits	ADJ	-	-	-	-	-	-	44,769.88	-	-	-	44,769.88	
12/31/10	Withdrawals	ADJ	-	-	-	-	-	-	(74,176.37)	-	-	-	(74,176.37)	
12/31/09	Withdrawals	ADJ	-	-	-	-	-	-	(87,974.94)	-	-	-	(87,974.94)	
12/31/05	Deposits	ADJ	-	-	-	-	-	-	20,053.69	-	-	-	20,053.69	
12/31/05	Withdrawals	ADJ	-	-	-	-	-	-	(57,499.92)	-	-	-	(57,499.92)	
12/31/06	Deposits	ADJ	-	-	-	-	-	-	35,791.29	-	-	-	35,791.29	
12/31/06	Withdrawals	ADJ	-	-	-	-	-	-	(75,079.76)	-	-	-	(75,079.76)	
12/31/07	Deposits	ADJ	-	-	-	-	-	-	129,274.22	-	-	-	129,274.22	
12/31/07	Withdrawals	ADJ	-	-	-	-	-	-	(172,263.75)	-	-	-	(172,263.75)	



## Summary Capital Reserve Balances

	Balance as of 12/31/2015	2016 Additional Appropriations	Total Approps. for 2016 plus int. as of 11/30/16	Expenses as of 12/31/2016	Balance as of 12/31/2016
Town Hall Building Improvements	\$ 21,931.54	\$ 25,000.00	\$ 46,992.71	\$ 46,840.00	\$ 152.71
Town Beach Fund	\$ 23,734.96		\$ 23,799.11	\$ 4,913.30	\$ 18,885.81
Town Beach Restoration	\$ 193.79		\$ 194.27		\$ 194.27
Water Bandstand	\$ 15,847.42		\$ 15,890.00		\$ 15,890.00
Benefit Pay	\$ 4,807.25	\$ 30,000.00	\$ 34,827.27	\$ 34,807.25	\$ 20.02
Bridge Construction	\$ 65,929.80		\$ 66,112.69		\$ 66,112.69
Senior Center Bldg	\$ 89,866.76		\$ 90,121.20	\$ 82,295.59	\$ 7,825.61
Senior Center Donations	\$ 6,112.54		\$ 6,112.54	\$ 805.06	\$ 5,307.48
Cemetery Bldg Improvement	\$ 9,751.69	\$ 10,000.00	\$ 19,778.19	\$ 980.64	\$ 18,797.55
Fire Dept Equipment	\$ 362,817.70	\$ 130,239.00	\$ 494,044.56	\$ 200,303.33	\$ 293,741.23
Fire Dept Building Improvements	\$ 334,104.36	\$ 25,000.00	\$ 360,002.17		\$ 360,002.17
Highway Dept Equipment	\$ 26,475.79	\$ 75,000.00	\$ 101,587.64	\$ 43,860.00	\$ 57,727.64
Highway Garage	\$ 782.19		\$ 784.29		\$ 784.29
Highway Road Construction	\$ 2.54	\$ 972,046.11	\$ 972,247.04	\$ 943,079.50	\$ 29,167.54
Highway Sand Shed	\$ 24,482.91		\$ 34,548.70		\$ 34,548.70
Highway Bldg. Improvements	\$ 1,073.41		\$ 1,088.81		\$ 1,088.81
Equipment Maintenance	\$ 30,088.31		\$ 30,169.16		\$ 30,169.16
Landfill Closure	\$ 19,337.08	\$ 12,000.00	\$ 31,392.49	\$ 11,334.80	\$ 20,057.69
Library Elevator	\$ 65.88		\$ 66.04	\$ -	\$ 66.04
Library Improvements	\$ 19,208.73	\$ 20,000.00	\$ 38,917.19	\$ 27,211.07	\$ 11,706.12
Milfoil Treatment Program C/R **	\$ 18,274.31	\$ 20,000.00	\$ 38,328.71	\$ 23,653.80	\$ 14,674.91
Milfoil Treatment-Reimb from State	\$ -	\$ 15,583.20	\$ 15,583.20	\$ 15,303.20	\$ 280.00
Police Building Expansion	\$ 183.75		\$ 184.24		\$ 184.24
Police Vehicle	\$ 65.56		\$ 65.72		\$ 65.72
Purposes of Fuel	\$ 10,092.74		\$ 10,119.86		\$ 10,119.86
Recreation Dept Tennis Courts	\$ 24,727.11		\$ 24,794.64		\$ 24,794.64
Rec & Maintenance Equipment	\$ 18,218.58		\$ 18,267.54	\$ 5,000.00	\$ 13,267.54
Rec. PGM Pick Up Truck	\$ 456.73		\$ 457.96		\$ 457.96
Revaluation	\$ 620.26		\$ 621.93		\$ 621.93
Sidewalks Capital Reserve	\$ 36,318.72	\$ 20,000.00	\$ 56,364.25	\$ -	\$ 56,364.25
SWC Equipment	\$ 13,558.31		\$ 13,594.74		\$ 13,594.74
SWC Site Improvements	\$ 77,861.58	\$ 25,000.00	\$ 103,070.81		\$ 103,070.81
Transfer Station Equipment	\$ 11,717.42		\$ 11,748.91		\$ 11,748.91
Water Line Extension	\$ 155.95		\$ 156.37		\$ 156.37
Water Benefit Pay	\$ 4,650.75		\$ 4,663.57	\$ 4,625.00	\$ 38.57
Water Treatment Expense	\$ 256.47		\$ 257.16		\$ 257.16
Water Line Replacement	\$ 12,421.86		\$ 12,457.18		\$ 12,457.18
Water Vehicle & Equip. Expense	\$ 5,363.58		\$ 5,378.00		\$ 5,378.00
Water Bldg. Expenses	\$ 1,533.47		\$ 1,537.59		\$ 1,537.59
<b>Should be using Milfoil Grant monies before using Capital Reserves **</b>					





Letter "S" Road Trestle Supports  
Now on State Historic Register

The old railroad trestle supports that stand on either side of the Merrymeeting River on the Letter "S" Road was one of four properties recognized on October 31, 2016 by the NH Division of Historical Resources and listed in the Register of Historic Properties of Significance. This is Alton's first entry into the NH Registry.

The trestle, built by the Cochecho Railroad in 1850 consists of three vertical structures built of cut granite blocks topped with poured-in-place concrete used to support a 2-span 132' long lattice truss bridge across the Merrymeeting River. The trestle was essential for the railroad to cross the Merrymeeting River to continue the rail line to its terminus at the railroad's steamboat landing in Alton Bay at the southernmost tip of Lake Winnepesaukee where freight and passengers came to make the connection to the railroad. Steamboat service was very lucrative for the railroad during this period before the automobile and trucking. Lumber, ice and passenger service was critical to the development and economy of Alton and surrounding towns on the lake, as well as the railroad. One major business was the Cape Pond Ice Co. out of Gloucester, MA that had a large ice house in West Alton, near Mt Major on the lake. The Cape Pond Ice Co. provided ice for the Gloucester fishing fleet. The first year of operations on the Lake Shore Line saw half a million tons of ice pass over the rails, from this ice company and others, heading to Gloucester, Boston and points south.

The Cochecho Railroad not only owned the steamboat wharf, but they owned their own steamboat, the "Dover" later renamed the "Chocorua" after being reconstructed to increase its freight capabilities. When the B&M Railroad took over the Cochecho Railroad it purchased the steamer "James Bell" that was able to handle the increase of summer visitors after the end of the Civil War. Then in 1872 the B&M Railroad built the steamer "Mount Washington" right in Alton Bay and continued steamboat business until the beginning of the 1900's.

Alton Bay was a hub of activity not just for freight service, but the number of people coming to Alton Bay increased dramatically due to the rising interest in summer vacationing: the growth of Grand Hotels and the Alton Bay Camp Meetings that started in 1863, often referred to as "The Campground", now known as the "Alton Bay Christian Conference Center". An excerpt from a written history of the Campground by the Alton Bay Christian Center states: "From 1866 to 1874, the audiences on the closing Sunday never fell below 20,000. A record was made in 1872 with an estimated attendance of 35,000 to 50,000 people".

Alton Bay today is still a destination for tourists and summer people, although not anywhere near the numbers in those bygone years.

The B&M Railroad ceased service to Alton Bay in 1935. This is the largest structure still standing associated with the original rail line, not counting the stations still remaining. There is no comparable structure existing in the Town of Alton.

Marty Cornelissen



## TOWN GOVERNMENT GENERAL INFORMATION

### TOWN HALL

1 Monument Square, PO Box 659

[www.alton.nh.gov](http://www.alton.nh.gov)

Office Hours: Monday-Friday 8:00 AM-4:30 PM  
First & Last Thursday of Each Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

### TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	<a href="mailto:selectmen@alton.nh.gov">selectmen@alton.nh.gov</a>	875-2161
Cemetery Department	<a href="mailto:cemetery@alton.nh.gov">cemetery@alton.nh.gov</a>	875-0202
Code Official	<a href="mailto:code@alton.nh.gov">code@alton.nh.gov</a>	875-0107
Conservation Commission	<a href="mailto:cindy@alton.nh.gov">cindy@alton.nh.gov</a>	875-2164
Finance Office	<a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>	875-0203
Fire Department	<a href="mailto:firerescue@alton.nh.gov">firerescue@alton.nh.gov</a>	875-0222
Gilman Library	<a href="mailto:gilmanlibrary@metrocast.net">gilmanlibrary@metrocast.net</a>	875-2550
Gilman Museum	<a href="mailto:museum@alton.nh.gov">museum@alton.nh.gov</a>	875-0201
Highway Department	<a href="mailto:highway@alton.nh.gov">highway@alton.nh.gov</a>	875-6808
Land Use & Property Records	<a href="mailto:property@alton.nh.gov">property@alton.nh.gov</a>	875-5095
Parks & Recreation	<a href="mailto:parksrec@alton.nh.gov">parksrec@alton.nh.gov</a>	875-0109
Planning Board and ZBA	<a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>	875-2162
Police Department	<a href="mailto:police@alton.nh.gov">police@alton.nh.gov</a>	875-0757
Senior Citizens Center	<a href="mailto:altonsc@metrocast.net">altonsc@metrocast.net</a>	875-7102
Solid Waste Center	<a href="mailto:solidwaste@alton.nh.gov">solidwaste@alton.nh.gov</a>	875-5801
Supervisors of the Checklist	<a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>	875-5067
Town Administrator	<a href="mailto:administrator@alton.nh.gov">administrator@alton.nh.gov</a>	875-0102
Town Assessor	<a href="mailto:assessor@alton.nh.gov">assessor@alton.nh.gov</a>	875-2167
Town Clerk/Tax Collector	<a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>	875-2101
Town Planner	<a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>	875-0108
Town Treasurer	<a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>	875-0203
Water Department	<a href="mailto:awaterwk@metrocast.net">awaterwk@metrocast.net</a>	875-4200
Welfare Office	<a href="mailto:mary@alton.nh.gov">mary@alton.nh.gov</a>	875-2113

### TOWN SCHOOLS

Alton Central School	<a href="mailto:cblackstone@alton.k12.nh.us">cblackstone@alton.k12.nh.us</a>	875-7500
Prospect Mountain High School	<a href="mailto:jfitzpatrick@pmhschool.com">jfitzpatrick@pmhschool.com</a>	875-3800
School Superintendent Office	<a href="mailto:pstiles@sau72.org">pstiles@sau72.org</a>	875-7890

### TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 2, 2017  
February 20, 2017  
May 29, 2017  
July 4, 2017

September 4, 2017  
November 23 & 24, 2017  
November 10, 2017  
December 25, 2017

Note: The Solid Waste Center will be closed on Easter Sunday, March 27, 2017 & open the day after Thanksgiving, November 24, 2017